

NO. _____
DATE _____
STOCKTON UNIFIED SCHOOL DISTRICT

ADOPTED BUDGET 2018-2019

JUNE 26, 2018



Stockton Unified School District
Since 1852

JOHN E. DEASY, PH.D., SUPERINTENDENT



Adopted Budget 2018-2019

Adopted June 26, 2018

**John E. Deasy, Ph.D.,
Superintendent of Schools**



John Deasy, Ph.D.
Superintendent

701 North Madison Street • Stockton, CA 95202
(209) 933-7070 • Fax (209) 933-7071

BOARD OF EDUCATION

Andrea Burrise
Angela Phillips
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July 16, 2018

Dear Colleagues and Community,

On June 26, 2018, the Board of Trustees approved the recommendation to conditionally approve the District's Budget and LCAP. The District has committed to revising its LCAP and all associated Budget revisions by September 2018. This will provide me, as the new Superintendent, with time to address the areas of the LCAP that requires refinement in the strategy and language of specific items in the LCAP.

As I shared in my introductory letter, to ensure success as a team, there are two essential factors: not being confused about our mission and an unshakable belief that every single student can and will be highly successful at being college, career, and community ready when they graduate from SUSD. I believe our mission is at its core: lifting youth out of poverty and the overwhelming evidence on how this is best done is through high quality education!

The Budget is intended to support this mission, and I am confident in our ability to not only meet our goals, but ultimately exceed them. The 2018-19 Adopted Budget book includes several elements to provide a profile of the District to include a Budget Development Summary and significant elements used to forecast the District's budget such as enrollment, average daily attendance (ADA), and staffing ratios. You will also have the ability to review the District's Adopted budget, which includes a multi-year projection in the State's Standardized Account Code Structure (SACS) report format, as well as our summarized District General Fund, and school site budgets.

It is our intent to consistently provide a comprehensive and transparent budget document that is not only accessible to all, but one that assures confidence in the District's management of the resources that provide a truly collaborative and trusting culture in our District. I sincerely thank our LCAP and Budget teams for their diligent work and effort to ensure we met the criteria for a complete and timely submission of these critical documents that help illustrate our story.

Respectfully,

A handwritten signature in black ink that reads "John E. Deasy". The signature is written in a cursive style with a large initial "J" and "D".

John E. Deasy, Ph.D.
Superintendent of Schools
Stockton Unified School District

Stockton Unified School District 2018-19 Adopted Budget

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BUDGET DEVELOPMENT & OVERVIEW

2018-2019

NO. _____
DATE _____

$A+B=C$

2018-2019 General Fund Budget Development

Developing a school district General Fund budget is an extensive and multi-faceted process that begins in the fall of one calendar year and ends in the spring of the next. Ultimately, a budget will reflect the priorities the Governing Board, school district, and community see as critical to advancing towards a set of stated goals and objectives.

The process of budget development involves virtually every stakeholder in the school district community. The State provides much direction about the level and type of funding that school districts receive. Local factors influencing the set of available resources include estimating the number of students who will attend our schools, identifying the staff necessary to support learning, and determining the needs of other ancillary services to support the instructional program. These factors are critical because approximately 90% of the school district's operating revenue comes from state sources. Understanding other broader impacts from an economic, political, and fiscal standpoint also play into the development of the budget. The following is a display of some of the major assumptions that have gone into the construction of the 2018-19 General Fund budget for the Stockton Unified School District.

Budget Assumptions – Unrestricted

Major Revenue Assumptions

Enrollment and Average Daily Attendance (ADA)

2018-19 Projected Enrollment with Charter Schools - 37,800 (Detail on page A-4)

2018-19 Projected Enrollment without Charter Schools – 35,490 (Detail on page A-4)

2018-19 Projected P-2 ADA – 33,064 (Detail on page A-7)

Cost of Living Adjustment (COLA)

Statutory COLA – 2.71%

Local Control Funding Formula (LCFF) COLA – 3.00%

(Based on May Revise information. LCFF COLA since adjusted to 3.70%.)

Lottery Revenue

Unrestricted Lottery - \$146.00 per ADA

Restricted Lottery - \$48.00 per ADA

Local Control Funding Formula (LCFF)

LCFF - Base Grant Entitlements – Target Funding

Based on the Governor's May Revision, \$3.2 billion is budgeted state-wide for full funding of the Local Control Funding Formula (LCFF). Each school district receives a base grant allocation calculated by grade span: K-3, 4-6, 7-8, and 9-12. A cost of living adjustment (COLA) of 3.00% is provided for 2018-19, a combination of the Statutory COLA of 2.71% and additional LCFF funding. This is shown in the table below.

Factors	Gr. K-3	Gr. 4-6	Gr. 7-8	Gr. 9-12
2017-18 Base Grant per ADA	\$ 7,193	\$ 7,301	\$ 7,518	\$ 8,712
COLA @ 3.00%	\$ 216	\$ 219	\$ 226	\$ 261
2018-19 Base Grant per ADA	\$ 7,409	\$ 7,520	\$ 7,744	\$ 8,973

LCFF – K-3 CSR and CTE Adjustments – Target Funding

In addition to the base grant, school districts receive adjustments for K-3 Grade Span Adjustment (GSA) and Career-Technical Education (CTE). These adjustments are percentages of the base grant amounts, as shown in the following table. See Page A-7 for additional information on the Grade Span Adjustment.

Factors	Gr. K-3	Gr. 4-6	Gr. 7-8	Gr. 9-12
2017-18 Base Grant per ADA	\$ 7,409	\$ 7,520	\$ 7,744	\$ 8,973
Adjustment Percentage	10.4% GSA	-	-	2.6% CTE
Adjustment Amount	\$ 771	-	-	\$ 233
Adjusted Grant per ADA	\$ 8,180	\$ 7,520	\$ 7,744	\$ 9,206

LCFF – Supplemental and Concentration Grants per ADA – Target Funding

Supplemental and concentration grant increases are calculated based on the percentage of total enrollment accounted for by English learners, free and reduced meal (FRPM) program eligible students, and foster youth.

Factors	Gr. K-3	Gr. 4-6	Gr. 7-8	Gr. 9-12
Adjusted Grant per ADA	\$ 8,180	\$ 7,520	\$ 7,744	\$ 9,206
20% Supplemental Grant	\$ 1,636	\$ 1,504	\$ 1,549	\$ 1,841
50% Concentration Grant (for eligible students exceeding 55% of enrollment)	\$ 4,090	\$ 3,760	\$ 3,872	\$ 4,603
Total Adjusted Target Funding Amount	\$ 13,906	\$ 12,784	\$ 13,165	\$ 15,650

Major Expenditure Assumptions

Certificated Salaries

Certificated salaries – Based on negotiated contract
Step & Column Adjustment - 1.263%
Additional teachers added for K-3 Grade Span Adjustment

Classified Salaries

Classified salaries – Based on negotiated contracts
Step & Column Adjustment – 1.246%

Employee Benefits

Statutory – Based on required employer rates
CalSTRS Employer Rate – 16.28%
CalPERS Employer Rate – 18.062%
Health & Welfare – Based on employee contracts

Books and Supplies

One-time allocations removed

Services and Other Operating Expenditures

One-time allocations removed

Other

Indirect Cost Rate – 4.00%

Contributions to Restricted Programs

Based on District estimates (Special Education & Transportation)
Special Education – 2.71% COLA
Routine Restricted Maintenance

Reserves

Reserve for Economic Uncertainties – 2.00%

2018-19 Projected Enrollment

School	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	SDC	Total
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Attendance Zone A						
Marshall Elementary	171	156	135	-	71	533
San Joaquin Elementary	322	274	192	-	22	810
Taylor Elementary	253	148	92	-	-	493
Washington Elementary	96	77	61	-	-	234
Total - Zone A	842	655	480	-	93	2,070

Attendance Zone B						
Hazelton Elementary	299	261	186	-	16	762
Huerta Elementary	204	183	125	-	-	512
Mckinley Elementary	401	263	186	-	-	850
Spanos Elementary	248	181	92	-	-	521
Taft Elementary	246	152	85	-	33	516
Total - Zone B	1,398	1,040	674	-	49	3,161

Attendance Zone C						
Hamilton Elementary	325	243	213	-	35	816
Monroe Elementary	269	181	118	-	-	568
Van Buren Elementary	270	169	121	-	-	560
Total - Zone C	864	593	452	-	35	1,944

Attendance Zone D						
Elmwood Elementary	375	290	191	-	-	856
Henry Elementary	376	300	189	-	29	894
Montezuma Elementary	338	243	127	-	37	745
Total - Zone D	1,089	833	507	-	66	2,495

Attendance Zone E						
Fillmore Elementary	325	267	182	-	14	788
Fremont Elementary	370	288	200	-	12	870
King Elementary	457	314	210	-	-	981
Roosevelt Elementary	190	147	121	-	22	480
Total - Zone E	1,342	1,016	713	-	48	3,119

2018-19 Projected Enrollment

School	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	SDC	Total
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Attendance Zone F						
August Elementary	263	183	114	-	44	604
Grunsky Elementary	280	186	125	-	23	614
Harrison Elementary	301	181	145	-	50	677
Total - Zone F	844	550	384	-	117	1,895

Attendance Zone G						
Bush Elementary	420	280	190	-	36	926
Peyton Elementary	387	248	154	-	53	842
Rio Calaveras Elementary	399	292	251	-	-	942
Total - Zone G	1,206	820	595	-	89	2,710

Attendance Zone H						
Adams Elementary	214	154	121	-	34	523
Hong-Kingston Elementary	436	263	173	-	18	890
Kennedy Elementary	296	158	126	-	29	609
Pulliam Elementary	379	225	148	-	50	802
Total - Zone H	1,325	800	568	-	131	2,824

Attendance Zone I						
Cleveland Elementary	315	239	160	-	40	754
El Dorado Elementary	312	155	116	-	14	597
Wilson Elementary	242	130	63	-	-	435
Victory Elementary	213	181	121	-	35	550
Total - Zone I	1,082	705	460	-	89	2,336

Attendance Zone J						
Hoover Elementary	320	171	123	-	20	634
Madison Elementary	271	225	135	-	65	696
Tyler Elementary	185	138	117	-	19	459
Total - Zone J	776	534	375	-	104	1,789

Total - All Attendance Zones	10,768	7,546	5,208	-	821	24,343
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2018-19 Projected Enrollment

School	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	SDC	Total
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Specialty Schools						
Kohl Elementary	96	82	51	-	-	229
Primary Years Academy	225	106	-	-	-	331
Skills Elementary	472	359	247	-	-	1,078
Total - Specialty Schools	793	547	298	-	-	1,638

Total - All Elementary Schools	11,561	8,093	5,506	-	821	25,981
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Secondary Schools						
Chavez High School	-	-	-	2,002	111	2,113
Edison High School	-	-	-	2,084	109	2,193
Franklin High School	-	54	89	1,942	50	2,135
Merlo Inst. of Environmental Tech	-	-	-	191	-	191
Stagg High School	-	47	60	1,554	110	1,771
Stockton High School	-	-	-	225	-	225
Weber Technology High School	-	-	-	422	-	422
Jane Frederick High School	-	-	-	223	16	239
Total - Secondary Schools	-	101	149	8,643	396	9,289

Other Schools/Programs						
Home Study	3	2	1	- 2	10	18
Projects Skills-Live	-	-	-	-	104	104
Walton Special Center	-	-	-	-	98	98
Total - Other Schools/Programs	3	2	1	2	212	220

Total - Regular District Schools	11,564	8,196	5,656	8,645	1,429	35,490
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Charter Schools						
Nightingale Elementary	218	107	80	-	21	426
Pittman Elementary	365	217	123	-	-	705
Health Careers Academy	-	-	-	542	-	542
Pacific Law Academy	-	-	-	199	-	199
Stockton Early College Academy	-	-	-	438	-	438
Total - Charter Schools	583	324	203	1,179	21	2,310

Total - All District Schools	12,147	8,520	5,859	9,824	1,450	37,800
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Projected 2018-19 P-2 Average Daily Attendance (ADA) Computation

	FY-2018-19 Projection		
	2018-19 Enrollment Projection	Enrollment to ADA Conversion Factor	Projected P-2 ADA
Regular ADA:			
TK/Grades K-3	11,919	0.92969	11,080.93
Grades 4-6	8,576	0.93594	8,026.66
Grades 7-8	5,923	0.93694	5,549.49
Grades 9-12	9,072	0.91679	8,317.12
Extended Year Special Education			27.70
Special Education - Nonpublic, Nonsectarian Schools (NPS) and/or NPS - Licensed Children's Institutions (LCI)			56.80
Extended Year Special Ed. - NPS or NPS LCI			5.45
Total Projected Enrollment	35,490		
Total Projected P-2 ADA			33,064.15

Totals by Grade Span	
TK/K-3	11,098.97
Gr. 4-6	8,044.12
Gr. 7-8	5,563.33
Gr. 9-12	8,357.73
	33,064.15

Note: ADA from District charter schools is not included in the computation above. District charter school ADA is computed separately for each school and the revenue generated is recorded in the Charter Schools Special Revenue Fund (Fund 9). See page D-2 for a summary of the Fund 9 financial activity.

K-3 Grade Span Adjustment

As a condition of receiving the K-3 Grade Span Adjustment (GSA) funding through the Local Control Funding Formula (LCFF), equal to 10.4% of the K-3 base grant, school districts must meet one of the following conditions:

- If a school site's average K-3 class enrollment was more than 24 pupils in the 2012-13 fiscal year, the school site must make progress toward maintaining an average K-3 class enrollment of not more than 24 pupils.
- If a school site's average K-3 class enrollment was 24 pupils or less in the 2012-13 fiscal year, that school site must maintain an average K-3 class enrollment of not more than 24 pupils.
- Agree to a collectively bargained alternative to the statutory K-3 GSA requirements.

Stockton Unified has elected condition three and has collectively bargained an alternative to the statutory K-3 GSA requirements. The table below displays the alternative class sizes to be maintained at District school sites by fiscal year.

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Kindergarten	20	24	24	24	24	24	24
Grade 1	32	32	31	29	27	25	24
Grade 2	32	32	31	29	27	25	24
Grade 3	32	32	31	29	27	25	24

The following table displays the class average by school site from the 2013-14 fiscal year through the 2017-18 year.

	2013-14 School Class Avg.	2014-15 School Class Avg.	2015-16 School Class Avg.	2016-17 School Class Avg.	2017-18 School Class Avg.
Adams Elementary	27.7	28.3	28.1	26.1	24.7
August Elementary	25.8	24.1	25.2	26.3	23.6
Bush Elementary	26.0	25.1	27.4	26.9	25.3
Cleveland Elementary	25.4	24.8	26.8	26.7	24.9
El Dorado Elementary	26.0	26.3	27.7	26.8	24.7
Elmwood Elementary	26.9	28.8	27.5	27.2	24.6
Fillmore Elementary	26.6	27.8	27.6	26.9	24.9
Fremont Elementary	25.8	28.2	27.5	26.7	23.9
Grunsky Elementary	26.0	27.0	26.7	26.2	23.1

K-3 Grade Span Adjustment

	2013-14 School Class Avg.	2014-15 School Class Avg.	2015-16 School Class Avg.	2016-17 School Class Avg.	2017-18 School Class Avg.
Hamilton Elementary	26.7	27.2	27.3	27.0	25.2
Harrison Elementary	26.0	26.6	27.4	27.0	25.6
Hazelton Elementary	26.5	28.8	28.5	27.7	25.8
Henry Elementary	27.7	28.9	28.9	27.5	25.6
Hong-Kingston Elementary	25.9	25.4	25.4	25.4	22.9
Hoover Elementary	26.1	26.1	27.3	25.9	23.9
Huerta Elementary	27.1	29.3	28.8	27.8	26.3
Kennedy Elementary	26.2	27.2	25.6	24.6	22.7
King Elementary	26.6	28.2	26.3	27.1	25.1
Kohl Elementary	25.4	25.6	26.0	25.4	25.8
Madison Elementary	27.0	28.0	27.2	25.6	24.4
Marshall Elementary	25.4	26.0	26.4	25.9	24.4
McKinley Elementary	25.2	28.2	28.0	27.2	26.1
Monroe Elementary	27.1	27.3	28.2	26.7	23.3
Montezuma Elementary	25.1	23.0	26.1	26.1	24.6
Peyton Elementary	26.8	26.7	27.9	27.1	24.8
Primary Years Academy	24.3	24.1	23.9	24.6	24.7
Pulliam Elementary	25.9	27.8	26.6	26.8	23.5
Rio Calavares Elementary	27.5	29.3	28.7	27.3	25.7
Roosevelt Elementary	27.7	28.4	24.0	26.1	24.8
San Joaquin Elementary	26.9	28.4	27.7	26.9	24.9
Skills Elementary	26.7	27.1	27.6	26.5	24.7
Spanos Elementary	27.7	29.3	28.7	27.3	25.9
Taft Elementary	23.0	25.8	24.9	26.5	24.7
Taylor Elementary	25.6	28.1	26.6	26.0	24.4
Tyler Elementary	25.8	27.6	28.4	26.4	25.0
Van Buren Elementary	25.7	27.0	26.4	26.6	24.0
Victory Elementary	26.9	28.0	28.3	27.4	23.3
Washington Elementary	25.0	28.0	25.5	25.5	25.0
Wilson Elementary	27.7	25.4	26.6	26.4	23.0

Staffing Ratios

Pupil to Teacher Staffing Ratios

Grades	Ratio	Notes
Transitional Kindergarten and Kindergarten	24:1	Class size is 24 to 1 per Local Control Funding Formula target.
1 st – 3 rd	25:1	Class size is 25 to 1 per contract maximum.
4 th – 6 th	33:1	Class size is 33 to 1 per contract maximum.
7 th – 8 th	32:1	Class size is 32 to 1 per contract maximum.
Comprehensive High School 9 th – 12 th	32:1	Class size is 32 to 1 per contract maximum plus at least 1.000 additional FTE (Full Time Equivalent) to provide for each school's unique programs.
Alternative High School 9 th – 12 th	25:1	Class size is 25 to 1 per contract maximum.

Assistant Principal Staffing Ratios

Grades	Enrollment	FTE (Full Time Equivalent)
Kindergarten – 8th	Less than 700	0.50
Kindergarten – 8th	700 or more	1.00
Comprehensive High School 9 th – 12 th	N/A	1.50 (1)
Alternative High School 9 th – 12 th	N/A	None

(1) The partial position shown must be matched by site categorical funds.

Staffing Ratios

Elementary Clerical Staffing Ratios

Enrollment	Hours Per Day of Clerical Support
0 – 500	16 Hours (2.00 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant
501 – 700	19.5 Hours (2.4375 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant + 3.5 Hours Office Assistant
701 - 900	24 Hours (3.00 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant +8 Hours Office Assistant
Greater than 900	27.5 Hours (3.4375 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant + 11.5 Hours Office Assistant

Elementary Noon-Duty Staffing Ratios

Enrollment	Hours per Day of Noon Duty Support
0 - 150	1 – 3.5 Hr. Position
151 – 300	2 - 3.5 Hr. Positions
301 - 450	3 – 3.5 Hr. Positions
451 - 600	4 – 3.5 Hr. Positions
601 - 750	5 – 3.5 Hr. Positions
751 - 900	6 – 3.5 Hr. Positions
Greater than 900	7 – 3.5 Hr. Positions

Staffing Ratios

Secondary Clerical Staffing Ratios

Grades	Ratio	Position Description
Comprehensive High School 9 th – 12 th	1.00 FTE per site	High School Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Assistant Principal's Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Senior Registrar
Comprehensive High School 9 th – 12 th	2.00 FTE per site	Attendance Technician
Comprehensive High School 9 th – 12 th	2.00 FTE per site	Accounting Assistant 2 or Student Data Technician
Comprehensive High School 9 th – 12 th	2.00 FTE per site	Guidance Technician
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Health Care Assistant
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Textbook Assistant
Alternative High School 9 th – 12 th	Allocation, unique per site	Senior Registrar
Alternative High School 9 th – 12 th	Allocation, unique per site	Clerical Position of Site's Choice
Alternative High School 9 th – 12 th	1.00 FTE per site	Guidance Technician

Staffing Ratios

Secondary Counselor Staffing Ratios

Grades	Ratio	Position Description
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Guidance Chairperson
Comprehensive High School 9 th – 12 th	.50 FTE per site	Child Welfare and Attendance Counselor
Comprehensive High School 9 th – 12 th	3.00 FTE per site	High School Counselor
Alternative High School 9 th – 12 th	Allocation, unique per site	High School Counselor

School Site Allocations

Non-Labor Allocations

Allotment	Elementary K – 8 th	Secondary 9 th – 12 th	Description/Purpose of Allocation
Instructional	\$22.19 Per pupil	\$31.32 Per pupil	Provides funding for supplies used for instructional purposes.
Fine & Performing Arts	\$1.08 Per pupil	\$7.48 Per pupil	Provides funding for supplies used for fine and performing arts programs.
Office Supplies	\$5.64 Per pupil	\$8.62 Per pupil	Provides funding for supplies.
Clerical Extra Hourly	\$2,350 Flat rate	-----	Provides funding for clerical time needed over and above regular work day.
Journalism	-----	\$15,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Vocational Education	-----	\$5,000 Flat rate	Special allocation to supplement this program.
Athletics	-----	\$95,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Athletics Transportation	-----	\$60,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Library Support	-----	\$3,000 Flat rate	Special allocation for site library supplies at the Comprehensive High Schools.
Counselor Support K-8 Less than 600	\$500 Flat Rate	----	Special allocation for site counselors
Counselor Support K-8 600 or More	\$1,000 Flat Rate	----	Special allocation for site counselors.
Counselor Support 9 – 12	-----	\$10,000 Flat rate	Special allocation for site counselors.
Counselor Support 9 – 12 (Alternative High Sch.)	-----	\$5,000 Flat rate	Special allocation for site counselors.

General Fund Financial Summaries

Schedules are presented on the following pages which display General Fund financial summaries for the 2017-18 year, the budget year of 2018-19, and a multiyear schedule which includes projections of revenues and expenditures for the 2019-20 and 2020-21 fiscal years.

A schedule of the General Fund estimated actual balances for 2017-18 is presented by major object on page A-16. The 2017-18 General Fund unrestricted estimated actual balances are presented on page A-17.

The 2018-19 budget for the General Fund is presented by major object categories on page A-18. The budget projects expenditures exceeding revenue by \$22,500,759. The projected Net Ending Fund Balance at June 30, 2019 is \$96,969,495. Also included on this schedule is a breakdown of the components which make up this net ending balance.

Displayed on page A-19 is the 2018-19 General Fund unrestricted budget summary. As budgeted, 2018-19 unrestricted expenditures exceed revenues by \$18,602,293.

Charts and graphs of General Fund revenues and expenditures are shown by major object on pages A-20 and A-21. The unrestricted fund balance for the General Fund is shown for fiscal years 2014-15 through the 2018-19 budget year on page A-22.

On page A-23, a General Fund Unrestricted Multiyear schedule is presented. This schedule shows not only the estimated actual balances for the 2017-18 year and the budgeted totals for 2018-19, but also displays projections for the 2019-20 and 2020-21 fiscal years. The District must be constantly aware of how financial decisions affect not only the budget year, but also years into the future. Some financial decisions are one-time in nature and will affect only one fiscal year. Other decisions, such as a salary increase, will affect the fiscal year the salary increase is given, but will also affect each succeeding year as these decisions become a continuing commitment by the District. Projecting out District financial activities two years past the budget year allows Business Office staff to determine how financial decisions impact the District in an effort to maintain the strongest financial position possible. This schedule projects the District with a declining, but strong, net ending balance through the end of the 2020-21 fiscal year.

A breakdown of Local Control Funding Formula revenue is presented on page A-24. The breakdown reflects the estimated actual totals for 2017-18, the budget for 2018-19, and the projected totals for the 2019-20 and 2020-21 fiscal years. LCFF revenue is projected to grow by over 9% between the 2017-18 and 2020-21 fiscal years.

Stockton Unified School District

General Fund Estimated Actuals Summary

2017-18

Description	Unrestricted	Quasi-Restricted	Restricted	General Fund Budget Totals
LCFF Revenue	\$ 343,122,984	\$ -	\$ -	\$ 343,122,984
Federal Revenue	19,903	-	62,842,491	62,862,394
Other State Revenue	11,181,021	21,702,295	29,796,799	62,680,115
Local Revenue	5,797,570	18,479	1,751,983	7,568,032
Interfund Transfers	250,000	444,647	-	694,647
Contributions to Restricted Programs	<u>(57,343,686)</u>	<u>54,464,341</u>	<u>2,879,345</u>	<u>-</u>
Total Revenue	<u>303,027,792</u>	<u>76,629,762</u>	<u>97,270,618</u>	<u>476,928,172</u>
Certificated Salaries	138,767,539	27,251,468	17,826,122	183,845,129
Classified Salaries	43,149,664	16,963,919	9,617,506	69,731,089
Employee Benefits	77,282,736	22,036,204	24,510,582	123,829,522
Books and Supplies	10,875,116	3,514,860	31,035,227	45,425,203
Services and Contracts	26,874,607	7,508,407	18,715,631	53,098,645
Capital Outlay	10,918,776	22,488	2,582,950	13,524,214
Other Outgo/Dir. & Indirect Costs/Transfers Out	<u>8,294,472</u>	<u>482,256</u>	<u>1,456,729</u>	<u>10,233,457</u>
Total Expenditures	<u>316,162,910</u>	<u>77,779,602</u>	<u>105,744,747</u>	<u>499,687,259</u>
Excess of Revenues over Expenditures	<u>\$ (13,135,118)</u>	<u>\$ (1,149,840)</u>	<u>\$ (8,474,129)</u>	<u>\$ (22,759,087)</u>
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$ 128,706,906	\$ 1,149,840	\$ 12,372,595	\$ 142,229,341
Excess of Revenues over Expenditures	<u>(13,135,118)</u>	<u>(1,149,840)</u>	<u>(8,474,129)</u>	<u>(22,759,087)</u>
Net Ending Fund Balance	<u>\$ 115,571,788</u>	<u>\$ -</u>	<u>\$ 3,898,466</u>	<u>\$ 119,470,254</u>
Components of Net Ending Fund Balance:				
Nonspendable Amounts:				
Inventory and Revolving Cash Fund				\$ 1,270,000
Restricted Amounts				3,898,466
Assigned Amounts:				
One-Time Mandated Cost				2,112,418
One-Time LCAP 16-17 S&C Carryover				6,323,916
One Month Payroll				29,800,000
One-Time Lottery Carryover				5,196,275
Operational Initiatives				6,000,000
Economic Forecast				54,875,434
Unassigned/Unappropriated Amounts:				
Reserve for Economic Uncertainties				9,993,745
Net Ending Fund Balance				<u>\$ 119,470,254</u>

Stockton Unified School District

General Fund Unrestricted Estimated Actuals Summary

2017-18

Description	LCFF Base Grant	LCFF Supp. & Concentr. Gr.	Education Protection Account	Unrestricted Lottery	LCFF Transportation	General Fund Unrestricted Budget Totals
LCFF Revenue	\$302,455,755	\$ (2,000,000)	\$42,667,229	\$ -	\$ -	\$ 343,122,984
Federal Revenue	19,903	-	-	-	-	19,903
Other State Revenue	6,282,676	-	-	4,898,345	-	11,181,021
Local Revenue	5,753,801	-	-	-	43,769	5,797,570
Interfund Transfers	250,000	-	-	-	-	250,000
Contributions to Restricted Programs	(57,343,686)					(57,343,686)
Total Revenue	257,418,449	(2,000,000)	42,667,229	4,898,345	43,769	303,027,792
Certificated Salaries	89,522,471	11,841,383	35,771,445	1,632,240	-	138,767,539
Classified Salaries	31,019,510	5,793,828	-	2,114,017	4,222,309	43,149,664
Employee Benefits	59,824,055	7,258,650	6,895,784	1,221,674	2,082,573	77,282,736
Books and Supplies	5,270,493	4,502,810	-	485,490	616,323	10,875,116
Services and Contracts	16,821,685	5,582,949	-	200,723	4,269,250	26,874,607
Capital Outlay	10,656,646	91,894	-	-	170,236	10,918,776
Other Outgo/Dir. & Indir. Costs/Transfers Out	8,294,472	-	-	-	-	8,294,472
Total Expenditures	221,409,332	35,071,514	42,667,229	5,654,144	11,360,691	316,162,910
Excess of Revenues over Expenditures	\$ 36,009,117	\$(37,071,514)	\$ -	\$ (755,799)	\$ (11,316,922)	\$ (13,135,118)
Computation of Net Ending Fund Balance:						
Beginning Fund Balance	\$122,754,830	\$ -	\$ -	\$ 5,952,076	\$ -	\$ 128,706,906
Restatement of Fund Balance	-	-	-	-	-	-
Excess of Revenues over Expenditures	36,009,117	(37,071,514)	-	(755,799)	(11,316,922)	(13,135,118)
Net Ending Fund Balance	\$158,763,947	\$(37,071,514)	\$ -	\$ 5,196,277	\$ (11,316,922)	\$ 115,571,788

Stockton Unified School District

General Fund Budget Summary 2018-19

Description	Unrestricted	Quasi-Restricted	Restricted	General Fund Budget Totals
LCFF Revenue	\$ 366,539,388	\$ -	\$ -	\$ 366,539,388
Federal Revenue	-	-	30,172,673	30,172,673
Other State Revenue	17,538,681	21,702,295	23,988,589	63,229,565
Local Revenue	4,864,154	18,479	895,346	5,777,979
Interfund Transfers	275,076	-	-	275,076
Contributions to Restricted Programs	(61,761,434)	57,909,330	3,852,104	-
Total Revenue	327,455,865	79,630,104	58,908,712	465,994,681
Certificated Salaries	148,920,182	27,384,884	10,870,334	187,175,400
Classified Salaries	46,078,341	17,687,772	8,358,572	72,124,685
Employee Benefits	88,866,331	24,255,567	22,030,477	135,152,375
Books and Supplies	22,159,664	3,435,753	11,487,664	37,083,081
Services and Contracts	24,533,209	6,349,811	8,657,699	39,540,719
Capital Outlay	5,558,433	10,676	14,533	5,583,642
Other Outgo/Dir. & Indirect Costs/Transfers Out	9,941,998	505,641	1,387,899	11,835,538
Total Expenditures	346,058,158	79,630,104	62,807,178	488,495,440
Excess of Revenues over Expenditures	\$ (18,602,293)	\$ -	\$ (3,898,466)	\$ (22,500,759)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$ 115,571,788	\$ -	\$ 3,898,466	\$ 119,470,254
Excess of Revenues over Expenditures	(18,602,293)	-	(3,898,466)	(22,500,759)
Net Ending Fund Balance	\$ 96,969,495	\$ -	\$ -	\$ 96,969,495
Components of Net Ending Fund Balance:				
Nonspendable Amounts:				
Inventory and Revolving Cash Fund				\$ 1,270,000
Assigned Amounts:				
One-Time Mandated Cost				6,904,286
One-Time Lottery Carryover				4,608,135
Partial Month Payroll				21,223,626
Economic Forecast				53,193,539
Unassigned/Unappropriated Amounts:				
Reserve for Economic Uncertainties				9,769,909
Net Ending Fund Balance				\$ 96,969,495

Stockton Unified School District

General Fund Unrestricted Budget Summary

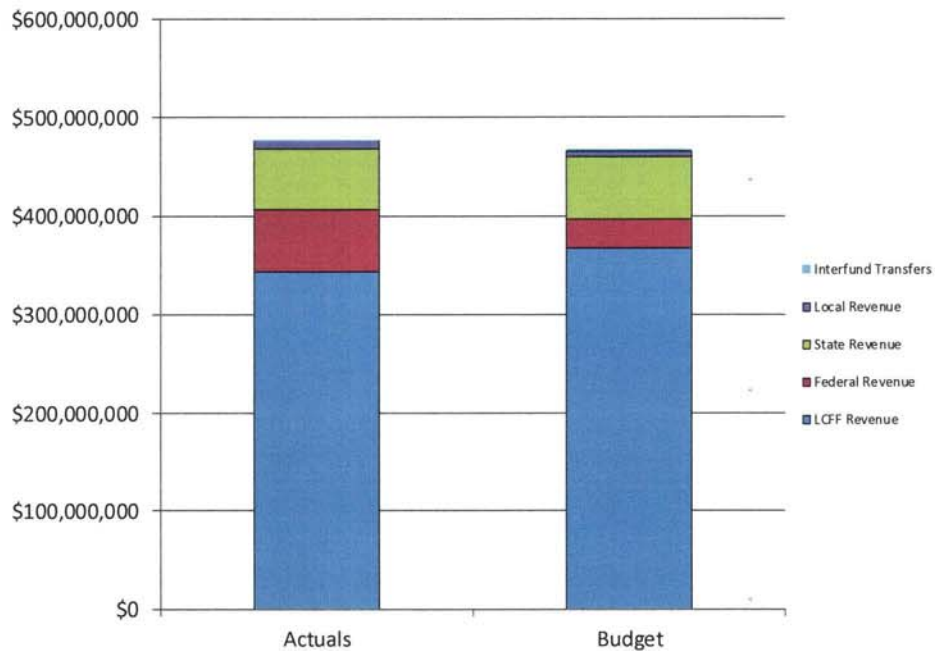
2018-19

Description	LCFF Base Grant	LCFF Supp. & Concentr. Gr.	Education Protection Account	Unrestricted Lottery	LCFF Transportation	General Fund Unrestricted Budget Totals
LCFF Revenue	\$326,204,534	\$ (2,000,000)	\$42,334,854	\$ -	\$ -	\$ 366,539,388
Federal Revenue	-	-	-	-	-	-
Other State Revenue	12,720,404	-	-	4,818,277	-	17,538,681
Local Revenue	4,864,154	-	-	-	-	4,864,154
Interfund Transfers	275,076	-	-	-	-	275,076
Contributions to Restricted Programs	(61,761,434)	-	-	-	-	(61,761,434)
Total Revenue	282,302,734	(2,000,000)	42,334,854	4,818,277	-	327,455,865
Certificated Salaries	91,214,968	20,465,446	35,499,805	1,739,963	-	148,920,182
Classified Salaries	30,679,444	8,799,860	-	2,170,115	4,428,922	46,078,341
Employee Benefits	65,099,099	12,845,373	6,835,049	1,596,345	2,490,465	88,866,331
Books and Supplies	8,615,798	12,419,323	-	267,923	856,620	22,159,664
Services and Contracts	16,258,708	4,405,094	-	(367,929)	4,237,336	24,533,209
Capital Outlay	5,386,433	-	-	-	172,000	5,558,433
Other Outgo/Dir. & Indir. Costs/Transfers Out	9,941,998	-	-	-	-	9,941,998
Total Expenditures	227,196,448	58,935,096	42,334,854	5,406,417	12,185,343	346,058,158
Excess of Revenues over Expenditures	\$ 55,106,286	\$ (60,935,096)	\$ -	\$ (588,140)	\$ (12,185,343)	\$ (18,602,293)
Computation of Net Ending Fund Balance:						
Beginning Fund Balance	\$110,375,513	\$ -	\$ -	\$ 5,196,275	\$ -	\$ 115,571,788
Excess of Revenues over Expenditures	55,106,286	(60,935,096)	-	(588,140)	(12,185,343)	(18,602,293)
Net Ending Fund Balance	\$165,481,799	\$ (60,935,096)	\$ -	\$ 4,608,135	\$ (12,185,343)	\$ 96,969,495

General Fund Revenue and Expenditure Graphs

The graph below compares General Fund estimated revenue for 2017-18 and budgeted revenue for 2018-19. The revenue is displayed by major source.

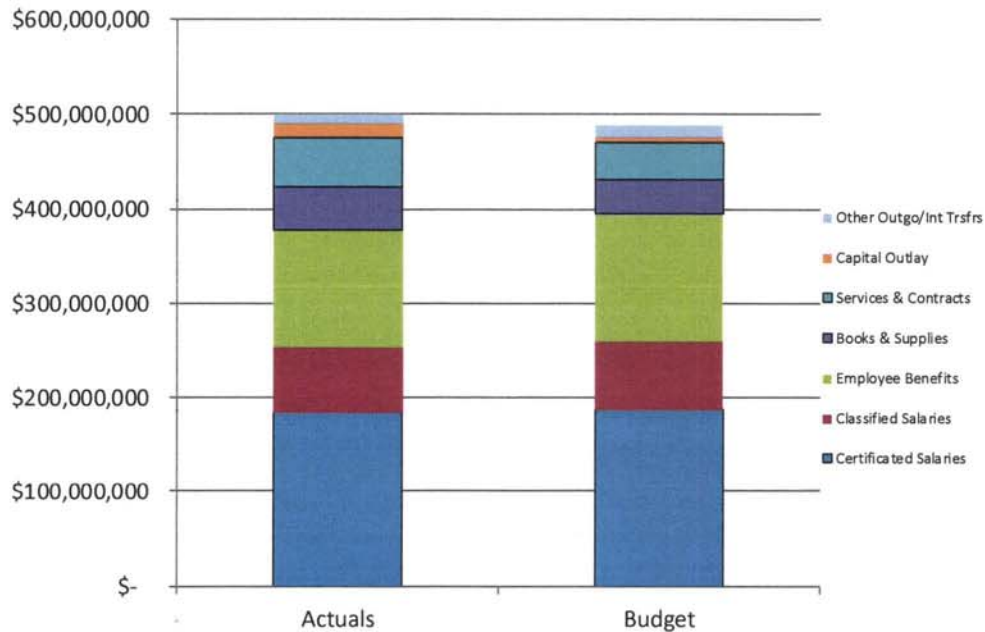
General Fund Revenue Comparison



Revenue	2017-18 Estimated Actuals	2018-19 Adopted Budget	Increase (Decrease)	% Chg.
LCFF Revenue	\$ 343,122,984	\$ 366,539,388	\$ 23,416,404	6.8%
Federal Revenue	\$ 62,862,394	\$ 30,172,673	\$ (32,689,721)	-52.0%
State Revenue	\$ 62,680,115	\$ 63,229,565	\$ 549,450	0.9%
Local Revenue	\$ 7,568,032	\$ 5,777,979	\$ (1,790,053)	-23.7%
Interfund Transfers	\$ 694,647	\$ 275,076	\$ (419,571)	0.0%
Total	\$ 476,928,172	\$ 465,994,681	\$ (10,933,491)	-2.3%

Estimated expenditures for 2017-18 and projected expenditures for 2018-19 are displayed in the graph and chart below. These expenditures are shown by major object category.

General Fund Expenditure Comparison

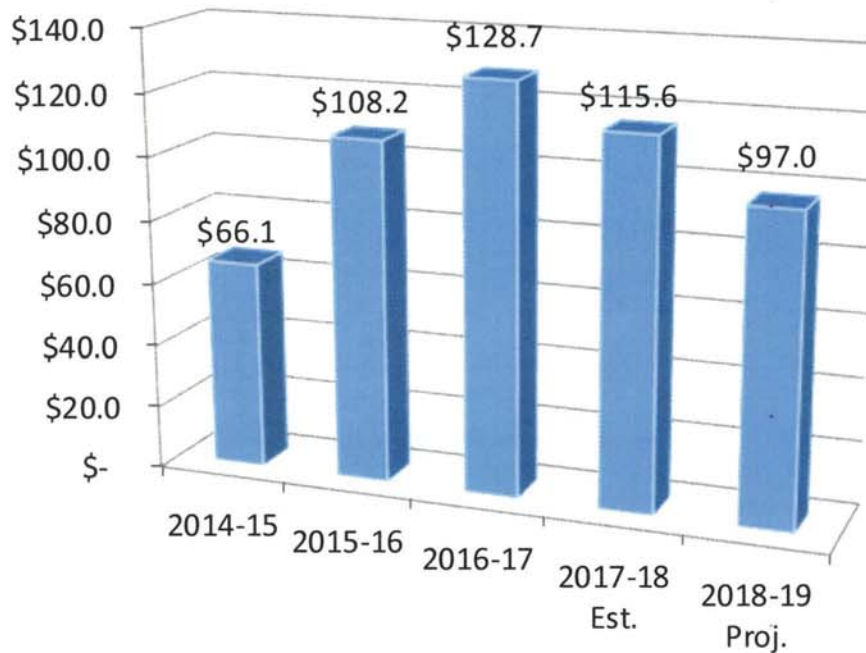


Revenue	2017-18 Estimated Actuals	2018-19 Adopted Budget	Increase (Decrease)	% Chg.
Certificated Salaries	\$ 183,845,129	\$ 187,175,400	\$ 3,330,271	1.8%
Classified Salaries	\$ 69,731,089	\$ 72,124,685	\$ 2,393,596	3.4%
Employee Benefits	\$ 123,829,522	\$ 135,152,375	\$ 11,322,853	9.1%
Books & Supplies	\$ 45,425,203	\$ 37,083,081	\$ (8,342,122)	-18.4%
Services & Contracts	\$ 53,098,645	\$ 39,540,719	\$ (13,557,926)	-25.5%
Capital Outlay	\$ 13,524,214	\$ 5,583,642	\$ (7,940,572)	-58.7%
Other Outgo/Int Trsfrs	\$ 10,233,457	\$ 11,835,538	\$ 1,602,081	15.7%
Total	\$ 499,687,259	\$ 488,495,440	\$ (11,191,819)	-2.2%

Fund Balance – Unrestricted General Fund

One of the critical indicators of a school district’s fiscal solvency in the State of California is the amount held in reserve, what might be easily considered a savings account for a school district. Stockton Unified has been able to maintain a sufficient reserve over the last several years to meet all fiscal requirements.

Below is a historical graph of the District’s unrestricted General Fund balance along with a projected balance for the 2017-18 year and the upcoming 2018-19 fiscal year. The numbers presented are in millions of dollars.



Fund Balance - Unrestricted General Fund

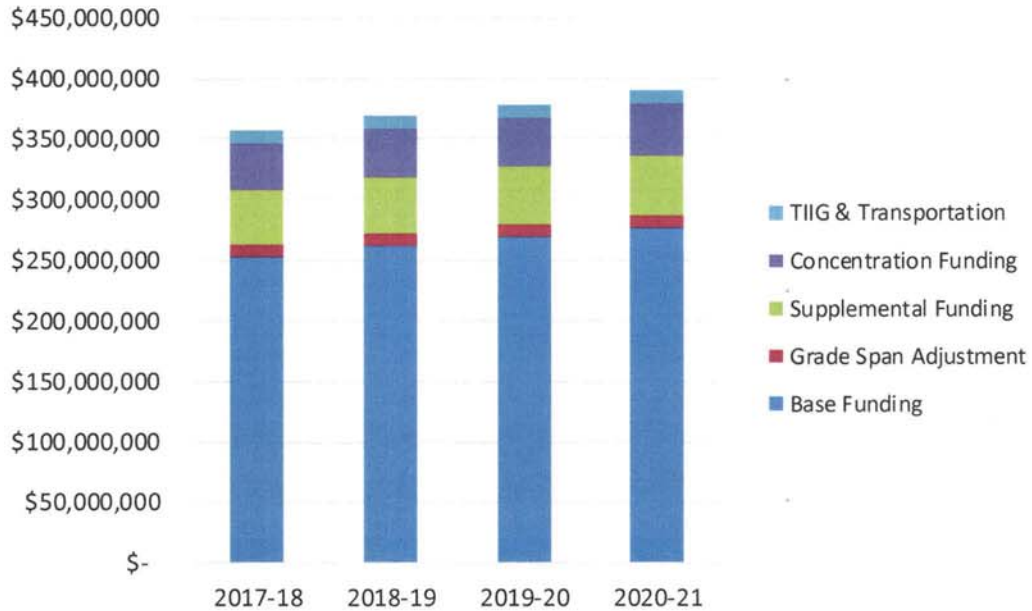
2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Estimated	2018-19 Projected
\$ 66,159,620	\$ 108,222,558	\$ 128,706,906	\$ 115,571,788	\$ 96,969,495

Stockton Unified School District

General Fund Unrestricted Multiyear Summary

Description	Historical Year 2017-18	Base Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21
LCFF Revenue	\$ 343,122,984	\$ 366,539,388	\$ 376,096,195	\$ 386,978,874
Federal Revenue	19,903	-	-	-
Other State Revenue	11,181,021	17,538,681	6,189,137	6,192,450
Local Revenue	5,797,570	4,864,154	4,911,625	4,962,154
Interfund Transfers In	250,000	275,076	275,076	275,076
Total Revenue	360,371,478	389,217,299	387,472,033	398,408,554
Certificated Salaries	138,767,539	148,920,182	151,759,816	153,558,406
Classified Salaries	43,149,664	46,078,341	46,654,320	47,237,499
Employee Benefits	77,282,736	88,866,331	93,511,795	96,861,914
Books and Supplies	10,875,116	22,159,664	22,904,229	23,644,035
Services and Contracts	26,874,607	24,533,209	25,342,850	26,147,317
Capital Outlay	10,918,776	5,558,433	5,558,433	5,558,433
Other Outgo/Dir. & Indir. Costs	(2,579,977)	(2,450,336)	(2,450,336)	(2,450,336)
Total Expenditures	305,288,461	333,665,824	343,281,107	350,557,268
Interfund Transfers Out	(10,874,449)	(12,392,334)	(12,392,334)	(12,392,334)
Contributions to Restricted Programs	(57,343,686)	(61,761,434)	(63,460,239)	(64,701,777)
Total Other Financing Sources and Uses	(68,218,135)	(74,153,768)	(75,852,573)	(77,094,111)
Excess of Revenues over Expenditures	\$ (13,135,118)	\$ (18,602,293)	\$ (31,661,647)	\$ (29,242,825)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$ 128,706,906	\$ 115,571,788	\$ 96,969,495	\$ 65,307,848
Restatement of Fund Balance	-	-	-	-
Excess of Revenues over Expenditures	(13,135,118)	(18,602,293)	(31,661,647)	(29,242,825)
Net Ending Fund Balance	\$ 115,571,788	\$ 96,969,495	\$ 65,307,848	\$ 36,065,023
Components of Net Ending Fund Balance:				
Nonspendable Amounts:				
Inventory, Revolving Cash Fund, & Prepaid Expenses	\$ 1,270,000	\$ 1,270,000	\$ 1,270,000	\$ 1,270,000
Assigned Amounts	104,308,043	85,929,586	64,037,848	34,795,023
2% Designated for Economic Uncertainties (DEU)	9,993,745	9,769,909	-	-
Net Ending Fund Balance	\$ 115,571,788	\$ 96,969,495	\$ 65,307,848	\$ 36,065,023

Local Control Funding Formula Revenue by Component



Component	Estimated Actuals 2017-18	Adopted Budget 2018-19	Projected Budget 2019-20	Projected Budget 2020-21
Base Funding	\$ 253,265,352	\$ 261,304,662	\$ 268,710,084	\$ 276,742,412
Grade Span Adjustment	\$ 10,147,395	\$ 10,516,136	\$ 10,744,528	\$ 10,977,254
Supplemental Funding	\$ 44,353,439	\$ 46,095,370	\$ 47,244,597	\$ 48,641,887
Concentration Funding	\$ 38,445,090	\$ 40,487,708	\$ 41,261,474	\$ 42,481,809
TIIG & Transportation	\$ 10,135,512	\$ 10,135,512	\$ 10,135,512	\$ 10,135,512
Total LCFF Revenue	\$ 356,346,788	\$ 368,539,388	\$ 378,096,195	\$ 388,978,874

Summary

The District continues to maintain fiscal solvency. While receiving an increase to state funding, the District's financial condition is impacted by increases in salaries and health care benefits costs, increases in costs due to changes in law for STRS and PERS, and continuing negotiations on salaries and compensation. Proper planning and oversight will be required to balance District financial resources with educational goals and objectives.



SCHOOL SITE BUDGETS

2018-2019

NO. _____
DATE _____

$A+B=C$

School Site Budgets

The following pages reflect school site budgets for the fiscal year 2018-19.

Each page is grouped into unrestricted general purpose programs listed by cost center, and restricted (categorical) programs listed by resource. Each program is broken down by major object expenditure categories:

- **Certificated Salaries** – This category represents salaries paid to school site employees who are required by the State of California to hold teaching credentials, including full-time, part-time, substitute or temporary teachers, and school site administrators.
- **Classified Salaries** – Salaries paid to school site employees not required to hold teaching credentials, such as secretaries, clerks, and custodians.
- **Employee Benefits** – Expenses in this category represent amounts paid by the District on behalf of school site employees. These amounts are not included in the salary of employees and are a cost to the District. Included in this category are amounts paid for health and welfare benefits, employee retirement costs, and the employer share of payroll taxes.
- **Books and Supplies** – Expenses in this category include approved textbooks, core curricula materials, reference books and materials, and consumable supplies.
- **Other Operating Expenses (Services and Contracts)** – Included in this category are expenditures for rentals, leases, maintenance contracts, utilities, and other operating expenses. Expenditures in this category may be authorized by contracts, agreements, or purchase orders.
- **Equipment and Capital Outlay** – Items expensed in this category include the purchase of equipment and certain intangible assets.
- **Other Outgo** – Other Outgo includes payments for tuition, transfers of various costs, and debt service principal and interest payments.

These budget pages have been prepared as a District-wide report and contain both site budgets and department budgets. The site budget section comprises pages 1 - 74. The department and program budgets are found in the next section of this book.

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Adams K-8
 6402 INGLEWOOD
 STOCKTON, CA 95207
 (209) 933-7155
 Manager Code: 1010

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	523
Free & Reduced Price Lunch Program:	69%
English Learner:	23%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 11,605	\$ 0	\$ 0	\$ 0	\$ 11,605
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 565	\$ 0	\$ 0	\$ 0	\$ 565
23030 - LCFF Educ Disadv Youth	\$ 15,489	\$ 0	\$ 1,860	\$ 27,216	\$ 9,325	\$ 0	\$ 0	\$ 53,890
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,950	\$ 0	\$ 0	\$ 0	\$ 2,950
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825	\$ 0	\$ 0	\$ 825
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
	\$ 15,489	\$ 1,813	\$ 2,397	\$ 42,836	\$ 10,150	\$ 0	\$ 0	\$ 72,685
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 817,113	\$ 0	\$ 500,877	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,317,990
10006 - GeneralEdAuthorizedOverFormula	\$ 53,413	\$ 0	\$ 14,766	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,179
10104 - GeneralEd,TransK	\$ 73,524	\$ 0	\$ 26,076	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,600
10106 - EducProtActFunding	\$ 507,737	\$ 0	\$ 97,879	\$ 0	\$ 0	\$ 0	\$ 0	\$ 605,616
11902 - PhyEd,General	\$ 23,273	\$ 0	\$ 9,617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,890
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 21,598	\$ 2,385	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,983
23030 - LCFF Educ Disadv Youth	\$ 70,785	\$ 6,771	\$ 25,840	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,396
24002 - LCFF Counseling Support	\$ 48,037	\$ 0	\$ 20,182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,219
24004 - LCFF Clerical Support	\$ 0	\$ 34,294	\$ 586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,880
24023 - LCAP Inst Coaches	\$ 49,778	\$ 0	\$ 16,158	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,936
49002 - SchoolAdministrationGeneral	\$ 187,818	\$ 70,727	\$ 102,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,610
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 16,206	\$ 3,773	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,979
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 91,917	\$ 70,467	\$ 0	\$ 74,838	\$ 0	\$ 0	\$ 237,222
	\$ 1,831,478	\$ 241,513	\$ 890,671	\$ 42,836	\$ 74,838	\$ 0	\$ 0	\$ 3,038,500
Sub Total Unrestricted	\$ 1,846,967	\$ 243,326	\$ 893,068	\$ 42,836	\$ 84,988	\$ 0	\$ 0	\$ 3,111,185
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 16,988	\$ 0	\$ 685	\$ 33,866	\$ 18,200	\$ 0	\$ 0	\$ 69,739
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 33,186	\$ 6,771	\$ 11,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,357
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 122,431	\$ 110,082	\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,513
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 23,788	\$ 18,912	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,700
6500 - Special Education	\$ 374,905	\$ 32,709	\$ 188,343	\$ 0	\$ 0	\$ 0	\$ 0	\$ 595,957
6512 - SpecEdMentalHlthSvs	\$ 0	\$ 3,628	\$ 2,772	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,400
	\$ 425,079	\$ 189,327	\$ 332,194	\$ 33,866	\$ 18,200	\$ 0	\$ 0	\$ 998,666
Sub Total Restricted	\$ 425,079	\$ 189,327	\$ 332,194	\$ 33,866	\$ 18,200	\$ 0	\$ 0	\$ 998,666
GRAND TOTAL BUDGET FOR SITE:	\$ 2,272,046	\$ 432,653	\$ 1,225,262	\$ 76,702	\$ 103,188	\$ 0	\$ 0	\$ 4,109,851



August K-8
 2101 SUTRO
 STOCKTON, CA 95205
 (209) 933-7160
 Manager Code: 1020

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	604
Free & Reduced Price Lunch Program:	89%
English Learner:	50%

Cost Centers	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>									
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,403	\$ 0	\$ 0	\$ 0	\$ 13,403
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 652	\$ 0	\$ 0	\$ 0	\$ 652
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188	\$ 2,521	\$ 0	\$ 0	\$ 2,709
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,407	\$ 0	\$ 0	\$ 0	\$ 3,407
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 516	\$ 0	\$ 0	\$ 516
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 1,813	\$ 537	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 0	\$ 1,113,932	\$ 303,728	\$ 1,123,048	\$ 18,650	\$ 3,037	\$ 0	\$ 0	\$ 24,037
<i>Non Discretionary</i>									
10002 - GeneralEd, General	\$ 1,113,932	\$ 0	\$ 0	\$ 630,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,744,467
10104 - GeneralEd, TransK	\$ 71,808	\$ 0	\$ 0	\$ 25,707	\$ 0	\$ 0	\$ 0	\$ 0	\$ 97,515
10106 - EducProtActFunding	\$ 592,360	\$ 0	\$ 0	\$ 114,193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 706,553
11902 - PhysEd, General	\$ 29,539	\$ 0	\$ 0	\$ 14,371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,910
12502 - MusicK-6, General	\$ 17,590	\$ 0	\$ 0	\$ 7,567	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,157
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 21,831	\$ 0	\$ 2,997	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,828
23030 - LCFF Educ Disadv Youth	\$ 84,161	\$ 66,862	\$ 0	\$ 78,394	\$ 0	\$ 0	\$ 0	\$ 0	\$ 228,417
24002 - LCFF Counseling Support	\$ 42,259	\$ 0	\$ 0	\$ 18,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,974
24004 - LCFF Clerical Support	\$ 0	\$ 10,625	\$ 0	\$ 2,778	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,403
24023 - LCAP Inst Coaches	\$ 56,493	\$ 0	\$ 0	\$ 21,548	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,041
49002 - SchoolAdministrationGeneral	\$ 241,794	\$ 77,982	\$ 0	\$ 119,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 439,358
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 18,781	\$ 0	\$ 15,289	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,070
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 106,834	\$ 0	\$ 70,835	\$ 0	\$ 75,555	\$ 0	\$ 0	\$ 253,224
	\$ 2,249,936	\$ 301,915	\$ 303,728	\$ 1,122,511	\$ 0	\$ 75,555	\$ 0	\$ 0	\$ 3,749,917
Sub Total Unrestricted	\$ 2,249,936	\$ 303,728	\$ 303,728	\$ 1,123,048	\$ 18,650	\$ 78,592	\$ 0	\$ 0	\$ 3,773,954
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
<i>Discretionary</i>									
3010 - IASA-Title I Basic Grants-Low	\$ 6,975	\$ 0	\$ 0	\$ 1,438	\$ 47,721	\$ 16,765	\$ 0	\$ 0	\$ 72,899
<i>Non Discretionary</i>									
3010 - IASA-Title I Basic Grants-Low	\$ 49,064	\$ 0	\$ 0	\$ 20,028	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,092
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 59,893	\$ 0	\$ 47,138	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,031
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 28,099	\$ 0	\$ 33,856	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,955
6500 - Special Education	\$ 321,523	\$ 176,559	\$ 0	\$ 346,727	\$ 0	\$ 0	\$ 0	\$ 0	\$ 844,909
Sub Total Restricted	\$ 377,662	\$ 264,551	\$ 264,551	\$ 449,187	\$ 47,721	\$ 16,765	\$ 0	\$ 0	\$ 1,155,886
GRAND TOTAL BUDGET FOR SITE:	\$ 2,627,598	\$ 568,279	\$ 568,279	\$ 1,572,235	\$ 66,371	\$ 95,357	\$ 0	\$ 0	\$ 4,929,840



Bush K-8
 5420 FRED RUSSO DRIVE
 STOCKTON, CA 95212
 (209) 933-7350
 Manager Code: 1030

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	926
Free & Reduced Price Lunch Program:	79%
English Learner:	24%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 20,548	\$ 0	\$ 0	\$ 0	\$ 20,548
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
23030 - LCFF Educ Disadv Youth	\$ 10,899	\$ 0	\$ 2,101	\$ 27,171	\$ 20,000	\$ 0	\$ 0	\$ 60,171
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 5,223	\$ 0	\$ 0	\$ 0	\$ 5,223
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,238	\$ 0	\$ 0	\$ 1,238
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 10,899	\$ 1,813	\$ 2,638	\$ 54,942	\$ 21,238	\$ 0	\$ 0	\$ 91,530
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 1,613,338	\$ 0	\$ 880,958	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,494,296
10006 - GeneralEdAuthorizedOverFormula	\$ 71,415	\$ 0	\$ 19,727	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,142
10104 - GeneralEd, TransK	\$ 62,252	\$ 0	\$ 23,875	\$ 0	\$ 0	\$ 0	\$ 0	\$ 86,127
10106 - EducProtActFunding	\$ 874,436	\$ 0	\$ 168,570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,043,006
11902 - PhyEd, General	\$ 24,583	\$ 0	\$ 13,182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,765
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 36,081	\$ 3,377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,458
23030 - LCFF Educ Disadv Youth	\$ 133,470	\$ 13,891	\$ 57,632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 204,993
24002 - LCFF Counseling Support	\$ 53,448	\$ 0	\$ 24,308	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,756
24004 - LCFF Clerical Support	\$ 0	\$ 17,584	\$ 15,885	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,469
24023 - LCAP Inst Coaches	\$ 57,326	\$ 0	\$ 18,215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,541
24028 - CampusSafety	\$ 0	\$ 18,179	\$ 15,288	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,467
49002 - SchoolAdministrationGeneral	\$ 259,099	\$ 103,954	\$ 147,616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 510,669
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 22,028	\$ 16,253	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,281
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 106,673	\$ 74,799	\$ 0	\$ 101,759	\$ 0	\$ 0	\$ 283,231
	\$ 3,149,367	\$ 318,390	\$ 1,479,685	\$ 0	\$ 101,759	\$ 0	\$ 0	\$ 5,049,201
Sub Total Unrestricted	\$ 3,160,266	\$ 320,203	\$ 1,482,323	\$ 54,942	\$ 122,997	\$ 0	\$ 0	\$ 5,140,731
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 19,114	\$ 10,000	\$ 1,616	\$ 44,614	\$ 28,700	\$ 0	\$ 0	\$ 104,044
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 448	\$ 98	\$ 0	\$ 0	\$ 0	\$ 0	\$ 546
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 64,709	\$ 0	\$ 26,414	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,123
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 82,182	\$ 84,959	\$ 0	\$ 0	\$ 0	\$ 0	\$ 167,141
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 18,772	\$ 39,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,272
6500 - Special Education	\$ 286,621	\$ 218,523	\$ 363,929	\$ 0	\$ 0	\$ 0	\$ 0	\$ 869,073
Sub Total Restricted	\$ 370,444	\$ 329,925	\$ 516,516	\$ 44,614	\$ 28,700	\$ 0	\$ 0	\$ 1,290,199
GRAND TOTAL BUDGET FOR SITE:	\$ 3,530,710	\$ 650,128	\$ 1,998,839	\$ 99,556	\$ 151,697	\$ 0	\$ 0	\$ 6,430,930



Cleveland K-8
 20 E. FULTON
 STOCKTON, CA 95204
 (209) 933-7165
 Manager Code: 1040

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	754
Free & Reduced Price Lunch Program:	82%
English Learner:	28%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 16,731	\$ 0	\$ 0	\$ 0	\$ 16,731
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 814	\$ 0	\$ 0	\$ 0	\$ 814
23030 - LCFF Educ Disadv Youth	\$ 2,516	\$ 0	\$ 484	\$ 53,582	\$ 0	\$ 0	\$ 0	\$ 56,582
24004 - LCFF Clerical Support	\$ 0	\$ 1,296	\$ 116	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,412
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,253	\$ 0	\$ 0	\$ 0	\$ 4,253
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 2,516	\$ 3,109	\$ 1,137	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 2,516	\$ 3,109	\$ 1,137	\$ 76,380	\$ 0	\$ 0	\$ 0	\$ 83,142
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 1,476,082	\$ 0	\$ 763,876	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,239,958
10006 - GeneralEdAuthorizedOverFormula	\$ 4,143	\$ 13,561	\$ 10,353	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,057
10104 - GeneralEd,Transk	\$ 63,732	\$ 0	\$ 32,556	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,288
10106 - EducProtActFunding	\$ 705,190	\$ 0	\$ 135,942	\$ 0	\$ 0	\$ 0	\$ 0	\$ 841,132
12502 - MusicK-6,General	\$ 18,037	\$ 0	\$ 7,646	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,683
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 29,100	\$ 3,048	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,148
23030 - LCFF Educ Disadv Youth	\$ 87,508	\$ 40,872	\$ 45,890	\$ 0	\$ 0	\$ 0	\$ 0	\$ 174,270
24002 - LCFF Counseling Support	\$ 53,492	\$ 0	\$ 15,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,971
24004 - LCFF Clerical Support	\$ 0	\$ 27,488	\$ 9,908	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,396
24009 - LCFF EL Support	\$ 0	\$ 15,467	\$ 1,348	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,815
24023 - LCAP Inst Coaches	\$ 58,694	\$ 0	\$ 18,699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,393
49002 - SchoolAdministrationGeneral	\$ 261,625	\$ 80,935	\$ 127,145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 469,705
50160 - TargetedInstructionalImprAB825	\$ 24,855	\$ 18,723	\$ 30,311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 73,889
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 127,430	\$ 81,400	\$ 0	\$ 88,757	\$ 0	\$ 0	\$ 297,587
	\$ 2,753,358	\$ 353,576	\$ 1,283,601	\$ 76,380	\$ 88,757	\$ 0	\$ 0	\$ 4,479,292
Sub Total Unrestricted	\$ 2,755,874	\$ 356,685	\$ 1,284,738	\$ 76,380	\$ 88,757	\$ 0	\$ 0	\$ 4,562,434
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 15,730	\$ 0	\$ 0	\$ 28,490	\$ 26,980	\$ 0	\$ 0	\$ 71,200
<i>Non Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 64,139	\$ 0	\$ 26,180	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,319
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 32,199	\$ 30,252	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,451
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 37,748	\$ 31,482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,230
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 23,763	\$ 19,383	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,146
6500 - Special Education	\$ 486,398	\$ 225,390	\$ 428,515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,140,303
	\$ 566,267	\$ 319,100	\$ 535,812	\$ 28,490	\$ 26,980	\$ 0	\$ 0	\$ 1,476,649
Sub Total Restricted	\$ 566,267	\$ 319,100	\$ 535,812	\$ 28,490	\$ 26,980	\$ 0	\$ 0	\$ 1,476,649
GRAND TOTAL BUDGET FOR SITE:	\$ 3,322,141	\$ 675,785	\$ 1,820,550	\$ 104,870	\$ 115,737	\$ 0	\$ 0	\$ 6,039,083



EI Dorado K-8
 1540 N. LINCOLN
 STOCKTON, CA 95204
 (209) 399-7175
 Manager Code: 1050

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	597
Free & Reduced Price Lunch Program:	75%
English Learner:	16%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 13,247	\$ 0	\$ 0	\$ 0	\$ 13,247
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 645	\$ 0	\$ 0	\$ 0	\$ 645
23030 - LCFF Educ Disadv Youth	\$ 12,576	\$ 0	\$ 2,424	\$ 16,650	\$ 500	\$ 0	\$ 0	\$ 32,150
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 3,367	\$ 0	\$ 0	\$ 0	\$ 3,367
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
	\$ 12,576	\$ 1,813	\$ 2,961	\$ 34,409	\$ 500	\$ 0	\$ 0	\$ 52,259
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 1,001,884	\$ 0	\$ 572,449	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,574,333
10104 - GeneralEd, TransK	\$ 91,227	\$ 0	\$ 37,923	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,150
10106 - EducPro/ActFunding	\$ 592,360	\$ 0	\$ 114,193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 706,553
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 23,259	\$ 2,690	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,949
23030 - LCFF Educ Disadv Youth	\$ 103,455	\$ 0	\$ 40,622	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144,077
24002 - LCFF Counseling Support	\$ 57,013	\$ 0	\$ 21,588	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,601
24004 - LCFF Clerical Support	\$ 0	\$ 11,201	\$ 1,952	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,153
24023 - LCAP Inst Coaches	\$ 38,509	\$ 0	\$ 17,453	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,962
49002 - SchoolAdministrationGeneral	\$ 181,643	\$ 80,353	\$ 103,798	\$ 0	\$ 0	\$ 0	\$ 0	\$ 365,794
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 22,185	\$ 23,718	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,903
51632 - PhysicalEducTchrIncentiveGrant	\$ 36,288	\$ 0	\$ 15,345	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,633
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 115,847	\$ 68,924	\$ 0	\$ 100,176	\$ 0	\$ 0	\$ 284,947
	\$ 2,102,379	\$ 252,845	\$ 1,020,655	\$ 0	\$ 100,176	\$ 0	\$ 0	\$ 3,476,055
Sub Total Unrestricted	\$ 2,114,955	\$ 254,658	\$ 1,023,616	\$ 34,409	\$ 100,676	\$ 0	\$ 0	\$ 3,528,314
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 32,437	\$ 0	\$ 2,909	\$ 19,830	\$ 40,268	\$ 0	\$ 0	\$ 95,444
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 28,548	\$ 0	\$ 11,653	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,201
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 32,626	\$ 20,911	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,537
3312 - SpEdLocAssstPrIBSec611 CEIS	\$ 28,707	\$ 0	\$ 11,678	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,385
6010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 24,214	\$ 27,971	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,185
6500 - Special Education	\$ 202,724	\$ 27,462	\$ 106,190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 336,376
	\$ 292,416	\$ 84,302	\$ 181,312	\$ 19,830	\$ 40,268	\$ 0	\$ 0	\$ 618,128
Sub Total Restricted	\$ 2,407,371	\$ 338,960	\$ 1,204,928	\$ 54,239	\$ 140,944	\$ 0	\$ 0	\$ 4,146,442
GRAND TOTAL BUDGET FOR SITE:								



Elmwood K-8
 840 S. CARDINAL
 STOCKTON, CA 95215
 (209) 933-7180
 Manager Code: 1060

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	856
Free & Reduced Price Lunch Program:	80%
English Learner:	52%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 18,995	\$ 0	\$ 0	\$ 0	\$ 18,995
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 924	\$ 0	\$ 0	\$ 0	\$ 924
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 133,109	\$ 0	\$ 0	\$ 0	\$ 133,109
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,828	\$ 0	\$ 0	\$ 0	\$ 4,828
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 413	\$ 0	\$ 0	\$ 413
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 1,813	\$ 537	\$ 158,856	\$ 413	\$ 0	\$ 0	\$ 1,000
	\$ 0	\$ 1,813	\$ 537	\$ 158,856	\$ 413	\$ 0	\$ 0	\$ 161,619
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 1,515,838	\$ 0	\$ 858,900	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,374,738
10106 - EducProtActFunding	\$ 874,436	\$ 0	\$ 168,570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,043,006
11902 - PhyEd,General	\$ 26,763	\$ 0	\$ 10,102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,865
12502 - MusicK-6,General	\$ 41,501	\$ 0	\$ 16,355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,856
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 31,670	\$ 3,642	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,312
23030 - LCFF Educ Disadv Youth	\$ 75,823	\$ 33,876	\$ 66,001	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,700
24002 - LCFF Counseling Support	\$ 60,129	\$ 0	\$ 27,257	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,386
24004 - LCFF Clerical Support	\$ 0	\$ 14,703	\$ 7,835	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,538
24023 - LCAP Inst Coaches	\$ 53,995	\$ 0	\$ 18,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,195
24028 - CampusSafety	\$ 0	\$ 17,944	\$ 22,867	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,811
49002 - SchoolAdministrationGeneral	\$ 247,973	\$ 88,975	\$ 142,880	\$ 0	\$ 0	\$ 0	\$ 0	\$ 479,828
50160 - TargetedInstructionalImprAB825	\$ 22,595	\$ 17,621	\$ 14,976	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,192
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 140,135	\$ 84,995	\$ 0	\$ 86,842	\$ 0	\$ 0	\$ 311,972
	\$ 2,919,053	\$ 344,924	\$ 1,442,580	\$ 0	\$ 86,842	\$ 0	\$ 0	\$ 4,793,399
Sub Total Unrestricted	\$ 2,919,053	\$ 346,737	\$ 1,443,117	\$ 158,856	\$ 87,255	\$ 0	\$ 0	\$ 4,955,018
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 19,131	\$ 0	\$ 647	\$ 63,839	\$ 18,761	\$ 0	\$ 0	\$ 102,378
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 66,612	\$ 0	\$ 27,191	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,803
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 22,584	\$ 29,394	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,978
6500 - Special Education	\$ 50,615	\$ 32,818	\$ 55,648	\$ 0	\$ 0	\$ 0	\$ 0	\$ 139,081
Sub Total Restricted	\$ 136,358	\$ 55,402	\$ 112,880	\$ 63,839	\$ 18,761	\$ 0	\$ 0	\$ 387,240
GRAND TOTAL BUDGET FOR SITE:	\$ 3,055,411	\$ 402,139	\$ 1,555,997	\$ 222,695	\$ 106,016	\$ 0	\$ 0	\$ 5,342,258



**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Fillmore K-8
2644 E. POPULAR
STOCKTON, CA 95205
(209) 933-7185
Manager Code: 1070

Projected Enrollment:	788
Free & Reduced Price Lunch Program:	74%
English Learner:	46%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 17,486	\$ 0	\$ 0	\$ 0	\$ 17,486
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 851	\$ 0	\$ 0	\$ 0	\$ 851
23030 - LCFF Educ Disadv Youth	\$ 24,587	\$ 0	\$ 2,699	\$ 21,365	\$ 37,000	\$ 0	\$ 0	\$ 85,651
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,444	\$ 0	\$ 0	\$ 0	\$ 4,444
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 24,587	\$ 1,813	\$ 3,236	\$ 45,146	\$ 37,000	\$ 0	\$ 0	\$ 111,782
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 1,581,613	\$ 0	\$ 805,963	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,387,576
10106 - EducProActFunding	\$ 818,020	\$ 0	\$ 157,693	\$ 0	\$ 0	\$ 0	\$ 0	\$ 975,713
11902 - PhysEd, General	\$ 47,920	\$ 0	\$ 17,578	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,498
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 30,862	\$ 3,424	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,286
23030 - LCFF Educ Disadv Youth	\$ 18,421	\$ 102,869	\$ 87,045	\$ 0	\$ 0	\$ 0	\$ 0	\$ 208,335
24002 - LCFF Counseling Support	\$ 60,360	\$ 0	\$ 25,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,895
24004 - LCFF Clerical Support	\$ 0	\$ 16,209	\$ 10,864	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,073
24009 - LCFF EL Support	\$ 0	\$ 1,196	\$ 166	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,362
24023 - LCAP Inst Coaches	\$ 50,351	\$ 0	\$ 21,978	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,329
49002 - SchoolAdministrationGeneral	\$ 248,320	\$ 91,497	\$ 132,362	\$ 0	\$ 0	\$ 0	\$ 0	\$ 472,179
50160 - TargetedInstructionalImprAB625	\$ 0	\$ 22,043	\$ 16,271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,314
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 123,710	\$ 82,264	\$ 0	\$ 92,678	\$ 0	\$ 0	\$ 298,652
	\$ 2,825,005	\$ 388,386	\$ 1,361,143	\$ 0	\$ 92,678	\$ 0	\$ 0	\$ 4,667,212
Sub Total Unrestricted	\$ 2,849,592	\$ 390,199	\$ 1,364,379	\$ 45,146	\$ 129,678	\$ 0	\$ 0	\$ 4,778,994
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 13,306	\$ 0	\$ 2,424	\$ 85,146	\$ 13,070	\$ 0	\$ 0	\$ 113,946
9110 - First 5	\$ 0	\$ 0	\$ 0	\$ 300	\$ 0	\$ 0	\$ 0	\$ 300
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 38,064	\$ 16,376	\$ 19,935	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,375
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 36,617	\$ 33,863	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,480
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 36,459	\$ 31,040	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,499
6500 - Special Education	\$ 108,216	\$ 31,858	\$ 76,461	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,535
Sub Total Restricted	\$ 159,586	\$ 121,310	\$ 163,723	\$ 85,446	\$ 13,070	\$ 0	\$ 0	\$ 543,135
GRAND TOTAL BUDGET FOR SITE:	\$ 3,009,178	\$ 511,509	\$ 1,528,102	\$ 130,592	\$ 142,748	\$ 0	\$ 0	\$ 5,322,129



Fremont/Lopez K-8
 2021 E. FLORA
 STOCKTON, CA 95205
 (209) 933-7385
 Manager Code: 1080

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	870
Free & Reduced Price Lunch Program:	75%
English Learner:	45%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 19,305	\$ 0	\$ 0	\$ 0	\$ 19,305
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 940	\$ 0	\$ 0	\$ 0	\$ 940
23030 - LCFF Educ Disadv Youth	\$ 17,168	\$ 0	\$ 3,389	\$ 18,752	\$ 24,200	\$ 0	\$ 0	\$ 63,509
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,907	\$ 0	\$ 0	\$ 0	\$ 4,907
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,238	\$ 0	\$ 0	\$ 1,238
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 100	\$ 27	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 17,168	\$ 1,913	\$ 3,953	\$ 44,904	\$ 25,438	\$ 0	\$ 0	\$ 93,376
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 1,255,011	\$ 0	\$ 827,090	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,082,101
10104 - GeneralEd,TransK	\$ 84,314	\$ 0	\$ 37,238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 121,552
10106 - EducProfActFunding	\$ 902,643	\$ 0	\$ 174,006	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,076,649
11902 - PhyEd,General	\$ 21,304	\$ 0	\$ 12,781	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,085
12502 - MusicK-6,General	\$ 53,404	\$ 0	\$ 24,496	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,900
12802 - ISS and/or Opportunity Gen	\$ 98,529	\$ 0	\$ 40,062	\$ 0	\$ 0	\$ 0	\$ 0	\$ 138,591
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 34,134	\$ 3,871	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,005
23030 - LCFF Educ Disadv Youth	\$ 121,235	\$ 51,708	\$ 75,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 248,593
24002 - LCFF Counseling Support	\$ 48,138	\$ 0	\$ 14,297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,435
24004 - LCFF Clerical Support	\$ 0	\$ 16,001	\$ 6,191	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,192
24009 - LCFF EL Support	\$ 0	\$ 1,199	\$ 183	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,382
24023 - LCAP Inst Coaches	\$ 48,984	\$ 0	\$ 16,823	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,807
24028 - CampusSafety	\$ 0	\$ 17,922	\$ 10,407	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,329
49002 - SchoolAdministrationGeneral	\$ 253,370	\$ 86,431	\$ 126,452	\$ 0	\$ 0	\$ 0	\$ 0	\$ 466,253
50160 - TargetedInstructionalImprAB825	\$ 75,633	\$ 21,499	\$ 49,199	\$ 0	\$ 0	\$ 0	\$ 0	\$ 146,331
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 179,043	\$ 111,115	\$ 0	\$ 146,855	\$ 0	\$ 0	\$ 437,013
	\$ 2,962,565	\$ 407,937	\$ 1,529,861	\$ 0	\$ 146,855	\$ 0	\$ 0	\$ 5,047,218
Sub Total Unrestricted	\$ 2,979,733	\$ 409,850	\$ 1,533,814	\$ 44,904	\$ 172,293	\$ 0	\$ 0	\$ 5,140,594
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 36,153	\$ 1,000	\$ 3,431	\$ 81,511	\$ 18,188	\$ 0	\$ 0	\$ 140,283
6500 - Special Education	\$ 0	\$ 563	\$ 124	\$ 0	\$ 0	\$ 0	\$ 0	\$ 687
<i>Non Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 38,064	\$ 0	\$ 15,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,602
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 23,146	\$ 27,742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,888
6500 - Special Education	\$ 197,818	\$ 53,869	\$ 138,264	\$ 0	\$ 0	\$ 0	\$ 0	\$ 389,951
Sub Total Restricted	\$ 272,035	\$ 78,578	\$ 185,099	\$ 81,511	\$ 18,188	\$ 0	\$ 0	\$ 635,411
GRAND TOTAL BUDGET FOR SITE:	\$ 3,251,768	\$ 488,428	\$ 1,718,913	\$ 126,415	\$ 190,481	\$ 0	\$ 0	\$ 5,776,005



Grunsky K-8
 1500 N. SCHOOL
 STOCKTON, CA 95205
 (209) 933-7200
 Manager Code: 1090

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	614
Free & Reduced Price Lunch Program:	88%
English Learner:	37%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 13,625	\$ 0	\$ 0	\$ 0	\$ 13,625
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 663	\$ 0	\$ 0	\$ 0	\$ 663
23030 - LCFF Educ Disadv Youth	\$ 3,354	\$ 0	\$ 646	\$ 32,351	\$ 295	\$ 0	\$ 0	\$ 36,646
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 3,463	\$ 0	\$ 0	\$ 0	\$ 3,463
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620	\$ 0	\$ 0	\$ 620
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 3,354	\$ 1,813	\$ 1,183	\$ 51,102	\$ 915	\$ 0	\$ 0	\$ 58,367
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 1,116,564	\$ 0	\$ 578,515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,695,079
10006 - GeneralEdAuthorizedOverFormula	\$ 45,595	\$ 0	\$ 18,208	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,803
10106 - EducProtActFunding	\$ 592,360	\$ 0	\$ 114,193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 706,553
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 22,907	\$ 2,487	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,394
23030 - LCFF Educ Disadv Youth	\$ 72,230	\$ 40,032	\$ 57,239	\$ 0	\$ 0	\$ 0	\$ 0	\$ 169,501
24002 - LCFF Counseling Support	\$ 47,550	\$ 0	\$ 17,934	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,484
24004 - LCFF Clerical Support	\$ 0	\$ 15,466	\$ 3,138	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,604
24023 - LCAP Inst Coaches	\$ 59,376	\$ 0	\$ 18,597	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,973
49002 - SchoolAdministrationGeneral	\$ 188,571	\$ 81,285	\$ 123,267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 393,123
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 10,268	\$ 4,907	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,175
51632 - PhysicalEducTchrIncentiveGrant	\$ 38,491	\$ 0	\$ 16,175	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,666
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 88,977	\$ 57,323	\$ 0	\$ 69,741	\$ 0	\$ 0	\$ 216,041
	\$ 2,160,737	\$ 258,935	\$ 1,011,983	\$ 0	\$ 69,741	\$ 0	\$ 0	\$ 3,501,396
Sub Total Unrestricted	\$ 2,164,091	\$ 260,748	\$ 1,013,166	\$ 51,102	\$ 70,656	\$ 0	\$ 0	\$ 3,559,763
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 730	\$ 0	\$ 0	\$ 44,436	\$ 6,009	\$ 0	\$ 0	\$ 51,175
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 368	\$ 92	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 69,495	\$ 0	\$ 21,888	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,383
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 30,635	\$ 29,161	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,796
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 21,995	\$ 32,313	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,308
6500 - Special Education	\$ 214,613	\$ 36,500	\$ 133,929	\$ 0	\$ 0	\$ 0	\$ 0	\$ 385,042
Sub Total Restricted	\$ 284,838	\$ 89,498	\$ 217,383	\$ 44,436	\$ 6,009	\$ 0	\$ 0	\$ 642,164
GRAND TOTAL BUDGET FOR SITE:	\$ 2,448,929	\$ 350,246	\$ 1,230,549	\$ 95,538	\$ 76,665	\$ 0	\$ 0	\$ 4,201,927



Hamilton/Fong K-8
 2245 E. ELEVENTH
 STOCKTON, CA 95206
 (209) 933-7395
 Manager Code: 1100

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	816
Free & Reduced Price Lunch Program:	74%
English Learner:	43%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 18,107	\$ 0	\$ 0	\$ 0	\$ 18,107
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 881	\$ 0	\$ 0	\$ 0	\$ 881
23030 - LCFF Educ Disadv Youth	\$ 33,536	\$ 4,500	\$ 6,962	\$ 25,970	\$ 23,202	\$ 0	\$ 0	\$ 94,170
49002 - School/AdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,602	\$ 0	\$ 0	\$ 0	\$ 4,602
49019 - SchAdmtEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 723	\$ 0	\$ 0	\$ 723
49036 - SchoolAdmin, ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 80	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 33,536	\$ 6,393	\$ 7,499	\$ 50,560	\$ 23,925	\$ 0	\$ 0	\$ 121,913
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 1,115,883	\$ 0	\$ 714,574	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,830,457
10006 - GeneralEdAuthorizedOverFormula	\$ 4,833	\$ 0	\$ 1,785	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,618
10104 - GeneralEd, TransK	\$ 40,330	\$ 0	\$ 16,947	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,277
10106 - EducProtActFunding	\$ 818,020	\$ 0	\$ 157,693	\$ 0	\$ 0	\$ 0	\$ 0	\$ 975,713
11902 - PhyEd, General	\$ 24,583	\$ 0	\$ 13,220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,803
12502 - MusicK-6, General	\$ 19,551	\$ 0	\$ 10,185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,736
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 31,180	\$ 3,576	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,756
23030 - LCFF Educ Disadv Youth	\$ 93,220	\$ 42,866	\$ 70,867	\$ 0	\$ 0	\$ 0	\$ 0	\$ 206,953
24002 - LCFF Counseling Support	\$ 49,847	\$ 0	\$ 27,120	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,967
24004 - LCFF Clerical Support	\$ 0	\$ 17,657	\$ 15,966	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,623
24023 - LCAP Inst Coaches	\$ 49,606	\$ 0	\$ 21,880	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,486
24028 - CampusSafety	\$ 0	\$ 12,903	\$ 17,260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,163
49002 - School/AdministrationGeneral	\$ 238,345	\$ 93,999	\$ 122,896	\$ 0	\$ 0	\$ 0	\$ 0	\$ 455,240
50160 - TargetedInstructionalImprAB825	\$ 11,298	\$ 19,838	\$ 29,069	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,205
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 237,335	\$ 104,573	\$ 0	\$ 136,288	\$ 0	\$ 0	\$ 478,196
	\$ 2,465,516	\$ 455,778	\$ 1,327,611	\$ 0	\$ 136,288	\$ 0	\$ 0	\$ 4,385,193
Sub Total Unrestricted	\$ 2,499,052	\$ 462,171	\$ 1,335,110	\$ 50,560	\$ 160,213	\$ 0	\$ 0	\$ 4,507,106
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 730	\$ 0	\$ 0	\$ 49,353	\$ 22,135	\$ 0	\$ 0	\$ 72,218
<i>Non Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 86,167	\$ 0	\$ 35,693	\$ 0	\$ 0	\$ 0	\$ 0	\$ 121,860
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 90,115	\$ 81,787	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171,902
3315 - Special Ed-IDEA Preschool Enti	\$ 0	\$ 2,273	\$ 1,620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,893
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 29,363	\$ 29,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,679
6500 - Special Education	\$ 253,265	\$ 26,443	\$ 165,304	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,012
Sub Total Restricted	\$ 340,162	\$ 148,194	\$ 313,720	\$ 49,353	\$ 22,135	\$ 0	\$ 0	\$ 873,564
GRAND TOTAL BUDGET FOR SITE:	\$ 2,839,214	\$ 610,365	\$ 1,648,830	\$ 99,913	\$ 182,348	\$ 0	\$ 0	\$ 5,380,670



Harrison K-8
 3203 SANGUINETTI LANE
 STOCKTON, CA 95205
 (209) 933-7205
 Manager Code: 1110

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	677
Free & Reduced Price Lunch Program:	78%
English Learner:	36%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 15,023	\$ 0	\$ 0	\$ 0	\$ 15,023
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 731	\$ 0	\$ 0	\$ 0	\$ 731
23030 - LCFF Educ Disadv Youth	\$ 18,414	\$ 0	\$ 2,586	\$ 85,147	\$ 27,971	\$ 0	\$ 0	\$ 134,118
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 3,818	\$ 0	\$ 0	\$ 0	\$ 3,818
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,340	\$ 0	\$ 0	\$ 1,340
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 74	\$ 0	\$ 0	\$ 2,350
50160 - TargetedInstructionalMpr/AB825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74
62002 - Guidance&CounselingGeneral	\$ 18,414	\$ 1,813	\$ 3,123	\$ 105,719	\$ 29,385	\$ 0	\$ 0	\$ 158,454
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 998,933	\$ 0	\$ 537,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,535,998
10006 - GeneralEdAuthorizedOverFormula	\$ 60,363	\$ 0	\$ 21,799	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,162
10104 - GeneralEd,TransK	\$ 56,854	\$ 0	\$ 31,608	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,462
10106 - EducProtActFunding	\$ 592,360	\$ 0	\$ 114,193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 706,553
11902 - PhyEd,General	\$ 28,645	\$ 0	\$ 14,273	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,918
12502 - MusicK-6,General	\$ 24,225	\$ 0	\$ 9,677	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,902
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 25,349	\$ 2,738	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,087
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 35,211	\$ 51,641	\$ 0	\$ 0	\$ 0	\$ 0	\$ 86,852
24002 - LCFF Counseling Support	\$ 58,181	\$ 0	\$ 23,335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,516
24004 - LCFF Clerical Support	\$ 0	\$ 9,743	\$ 642	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,385
24009 - LCFF EL Support	\$ 0	\$ 25,667	\$ 31,256	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,923
24023 - LCAP Inst Coaches	\$ 55,063	\$ 0	\$ 23,007	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,070
49002 - SchoolAdministrationGeneral	\$ 184,067	\$ 81,450	\$ 110,127	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,644
50160 - TargetedInstructionalMpr/AB825	\$ 0	\$ 18,479	\$ 15,384	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,863
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 118,266	\$ 74,960	\$ 0	\$ 76,717	\$ 0	\$ 0	\$ 269,943
Sub Total Unrestricted	\$ 2,058,691	\$ 314,165	\$ 1,061,705	\$ 105,719	\$ 76,717	\$ 0	\$ 0	\$ 3,511,278
Sub Total Unrestricted	\$ 2,077,105	\$ 315,978	\$ 1,064,828	\$ 105,719	\$ 106,102	\$ 0	\$ 0	\$ 3,669,732
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 38,254	\$ 200	\$ 99	\$ 32,341	\$ 15,379	\$ 0	\$ 0	\$ 86,273
6500 - Special Education	\$ 0	\$ 1,247	\$ 101	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,348
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 38,064	\$ 0	\$ 15,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,602
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 58,272	\$ 57,598	\$ 0	\$ 0	\$ 0	\$ 0	\$ 115,870
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 23,034	\$ 27,644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,678
6500 - Special Education	\$ 420,380	\$ 192,962	\$ 357,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 970,642
Sub Total Restricted	\$ 496,698	\$ 275,715	\$ 458,280	\$ 32,341	\$ 15,379	\$ 0	\$ 0	\$ 1,278,413
Sub Total Restricted	\$ 2,573,803	\$ 591,693	\$ 1,523,108	\$ 138,060	\$ 121,481	\$ 0	\$ 0	\$ 4,948,145
GRAND TOTAL BUDGET FOR SITE:								



Hazelton K-8
 535 W. JEFFERSON
 STOCKTON, CA 95206
 (209) 933-7210
 Manager Code: 1120

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	762
Free & Reduced Price Lunch Program:	70%
English Learner:	40%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 16,909	\$ 0	\$ 0	\$ 0	\$ 16,909
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 823	\$ 0	\$ 0	\$ 0	\$ 823
23030 - LCFF Educ Disadv Youth	\$ 47,788	\$ 0	\$ 9,212	\$ 28,529	\$ 42,103	\$ 0	\$ 0	\$ 127,632
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,298	\$ 0	\$ 0	\$ 0	\$ 4,298
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,402	\$ 0	\$ 0	\$ 3,402
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 47,788	\$ 1,813	\$ 9,749	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 47,788	\$ 1,813	\$ 9,749	\$ 51,559	\$ 45,505	\$ 0	\$ 0	\$ 156,414
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 1,130,733	\$ 0	\$ 723,758	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,854,491
10006 - GeneralEdAuthorizedOverFormula	\$ 0	\$ 17,701	\$ 9,454	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,155
10106 - EducProtActFunding	\$ 789,813	\$ 0	\$ 152,256	\$ 0	\$ 0	\$ 0	\$ 0	\$ 942,069
12502 - MusicK-6,General	\$ 18,263	\$ 0	\$ 7,701	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,964
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 30,642	\$ 3,173	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,815
23030 - LCFF Educ Disadv Youth	\$ 84,422	\$ 28,304	\$ 40,452	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,178
24002 - LCFF Counseling Support	\$ 53,448	\$ 0	\$ 47,908	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,356
24004 - LCFF Clerical Support	\$ 0	\$ 17,519	\$ 15,987	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,506
49002 - SchoolAdministrationGeneral	\$ 238,831	\$ 91,103	\$ 135,242	\$ 0	\$ 0	\$ 0	\$ 0	\$ 465,176
50160 - TargetedInstructionalImprAB825	\$ 54,538	\$ 17,437	\$ 31,324	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,299
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 108,149	\$ 48,840	\$ 0	\$ 82,449	\$ 0	\$ 0	\$ 239,438
	\$ 2,370,048	\$ 310,855	\$ 1,216,095	\$ 0	\$ 82,449	\$ 0	\$ 0	\$ 3,979,447
Sub Total Unrestricted	\$ 2,417,836	\$ 312,668	\$ 1,225,844	\$ 51,559	\$ 127,954	\$ 0	\$ 0	\$ 4,135,861
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 23,342	\$ 0	\$ 1,399	\$ 17,807	\$ 22,725	\$ 0	\$ 0	\$ 65,273
6500 - Special Education	\$ 1,435	\$ 0	\$ 73	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,508
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 85,645	\$ 0	\$ 34,959	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,604
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 142,022	\$ 130,439	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,461
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 28,128	\$ 28,983	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,111
6500 - Special Education	\$ 211,091	\$ 55,328	\$ 151,394	\$ 0	\$ 0	\$ 0	\$ 0	\$ 417,813
	\$ 321,513	\$ 225,478	\$ 347,247	\$ 17,807	\$ 22,725	\$ 0	\$ 0	\$ 934,770
Sub Total Restricted	\$ 321,513	\$ 225,478	\$ 347,247	\$ 17,807	\$ 22,725	\$ 0	\$ 0	\$ 934,770
GRAND TOTAL BUDGET FOR SITE:	\$ 2,739,349	\$ 538,146	\$ 1,573,091	\$ 69,366	\$ 150,679	\$ 0	\$ 0	\$ 5,070,631



Henry K-8
1107 SOUTH WAGNER AVENUE
STOCKTON, CA 95215
(209) 933-7490
Manager Code: 1130

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	894
Free & Reduced Price Lunch Program:	76%
English Learner:	48%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 19,838	\$ 0	\$ 0	\$ 0	\$ 19,838
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 966	\$ 0	\$ 0	\$ 0	\$ 966
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 22,825	\$ 0	\$ 0	\$ 0	\$ 22,825
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 5,042	\$ 0	\$ 0	\$ 0	\$ 5,042
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 929	\$ 0	\$ 0	\$ 929
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 0	\$ 1,813	\$ 537	\$ 49,671	\$ 929	\$ 0	\$ 0	\$ 52,950
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 1,546,084	\$ 0	\$ 831,307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,377,391
10106 - EducProtActFunding	\$ 874,436	\$ 0	\$ 168,570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,043,006
11902 - PhysEd, General	\$ 34,390	\$ 0	\$ 16,660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,050
12502 - MusicK-6, General	\$ 36,522	\$ 0	\$ 12,923	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,445
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 32,850	\$ 4,514	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,364
23030 - LCFF Educ Disadv Youth	\$ 113,581	\$ 91,615	\$ 104,943	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,139
24002 - LCFF Counseling Support	\$ 40,255	\$ 0	\$ 20,451	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,706
24004 - LCFF Clerical Support	\$ 0	\$ 16,858	\$ 7,341	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,199
24023 - LCAP Inst Coaches	\$ 54,677	\$ 0	\$ 23,030	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,707
24028 - CampusSafety	\$ 0	\$ 18,179	\$ 15,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,479
49002 - SchoolAdministrationGeneral	\$ 220,602	\$ 110,382	\$ 142,339	\$ 0	\$ 0	\$ 0	\$ 0	\$ 473,323
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 20,706	\$ 15,956	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,662
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 120,450	\$ 82,873	\$ 0	\$ 119,761	\$ 0	\$ 0	\$ 323,084
	\$ 2,920,547	\$ 411,040	\$ 1,446,207	\$ 0	\$ 119,761	\$ 0	\$ 0	\$ 4,897,555
Sub Total Unrestricted	\$ 2,920,547	\$ 412,853	\$ 1,446,744	\$ 49,671	\$ 120,690	\$ 0	\$ 0	\$ 4,950,505
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 5,574	\$ 342	\$ 367	\$ 114,969	\$ 31,950	\$ 0	\$ 0	\$ 153,202
9110 - First 5	\$ 0	\$ 0	\$ 0	\$ 600	\$ 0	\$ 0	\$ 0	\$ 600
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 38,064	\$ 0	\$ 15,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,602
3310 - Special Ed-IDEA Basic Grant En	\$ 96,011	\$ 147,979	\$ 193,279	\$ 0	\$ 0	\$ 0	\$ 0	\$ 437,269
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 688	\$ 61	\$ 0	\$ 0	\$ 0	\$ 0	\$ 749
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 23,073	\$ 32,613	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,686
6500 - Special Education	\$ 264,808	\$ 94,344	\$ 196,676	\$ 0	\$ 0	\$ 0	\$ 0	\$ 555,828
Sub Total Restricted	\$ 404,457	\$ 266,426	\$ 438,534	\$ 115,569	\$ 31,950	\$ 0	\$ 0	\$ 1,256,936
GRAND TOTAL BUDGET FOR SITE:	\$ 3,325,004	\$ 679,279	\$ 1,885,278	\$ 165,240	\$ 152,640	\$ 0	\$ 0	\$ 6,207,441



Hong-Kingston K-8
6324 NORTH ALTURAS AVENUE
STOCKTON, CA 95207
(209) 933-7493
Manager Code: 1140

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	890
Free & Reduced Price Lunch Program:	65%
English Learner:	21%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 19,749	\$ 0	\$ 0	\$ 0	\$ 19,749
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 961	\$ 0	\$ 0	\$ 0	\$ 961
23030 - LCFF Educ Disadv Youth	\$ 20,598	\$ 0	\$ 6,457	\$ 17,281	\$ 17,100	\$ 0	\$ 0	\$ 61,436
23031 - LCFF Intersession	\$ 6,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 5,020	\$ 0	\$ 0	\$ 0	\$ 5,020
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,505	\$ 0	\$ 0	\$ 3,505
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 26,598	\$ 1,813	\$ 6,994	\$ 44,011	\$ 20,605	\$ 0	\$ 0	\$ 100,021
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 1,607,993	\$ 0	\$ 899,923	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,507,916
10006 - GeneralEdAuthorizedOverFormula	\$ 103,892	\$ 0	\$ 40,526	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144,418
10104 - GeneralEd, TransK	\$ 57,723	\$ 0	\$ 29,703	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,426
10106 - EducProtActFunding	\$ 930,851	\$ 0	\$ 179,444	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,110,295
11902 - PhyEd, General	\$ 55,101	\$ 0	\$ 23,251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,352
12502 - MusicK-6 General	\$ 35,627	\$ 0	\$ 15,207	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,834
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 32,115	\$ 4,137	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,252
23030 - LCFF Educ Disadv Youth	\$ 66,001	\$ 58,575	\$ 41,859	\$ 0	\$ 0	\$ 0	\$ 0	\$ 166,435
24002 - LCFF Counseling Support	\$ 67,086	\$ 0	\$ 27,083	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,169
24004 - LCFF Clerical Support	\$ 0	\$ 17,657	\$ 11,260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,917
24023 - LCAP Inst Coaches	\$ 60,426	\$ 0	\$ 23,901	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,327
24028 - CampusSafety	\$ 0	\$ 13,249	\$ 3,507	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,756
49002 - SchoolAdministrationGeneral	\$ 253,219	\$ 95,781	\$ 135,362	\$ 0	\$ 0	\$ 0	\$ 0	\$ 484,362
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 20,135	\$ 10,866	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,001
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 126,812	\$ 76,223	\$ 0	\$ 123,302	\$ 0	\$ 0	\$ 326,337
	\$ 3,237,919	\$ 364,324	\$ 1,522,252	\$ 0	\$ 123,302	\$ 0	\$ 0	\$ 5,247,797
Sub Total Unrestricted	\$ 3,264,517	\$ 366,137	\$ 1,529,246	\$ 44,011	\$ 143,907	\$ 0	\$ 0	\$ 5,347,818
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 9,133	\$ 10,000	\$ 1,597	\$ 55,715	\$ 19,400	\$ 0	\$ 0	\$ 95,845
6500 - Special Education	\$ 0	\$ 529	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 529
9110 - First 5	\$ 0	\$ 0	\$ 0	\$ 600	\$ 0	\$ 0	\$ 0	\$ 600
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 38,064	\$ 16,378	\$ 19,933	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,375
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 91,199	\$ 82,037	\$ 0	\$ 0	\$ 0	\$ 0	\$ 173,236
6010 - AtfSchLern&SafeNeighPartnershi	\$ 0	\$ 28,347	\$ 20,011	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,358
6500 - Special Education	\$ 329,815	\$ 151,616	\$ 247,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 729,329
Sub Total Restricted	\$ 377,012	\$ 298,069	\$ 371,476	\$ 56,315	\$ 19,400	\$ 0	\$ 0	\$ 1,122,272
GRAND TOTAL BUDGET FOR SITE:	\$ 3,641,529	\$ 664,206	\$ 1,900,722	\$ 100,326	\$ 163,307	\$ 0	\$ 0	\$ 6,470,090



Hoover K-8
 2900 KIRK
 STOCKTON, CA 95204
 (209) 933-7215
 Manager Code: 1150

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	634
Free & Reduced Price Lunch Program:	66%
English Learner:	16%

Cost Centers	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>									
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,068	\$ 0	\$ 0	\$ 0	\$ 14,068
10104 - GeneralEd, TransK	\$ 6,000	\$ 0	\$ 0	\$ 1,169	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,169
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 685	\$ 0	\$ 0	\$ 0	\$ 685
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 300	\$ 0	\$ 14,399	\$ 0	\$ 0	\$ 0	\$ 14,699
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,576	\$ 0	\$ 0	\$ 0	\$ 3,576
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,032	\$ 0	\$ 0	\$ 1,032
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 0	\$ 113	\$ 30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 143
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,892	\$ 0	\$ 0	\$ 10,892
	\$ 6,000		\$ 2,226	\$ 1,736	\$ 33,728	\$ 11,924	\$ 0	\$ 0	\$ 55,614
<i>Non Discretionary</i>									
10002 - GeneralEd,General	\$ 1,002,714	\$ 0	\$ 0	\$ 585,385	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,588,099
10104 - GeneralEd, TransK	\$ 175,493	\$ 0	\$ 0	\$ 74,579	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,072
10106 - EducProActFunding	\$ 592,360	\$ 0	\$ 0	\$ 114,193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 706,553
12502 - MusicK-6,General	\$ 29,872	\$ 0	\$ 0	\$ 14,184	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,056
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 25,227	\$ 0	\$ 2,475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,702
23030 - LCFF Educ Disadv Youth	\$ 99,649	\$ 13,591	\$ 0	\$ 42,798	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,038
24002 - LCFF Counseling Support	\$ 58,138	\$ 0	\$ 0	\$ 20,583	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,721
24004 - LCFF Clerical Support	\$ 0	\$ 9,669	\$ 0	\$ 633	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,302
24023 - LCAP Inst Coaches	\$ 38,509	\$ 0	\$ 0	\$ 17,453	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,962
49002 - SchoolAdministrationGeneral	\$ 175,982	\$ 76,164	\$ 0	\$ 101,034	\$ 0	\$ 0	\$ 0	\$ 0	\$ 353,180
50160 - TargetedInstructionalImprAB825	\$ 16,045	\$ 22,143	\$ 0	\$ 21,841	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,029
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 132,367	\$ 0	\$ 84,039	\$ 0	\$ 78,886	\$ 0	\$ 0	\$ 295,292
	\$ 2,188,762	\$ 279,161	\$ 281,387	\$ 1,079,197	\$ 33,728	\$ 78,886	\$ 0	\$ 0	\$ 3,626,006
Sub Total Unrestricted	\$ 2,194,762		\$ 281,387	\$ 1,080,933	\$ 33,728	\$ 90,810	\$ 0	\$ 0	\$ 3,681,620
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
<i>Discretionary</i>									
3010 - IASA-Title I Basic Grants-Low	\$ 16,947	\$ 411	\$ 0	\$ 1,293	\$ 46,853	\$ 10,898	\$ 0	\$ 0	\$ 76,402
6500 - Special Education	\$ 0	\$ 34	\$ 0	\$ 2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36
<i>Non Discretionary</i>									
3010 - IASA-Title I Basic Grants-Low	\$ 32,355	\$ 0	\$ 0	\$ 13,206	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,561
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 147,560	\$ 0	\$ 118,732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 266,292
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 22,705	\$ 0	\$ 28,837	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,542
6500 - Special Education	\$ 374,741	\$ 93,614	\$ 0	\$ 202,753	\$ 0	\$ 0	\$ 0	\$ 0	\$ 671,108
	\$ 424,043	\$ 264,324		\$ 364,823	\$ 46,853	\$ 10,898	\$ 0	\$ 0	\$ 1,110,941
Sub Total Restricted									
	\$ 2,618,805	\$ 545,711		\$ 1,445,756	\$ 80,581	\$ 101,708	\$ 0	\$ 0	\$ 4,792,561
GRAND TOTAL BUDGET FOR SITE:									

Huerta K-8
 1644 SOUTH LINCOLN STREET
 STOCKTON, CA 95206
 (209) 933-7220
 Manager Code: 1160

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19



Projected Enrollment:	512
Free & Reduced Price Lunch Program:	70%
English Learner:	45%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 11,361	\$ 0	\$ 0	\$ 0	\$ 11,361
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 553	\$ 0	\$ 0	\$ 0	\$ 553
23030 - LCFF Educ Disadv Youth	\$ 20,960	\$ 5,000	\$ 4,040	\$ 45,645	\$ 28,300	\$ 0	\$ 0	\$ 103,945
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,888	\$ 0	\$ 0	\$ 0	\$ 2,888
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 619	\$ 0	\$ 0	\$ 619
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 20,960	\$ 6,813	\$ 4,577	\$ 60,947	\$ 28,919	\$ 0	\$ 0	\$ 122,216
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 624,611	\$ 0	\$ 403,496	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,028,107
10106 - EducProtActFunding	\$ 507,737	\$ 0	\$ 97,879	\$ 0	\$ 0	\$ 0	\$ 0	\$ 605,616
11902 - PhyEd,General	\$ 38,938	\$ 0	\$ 12,393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,331
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 19,835	\$ 2,224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,059
23030 - LCFF Educ Disadv Youth	\$ 60,617	\$ 0	\$ 17,704	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,321
24002 - LCFF Counseling Support	\$ 48,296	\$ 0	\$ 23,834	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,130
24004 - LCFF Clerical Support	\$ 0	\$ 6,653	\$ 552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,205
24009 - LCFF EL Support	\$ 0	\$ 20,638	\$ 26,480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,118
24023 - LCAP Inst Coaches	\$ 58,694	\$ 0	\$ 23,710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,404
49002 - SchoolAdministrationGeneral	\$ 191,468	\$ 75,249	\$ 113,889	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,606
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 22,515	\$ 16,350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,865
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 73,285	\$ 41,122	\$ 0	\$ 55,572	\$ 0	\$ 0	\$ 169,979
	\$ 1,530,361	\$ 218,175	\$ 779,633	\$ 60,947	\$ 55,572	\$ 0	\$ 0	\$ 2,583,741
Sub Total Unrestricted	\$ 1,551,321	\$ 224,988	\$ 784,210	\$ 60,947	\$ 84,491	\$ 0	\$ 0	\$ 2,705,957
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 9,114	\$ 0	\$ 1,616	\$ 42,916	\$ 17,167	\$ 0	\$ 0	\$ 70,813
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 77	\$ 5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82
6500 - Special Education	\$ 0	\$ 3,029	\$ 236	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,265
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 38,064	\$ 0	\$ 15,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,602
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 29,280	\$ 28,891	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,171
6500 - Special Education	\$ 29,009	\$ 12,905	\$ 30,501	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,415
Sub Total Restricted	\$ 76,187	\$ 45,291	\$ 76,787	\$ 42,916	\$ 17,167	\$ 0	\$ 0	\$ 258,348
GRAND TOTAL BUDGET FOR SITE:	\$ 1,627,508	\$ 270,279	\$ 860,997	\$ 103,863	\$ 101,658	\$ 0	\$ 0	\$ 2,964,305



Kennedy K-8
630 PONCE DE LEON
STOCKTON, CA 95210
(209) 933-7225
Manager Code: 1170

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	609
Free & Reduced Price Lunch Program:	75%
English Learner:	23%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 13,514	\$ 0	\$ 0	\$ 0	\$ 13,514
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 658	\$ 0	\$ 0	\$ 0	\$ 658
23030 - LCFF Educ Disadv Youth	\$ 15,091	\$ 0	\$ 2,909	\$ 26,874	\$ 3,500	\$ 0	\$ 0	\$ 48,374
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 3,435	\$ 0	\$ 0	\$ 0	\$ 3,435
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 413	\$ 0	\$ 0	\$ 413
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 15,091	\$ 1,813	\$ 3,446	\$ 45,481	\$ 3,913	\$ 0	\$ 0	\$ 69,744
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 1,139,504	\$ 0	\$ 608,833	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,748,337
10006 - GeneralEdAuthorizedOverFormula	\$ 45,714	\$ 0	\$ 11,740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,454
10104 - GeneralEd, TransK	\$ 87,577	\$ 0	\$ 37,146	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,723
10106 - EducProActFunding	\$ 592,360	\$ 0	\$ 114,193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 706,553
11902 - PhysEd, General	\$ 38,938	\$ 0	\$ 12,488	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,426
12802 - ISS and/or Opportunity Gen	\$ 77,018	\$ 0	\$ 34,906	\$ 0	\$ 0	\$ 0	\$ 0	\$ 111,924
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 23,261	\$ 2,389	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,650
23030 - LCFF Educ Disadv Youth	\$ 90,403	\$ 0	\$ 36,901	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,304
24002 - LCFF Counseling Support	\$ 48,419	\$ 0	\$ 17,983	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,402
24004 - LCFF Clerical Support	\$ 0	\$ 16,047	\$ 3,690	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,737
24023 - LCAP Inst Coaches	\$ 58,694	\$ 0	\$ 23,435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,129
49002 - SchoolAdministrationGeneral	\$ 183,711	\$ 79,243	\$ 96,486	\$ 0	\$ 0	\$ 0	\$ 0	\$ 359,440
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,187	\$ 5,722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,909
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 131,280	\$ 83,652	\$ 0	\$ 73,451	\$ 0	\$ 0	\$ 288,383
	\$ 2,362,338	\$ 267,018	\$ 1,089,564	\$ 0	\$ 73,451	\$ 0	\$ 0	\$ 3,792,371
Sub Total Unrestricted	\$ 2,377,429	\$ 268,831	\$ 1,093,010	\$ 45,481	\$ 77,364	\$ 0	\$ 0	\$ 3,862,115
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 730	\$ 0	\$ 0	\$ 49,277	\$ 18,590	\$ 0	\$ 0	\$ 68,597
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 42,823	\$ 0	\$ 17,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,302
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 76,329	\$ 58,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,824
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 26,847	\$ 19,662	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,509
6500 - Special Education	\$ 322,680	\$ 29,873	\$ 161,493	\$ 0	\$ 0	\$ 0	\$ 0	\$ 514,046
Sub Total Restricted	\$ 366,233	\$ 133,049	\$ 257,129	\$ 49,277	\$ 18,590	\$ 0	\$ 0	\$ 824,278
GRAND TOTAL BUDGET FOR SITE:	\$ 2,743,662	\$ 401,880	\$ 1,350,139	\$ 94,758	\$ 95,954	\$ 0	\$ 0	\$ 4,586,393



King K-8
 2640 EAST LAFAYETTE
 STOCKTON, CA 95205
 (209) 933-7230
 Manager Code: 1180

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	981
Free & Reduced Price Lunch Program:	72%
English Learner:	47%

Cost Centers	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)									
<i>Discretionary</i>									
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,768	\$ 0	\$ 0	\$ 0	\$ 21,768
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,059	\$ 0	\$ 0	\$ 0	\$ 1,059
23030 - LCFF Educ Disadv Youth	\$ 29,320	\$ 5,188	\$ 5,188	\$ 5,016	\$ 74,944	\$ 20,000	\$ 0	\$ 0	\$ 134,468
23031 - LCFF Intersession	\$ 5,653	\$ 0	\$ 0	\$ 847	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,533	\$ 0	\$ 0	\$ 0	\$ 5,533
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,444	\$ 0	\$ 0	\$ 1,444
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 34,973		\$ 7,001	\$ 6,400	\$ 104,304	\$ 21,444	\$ 0	\$ 0	\$ 174,122
<i>Non Discretionary</i>									
10002 - GeneralEd,General	\$ 1,665,499	\$ 0	\$ 0	\$ 899,303	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,564,802
10104 - GeneralEd,TransK	\$ 87,353	\$ 0	\$ 0	\$ 37,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,423
10106 - EducProtActFunding	\$ 987,266	\$ 0	\$ 0	\$ 190,319	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,177,585
12502 - MusicK-6,General	\$ 40,375	\$ 0	\$ 0	\$ 12,947	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,322
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 39,404	\$ 39,404	\$ 3,945	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,349
23030 - LCFF Educ Disadv Youth	\$ 95,887	\$ 47,766	\$ 47,766	\$ 76,616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,269
24002 - LCFF Counseling Support	\$ 41,996	\$ 0	\$ 0	\$ 13,179	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,175
24004 - LCFF Clerical Support	\$ 0	\$ 17,619	\$ 17,619	\$ 8,269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,888
24023 - LCAP Inst Coaches	\$ 56,985	\$ 0	\$ 0	\$ 23,435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,420
24028 - CampusSafety	\$ 0	\$ 18,159	\$ 18,159	\$ 16,043	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,202
49002 - SchoolAdministrationGeneral	\$ 258,464	\$ 95,183	\$ 95,183	\$ 149,534	\$ 0	\$ 0	\$ 0	\$ 0	\$ 503,181
50160 - TargetedInstructionalImprAB825	\$ 22,475	\$ 20,933	\$ 20,933	\$ 28,924	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,332
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 171,936	\$ 171,936	\$ 99,563	\$ 0	\$ 128,556	\$ 0	\$ 0	\$ 400,055
	\$ 3,256,300		\$ 411,000	\$ 1,559,147	\$ 0	\$ 128,556	\$ 0	\$ 0	\$ 5,355,003
Sub Total Unrestricted	\$ 3,291,273		\$ 418,001	\$ 1,565,547	\$ 104,304	\$ 150,000	\$ 0	\$ 0	\$ 5,529,125
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
<i>Discretionary</i>									
3010 - IASA-Title I Basic Grants-Low	\$ 17,020	\$ 3,454	\$ 3,454	\$ 302	\$ 47,509	\$ 53,442	\$ 5,460	\$ 0	\$ 127,187
<i>Non Discretionary</i>									
3010 - IASA-Title I Basic Grants-Low	\$ 55,760	\$ 12,829	\$ 12,829	\$ 27,108	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,697
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 24,122	\$ 24,122	\$ 27,947	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,069
6500 - Special Education	\$ 86,993	\$ 21,725	\$ 21,725	\$ 52,966	\$ 0	\$ 0	\$ 0	\$ 0	\$ 161,684
	\$ 159,773		\$ 62,130	\$ 108,323	\$ 47,509	\$ 53,442	\$ 5,460	\$ 0	\$ 436,637
Sub Total Restricted									
	\$ 3,451,046		\$ 480,131	\$ 1,673,870	\$ 151,813	\$ 203,442	\$ 5,460	\$ 0	\$ 5,965,762
GRAND TOTAL BUDGET FOR SITE:									



Kohl K-8
 4115 N. CROWN AVE.
 STOCKTON, CA 95207
 (209) 933-7235
 Manager Code: 1190

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	229
Free & Reduced Price Lunch Program:	40%
English Learner:	5%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 5,082	\$ 0	\$ 0	\$ 0	\$ 5,082
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 247	\$ 0	\$ 0	\$ 0	\$ 247
23030 - LCFF Educ Disadv Youth	\$ 838	\$ 0	\$ 162	\$ 5,294	\$ 26,371	\$ 0	\$ 0	\$ 32,665
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,292	\$ 0	\$ 0	\$ 0	\$ 1,292
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826	\$ 0	\$ 0	\$ 826
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
	\$ 838	\$ 1,813	\$ 699	\$ 12,415	\$ 27,197	\$ 0	\$ 0	\$ 42,962
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 555,716	\$ 0	\$ 283,691	\$ 0	\$ 0	\$ 0	\$ 0	\$ 839,407
10106 - EducProActFunding	\$ 259,510	\$ 0	\$ 50,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 309,537
11902 - PhyEd,General	\$ 18,575	\$ 0	\$ 7,802	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,377
12502 - MusicK-6,General	\$ 17,590	\$ 0	\$ 7,567	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,157
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 9,046	\$ 915	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,961
24002 - LCFF Counseling Support	\$ 60,173	\$ 0	\$ 29,021	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,194
24007 - LCAP AfterSchProg K8	\$ 0	\$ 29,605	\$ 20,220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,825
49002 - SchoolAdministrationGeneral	\$ 125,814	\$ 91,982	\$ 102,327	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,123
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 22,279	\$ 16,297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,576
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 62,726	\$ 44,004	\$ 0	\$ 41,647	\$ 0	\$ 0	\$ 148,377
	\$ 1,037,378	\$ 215,638	\$ 561,871	\$ 0	\$ 41,647	\$ 0	\$ 0	\$ 1,856,534
Sub Total Unrestricted	\$ 1,038,216	\$ 217,451	\$ 562,570	\$ 12,415	\$ 68,844	\$ 0	\$ 0	\$ 1,899,496
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 6,193	\$ 0	\$ 807	\$ 6,600	\$ 10,300	\$ 1,621	\$ 0	\$ 25,521
<i>Non Discretionary</i>								
6500 - Special Education	\$ 36,541	\$ 2,206	\$ 16,839	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,586
Sub Total Restricted	\$ 42,734	\$ 2,206	\$ 17,646	\$ 6,600	\$ 10,300	\$ 1,621	\$ 0	\$ 81,107
GRAND TOTAL BUDGET FOR SITE:	\$ 1,080,950	\$ 219,657	\$ 580,216	\$ 19,015	\$ 79,144	\$ 1,621	\$ 0	\$ 1,980,603



Madison K-8
 2939 MISSION ROAD
 STOCKTON, CA 95204
 (209) 933-7240
 Manager Code: 1200

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	696
Free & Reduced Price Lunch Program:	62%
English Learner:	20%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 15,444	\$ 0	\$ 0	\$ 0	\$ 15,444
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 752	\$ 0	\$ 0	\$ 0	\$ 752
23030 - LCFF Educ Disadv Youth	\$ 21,859	\$ 0	\$ 6,141	\$ 13,577	\$ 8,000	\$ 0	\$ 0	\$ 49,577
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 3,925	\$ 0	\$ 0	\$ 0	\$ 3,925
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826	\$ 0	\$ 0	\$ 826
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,845	\$ 0	\$ 0	\$ 9,845
	\$ 21,859	\$ 1,813	\$ 6,678	\$ 34,698	\$ 18,671	\$ 0	\$ 0	\$ 83,719
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 1,060,767	\$ 0	\$ 656,846	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,717,613
10106 - EducProtAcftFunding	\$ 705,190	\$ 0	\$ 135,942	\$ 0	\$ 0	\$ 0	\$ 0	\$ 841,132
11902 - PhysEd, General	\$ 37,149	\$ 0	\$ 15,525	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,674
12502 - MusicK-6, General	\$ 41,012	\$ 0	\$ 16,259	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,271
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 27,235	\$ 3,289	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,524
23030 - LCFF Educ Disadv Youth	\$ 103,360	\$ 0	\$ 40,583	\$ 0	\$ 0	\$ 0	\$ 0	\$ 143,943
24002 - LCFF Counseling Support	\$ 68,388	\$ 0	\$ 22,905	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,293
24004 - LCFF Clerical Support	\$ 0	\$ 24,882	\$ 24,614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,496
24023 - LCAP Inst Coaches	\$ 46,211	\$ 0	\$ 20,943	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,154
49002 - SchoolAdministrationGeneral	\$ 179,110	\$ 86,467	\$ 85,928	\$ 0	\$ 0	\$ 0	\$ 0	\$ 351,505
50160 - TargetedInstructionalImprABB25	\$ 0	\$ 21,260	\$ 16,153	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,413
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 138,317	\$ 89,804	\$ 0	\$ 62,550	\$ 0	\$ 0	\$ 290,671
	\$ 2,241,187	\$ 298,161	\$ 1,128,791	\$ 0	\$ 62,550	\$ 0	\$ 0	\$ 3,730,689
Sub Total Unrestricted	\$ 2,263,046	\$ 299,974	\$ 1,135,469	\$ 34,698	\$ 81,221	\$ 0	\$ 0	\$ 3,814,408
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 11,629	\$ 0	\$ 2,101	\$ 36,364	\$ 3,256	\$ 0	\$ 0	\$ 53,350
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 66,708	\$ 0	\$ 27,229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,937
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 17,843	\$ 17,891	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,734
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 27,820	\$ 28,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,292
6500 - Special Education	\$ 505,732	\$ 612,327	\$ 795,789	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,913,848
	\$ 584,069	\$ 657,990	\$ 871,482	\$ 36,364	\$ 3,256	\$ 0	\$ 0	\$ 2,153,161
Sub Total Restricted								
GRAND TOTAL BUDGET FOR SITE:	\$ 2,847,115	\$ 957,964	\$ 2,006,951	\$ 71,062	\$ 84,477	\$ 0	\$ 0	\$ 5,967,569



Marshall/Basefield K-8
 1141 LEVER BLVD.
 STOCKTON, CA 95206
 (209) 933-7405
 Manager Code: 1210

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	533
Free & Reduced Price Lunch Program:	76%
English Learner:	27%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 11,827	\$ 0	\$ 0	\$ 0	\$ 11,827
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 576	\$ 0	\$ 0	\$ 0	\$ 576
23030 - LCFF Educ Disadv Youth	\$ 34,000	\$ 0	\$ 0	\$ 28,387	\$ 23,500	\$ 0	\$ 0	\$ 85,887
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 3,006	\$ 0	\$ 0	\$ 0	\$ 3,006
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,032	\$ 0	\$ 0	\$ 1,032
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 50	\$ 31	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
	\$ 34,000	\$ 1,863	\$ 568	\$ 44,296	\$ 24,532	\$ 0	\$ 0	\$ 105,259
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 876,888	\$ 0	\$ 544,306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,421,194
10006 - GeneralEdAuthorizedOverFormula	\$ 0	\$ 3,291	\$ 4,598	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,889
10106 - EducProtActFunding	\$ 535,944	\$ 0	\$ 103,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 639,260
12502 - MusicK-6,General	\$ 11,298	\$ 0	\$ 2,137	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,435
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 20,764	\$ 2,620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,384
23030 - LCFF Educ Disadv Youth	\$ 69,828	\$ 0	\$ 21,061	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,889
24002 - LCFF Counseling Support	\$ 48,400	\$ 0	\$ 23,222	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,622
24004 - LCFF Clerical Support	\$ 0	\$ 12,123	\$ 2,215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,338
24023 - LCAP Inst Coaches	\$ 58,694	\$ 0	\$ 23,449	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,143
49002 - SchoolAdministrationGeneral	\$ 155,653	\$ 80,642	\$ 109,162	\$ 0	\$ 0	\$ 0	\$ 0	\$ 345,457
50160 - TargetedInstructionalImprAB825	\$ 27,174	\$ 16,718	\$ 21,997	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,889
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 169,083	\$ 100,868	\$ 0	\$ 173,018	\$ 0	\$ 0	\$ 442,969
	\$ 1,783,879	\$ 302,621	\$ 958,951	\$ 0	\$ 173,018	\$ 0	\$ 0	\$ 3,218,469
Sub Total Unrestricted	\$ 1,817,879	\$ 304,484	\$ 959,519	\$ 44,296	\$ 197,550	\$ 0	\$ 0	\$ 3,323,728
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 730	\$ 0	\$ 0	\$ 51,455	\$ 20,387	\$ 0	\$ 0	\$ 72,572
6500 - Special Education	\$ 0	\$ 2,494	\$ 209	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,703
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 39,130	\$ 0	\$ 15,633	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,763
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 53,351	\$ 47,682	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,033
3315 - Special Ed-IDEA Preschool Enli	\$ 30,099	\$ 577	\$ 10,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,574
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 30,266	\$ 29,026	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,292
6010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 25,187	\$ 28,252	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,439
6500 - Special Education	\$ 529,261	\$ 496,303	\$ 708,117	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,733,681
	\$ 599,220	\$ 608,178	\$ 839,817	\$ 51,455	\$ 20,387	\$ 0	\$ 0	\$ 2,119,057
Sub Total Restricted	\$ 599,220	\$ 608,178	\$ 839,817	\$ 51,455	\$ 20,387	\$ 0	\$ 0	\$ 2,119,057
GRAND TOTAL BUDGET FOR SITE:	\$ 2,417,099	\$ 912,662	\$ 1,799,336	\$ 95,751	\$ 217,937	\$ 0	\$ 0	\$ 5,442,785



McKinley K-8
 30 W. NINTH
 STOCKTON, CA 95206
 (209) 933-7245
 Manager Code: 1220

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	850
Free & Reduced Price Lunch Program:	84%
English Learner:	48%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 18,862	\$ 0	\$ 0	\$ 0	\$ 18,862
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 918	\$ 0	\$ 0	\$ 0	\$ 918
23030 - LCFF Educ Disadv Youth	\$ 38,036	\$ 4,000	\$ 6,964	\$ 24,588	\$ 37,938	\$ 0	\$ 0	\$ 111,526
23031 - LCFF Intersession	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,794	\$ 0	\$ 0	\$ 0	\$ 4,794
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825	\$ 0	\$ 0	\$ 825
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 46,036	\$ 5,813	\$ 7,501	\$ 50,162	\$ 38,763	\$ 0	\$ 0	\$ 148,275
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 1,529,382	\$ 0	\$ 894,192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,423,574
10106 - EducProtActFunding	\$ 846,228	\$ 0	\$ 163,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,009,360
12502 - MusicK-6,General	\$ 18,263	\$ 0	\$ 7,701	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,964
12802 - ISS and/or Opportunity Gen	\$ 87,663	\$ 0	\$ 37,176	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,839
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 31,777	\$ 3,492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,269
23030 - LCFF Educ Disadv Youth	\$ 81,461	\$ 46,444	\$ 73,455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 201,360
24002 - LCFF Counseling Support	\$ 104,602	\$ 0	\$ 41,343	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,945
24004 - LCFF Clerical Support	\$ 0	\$ 12,608	\$ 12,047	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,655
24023 - LCAP Inst Coaches	\$ 57,326	\$ 0	\$ 23,235	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,561
24028 - CampusSafety	\$ 0	\$ 18,042	\$ 15,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,327
49002 - SchoolAdministrationGeneral	\$ 239,397	\$ 98,561	\$ 130,431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 468,389
50160 - TargetedInstructionalImpr/AB825	\$ 25,285	\$ 23,963	\$ 21,791	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,039
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 121,557	\$ 80,689	\$ 0	\$ 82,123	\$ 0	\$ 0	\$ 284,369
	\$ 2,989,607	\$ 352,952	\$ 1,503,969	\$ 0	\$ 82,123	\$ 0	\$ 0	\$ 4,928,651
Sub Total Unrestricted	\$ 3,035,643	\$ 358,765	\$ 1,511,470	\$ 50,162	\$ 120,886	\$ 0	\$ 0	\$ 5,076,926
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 14,730	\$ 0	\$ 0	\$ 35,712	\$ 18,460	\$ 0	\$ 0	\$ 68,902
<i>Non Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 85,645	\$ 0	\$ 34,959	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,604
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 22,795	\$ 18,664	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,459
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 26,516	\$ 28,601	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,117
6500 - Special Education	\$ 80,629	\$ 0	\$ 43,958	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,587
Sub Total Restricted	\$ 181,004	\$ 49,311	\$ 126,182	\$ 35,712	\$ 18,460	\$ 0	\$ 0	\$ 410,669
GRAND TOTAL BUDGET FOR SITE:	\$ 3,216,647	\$ 408,076	\$ 1,637,652	\$ 85,874	\$ 139,346	\$ 0	\$ 0	\$ 5,487,595



**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Montroe K-8
2236 E. ELEVENTH
STOCKTON, CA 95206
(209) 933-7250
Manager Code: 1230

Projected Enrollment:	568
Free & Reduced Price Lunch Program:	82%
English Learner:	45%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 12,604	\$ 0	\$ 0	\$ 0	\$ 12,604
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 613	\$ 0	\$ 0	\$ 0	\$ 613
23030 - LCFF Educ Disadv Youth	\$ 8,751	\$ 0	\$ 2,249	\$ 51,832	\$ 25,621	\$ 0	\$ 0	\$ 88,453
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 3,204	\$ 0	\$ 0	\$ 0	\$ 3,204
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 413	\$ 0	\$ 0	\$ 413
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
	\$ 8,751	\$ 1,813	\$ 2,786	\$ 68,753	\$ 26,034	\$ 0	\$ 0	\$ 108,137
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 1,112,611	\$ 0	\$ 632,413	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,024
10106 - EducProActFunding	\$ 592,360	\$ 0	\$ 114,193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 706,553
11902 - PhyEd,General	\$ 20,713	\$ 0	\$ 12,422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,135
12502 - MusicK-6,General	\$ 19,551	\$ 0	\$ 10,185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,736
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 22,537	\$ 2,344	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,881
23030 - LCFF Educ Disadv Youth	\$ 74,500	\$ 7,497	\$ 24,717	\$ 0	\$ 0	\$ 0	\$ 0	\$ 106,714
24002 - LCFF Counseling Support	\$ 50,043	\$ 0	\$ 17,127	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,170
24004 - LCFF Clerical Support	\$ 0	\$ 10,545	\$ 725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,270
24009 - LCFF EL Support	\$ 0	\$ 36,329	\$ 21,734	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,063
24023 - LCAP Inst Coaches	\$ 45,795	\$ 0	\$ 21,379	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,174
49002 - SchoolAdministrationGeneral	\$ 188,316	\$ 81,239	\$ 112,856	\$ 0	\$ 0	\$ 0	\$ 0	\$ 382,411
50160 - TargetedInstructionalmpr/AB825	\$ 0	\$ 22,279	\$ 16,297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,576
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 109,097	\$ 66,670	\$ 0	\$ 62,731	\$ 0	\$ 0	\$ 238,498
	\$ 2,103,889	\$ 289,523	\$ 1,053,062	\$ 0	\$ 62,731	\$ 0	\$ 0	\$ 3,509,205
Sub Total Unrestricted	\$ 2,112,640	\$ 291,336	\$ 1,055,848	\$ 68,753	\$ 88,765	\$ 0	\$ 0	\$ 3,617,342
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 7,438	\$ 0	\$ 1,292	\$ 53,977	\$ 1,700	\$ 0	\$ 0	\$ 64,407
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 30,530	\$ 13,473	\$ 16,373	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,376
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 21,724	\$ 27,336	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,060
6500 - Special Education	\$ 55,628	\$ 22,020	\$ 51,932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,580
	\$ 93,596	\$ 57,217	\$ 96,933	\$ 53,977	\$ 1,700	\$ 0	\$ 0	\$ 303,423
Sub Total Restricted								
	\$ 2,206,236	\$ 348,553	\$ 1,152,781	\$ 122,730	\$ 90,465	\$ 0	\$ 0	\$ 3,920,765
GRAND TOTAL BUDGET FOR SITE:								



Montezuma K-8
 2843 FARMINGTON
 STOCKTON, CA 95206
 (209) 933-7255
 Manager Code: 1240

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	745
Free & Reduced Price Lunch Program:	76%
English Learner:	42%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 16,532	\$ 0	\$ 0	\$ 0	\$ 16,532
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 805	\$ 0	\$ 0	\$ 0	\$ 805
23030 - LCFF Educ Disadv Youth	\$ 1,784	\$ 1,900	\$ 1,616	\$ 39,337	\$ 4,633	\$ 0	\$ 0	\$ 49,270
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,202	\$ 0	\$ 0	\$ 0	\$ 4,202
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826	\$ 0	\$ 0	\$ 826
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 1,784	\$ 3,713	\$ 2,153	\$ 61,876	\$ 5,459	\$ 0	\$ 0	\$ 74,985
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 1,003,705	\$ 0	\$ 629,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,633,646
10104 - GeneralEd,TransK	\$ 51,963	\$ 0	\$ 30,390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,353
10106 - EducProtActFunding	\$ 705,190	\$ 0	\$ 135,942	\$ 0	\$ 0	\$ 0	\$ 0	\$ 841,132
11902 - PhysEd,General	\$ 26,818	\$ 0	\$ 13,590	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,408
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 29,118	\$ 3,671	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,789
23030 - LCFF Educ Disadv Youth	\$ 93,938	\$ 44,531	\$ 64,523	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,992
24002 - LCFF Counseling Support	\$ 79,357	\$ 0	\$ 25,160	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,517
24004 - LCFF Clerical Support	\$ 0	\$ 8,008	\$ 8,831	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,839
24023 - LCAP Inst Coaches	\$ 49,737	\$ 0	\$ 21,870	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,607
49002 - SchoolAdministrationGeneral	\$ 254,867	\$ 83,229	\$ 135,435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 473,531
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 22,416	\$ 16,315	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,731
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 131,189	\$ 80,882	\$ 0	\$ 89,997	\$ 0	\$ 0	\$ 302,068
	\$ 2,265,575	\$ 318,491	\$ 1,166,550	\$ 0	\$ 89,997	\$ 0	\$ 0	\$ 3,840,613
Sub Total Unrestricted	\$ 2,267,359	\$ 322,204	\$ 1,168,703	\$ 61,876	\$ 95,456	\$ 0	\$ 0	\$ 3,915,598
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 16,982	\$ 0	\$ 248	\$ 20,858	\$ 13,512	\$ 0	\$ 0	\$ 51,600
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 76,130	\$ 0	\$ 31,074	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,204
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 92,038	\$ 82,254	\$ 0	\$ 0	\$ 0	\$ 0	\$ 174,292
3327 - SpEdMentalHlth PartBSec611	\$ 85,068	\$ 51,789	\$ 73,256	\$ 0	\$ 0	\$ 0	\$ 0	\$ 210,113
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 20,646	\$ 32,007	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,653
6500 - Special Education	\$ 315,803	\$ 120,723	\$ 230,399	\$ 0	\$ 0	\$ 0	\$ 0	\$ 666,925
6512 - SpecEdMentalHlthSvs	\$ 173,509	\$ 145,889	\$ 235,519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 554,917
Sub Total Restricted	\$ 667,492	\$ 431,085	\$ 684,757	\$ 20,858	\$ 13,512	\$ 0	\$ 0	\$ 1,817,704
GRAND TOTAL BUDGET FOR SITE:	\$ 2,934,851	\$ 753,289	\$ 1,853,460	\$ 82,734	\$ 108,968	\$ 0	\$ 0	\$ 5,733,302



Peyton K-8
 2525 GOLDBROOK DRIVE
 STOCKTON, CA 95212
 (209) 933-7420
 Manager Code: 1260

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	842
Free & Reduced Price Lunch Program:	69%
English Learner:	18%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 18,684	\$ 0	\$ 0	\$ 0	\$ 18,684
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 909	\$ 0	\$ 0	\$ 0	\$ 909
23030 - LCFF Educ Disadv Youth	\$ 40,384	\$ 0	\$ 2,424	\$ 14,812	\$ 0	\$ 0	\$ 0	\$ 57,620
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,749	\$ 0	\$ 0	\$ 0	\$ 4,749
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310	\$ 0	\$ 0	\$ 310
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 40,384	\$ 1,813	\$ 2,961	\$ 40,154	\$ 310	\$ 0	\$ 0	\$ 85,622
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 1,477,283	\$ 0	\$ 812,173	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,289,456
10104 - GeneralEd,TransK	\$ 46,575	\$ 0	\$ 20,671	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,246
10106 - EducProtActFunding	\$ 818,020	\$ 0	\$ 157,693	\$ 0	\$ 0	\$ 0	\$ 0	\$ 975,713
11902 - PhyEd,General	\$ 20,840	\$ 0	\$ 9,201	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,041
12502 - MusicK-6,General	\$ 36,074	\$ 0	\$ 15,313	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,387
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 34,154	\$ 3,765	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,919
23030 - LCFF Educ Disadv Youth	\$ 80,276	\$ 13,891	\$ 35,694	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,861
24002 - LCFF Counseling Support	\$ 78,994	\$ 0	\$ 25,222	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,216
24004 - LCFF Clerical Support	\$ 0	\$ 16,202	\$ 11,407	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,609
24023 - LCAP Inst Coaches	\$ 54,677	\$ 0	\$ 22,761	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,438
24028 - CampusSafety	\$ 0	\$ 18,081	\$ 16,003	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,084
49002 - SchoolAdministrationGeneral	\$ 261,546	\$ 81,093	\$ 153,292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,931
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 20,690	\$ 15,955	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,645
51632 - PhysicalEducTchrIncentiveGrant	\$ 34,793	\$ 0	\$ 15,064	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,857
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 155,164	\$ 88,342	\$ 0	\$ 156,416	\$ 0	\$ 0	\$ 399,922
	\$ 2,909,078	\$ 339,275	\$ 1,402,556	\$ 0	\$ 156,416	\$ 0	\$ 0	\$ 4,807,325
Sub Total Unrestricted	\$ 2,949,462	\$ 341,088	\$ 1,405,517	\$ 40,154	\$ 156,726	\$ 0	\$ 0	\$ 4,892,947
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 2,430	\$ 0	\$ 130	\$ 19,345	\$ 19,637	\$ 0	\$ 0	\$ 41,542
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 71,371	\$ 0	\$ 29,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,503
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 55,996	\$ 39,954	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,950
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 26,627	\$ 28,627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,254
6500 - Special Education	\$ 393,625	\$ 332,398	\$ 499,401	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,225,424
Sub Total Restricted	\$ 467,426	\$ 415,021	\$ 597,244	\$ 19,345	\$ 19,637	\$ 0	\$ 0	\$ 1,518,673
GRAND TOTAL BUDGET FOR SITE:	\$ 3,416,888	\$ 756,109	\$ 2,002,761	\$ 59,499	\$ 176,363	\$ 0	\$ 0	\$ 6,411,620



Primary Years Academy K-8
1540 N LINCOLN STREET
STOCKTON, CA 95202

Manager Code: 1270

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	331
Free & Reduced Price Lunch Program:	48%
English Learner:	13%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 7,345	\$ 0	\$ 0	\$ 0	\$ 7,345
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 357	\$ 0	\$ 0	\$ 0	\$ 357
12932 - GntEdInternationalBaccalaureate	\$ 358	\$ 0	\$ 65	\$ 3,565	\$ 19,154	\$ 0	\$ 0	\$ 23,142
23030 - LCFF Educ Disadv Youth	\$ 12,831	\$ 0	\$ 2,592	\$ 26,409	\$ 30,086	\$ 0	\$ 0	\$ 71,918
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,867	\$ 0	\$ 0	\$ 0	\$ 1,867
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 413	\$ 0	\$ 0	\$ 413
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
	\$ 13,189	\$ 1,813	\$ 3,194	\$ 40,043	\$ 49,653	\$ 0	\$ 0	\$ 107,892
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 684,839	\$ 0	\$ 385,630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,070,469
10106 - EducProtActFunding	\$ 366,699	\$ 0	\$ 70,691	\$ 0	\$ 0	\$ 0	\$ 0	\$ 437,390
12932 - GntEdInternationalBaccalaureate	\$ 139,076	\$ 0	\$ 68,910	\$ 0	\$ 0	\$ 0	\$ 0	\$ 207,986
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 12,672	\$ 1,478	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,150
24002 - LCFF Counseling Support	\$ 26,580	\$ 0	\$ 9,654	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,234
24023 - LCAP Inst Coaches	\$ 48,562	\$ 0	\$ 19,815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,377
49002 - SchoolAdministrationGeneral	\$ 135,227	\$ 97,228	\$ 91,910	\$ 0	\$ 0	\$ 0	\$ 0	\$ 324,365
50160 - TargetedInstructionalImprAB825	\$ 37,149	\$ 0	\$ 15,503	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,652
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 31,668	\$ 13,046	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,714
	\$ 1,438,132	\$ 141,568	\$ 676,637	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,256,337
Sub Total Unrestricted	\$ 1,451,321	\$ 143,381	\$ 679,831	\$ 40,043	\$ 49,653	\$ 0	\$ 0	\$ 2,364,229
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 16,768	\$ 0	\$ 3,232	\$ 18,354	\$ 12,443	\$ 0	\$ 0	\$ 50,797
<i>Non Discretionary</i>								
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 28,106	\$ 33,942	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,048
6500 - Special Education	\$ 5,213	\$ 9,797	\$ 10,076	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,086
Sub Total Restricted	\$ 21,981	\$ 37,903	\$ 47,250	\$ 18,354	\$ 12,443	\$ 0	\$ 0	\$ 137,931
GRAND TOTAL BUDGET FOR SITE:	\$ 1,473,302	\$ 181,284	\$ 727,081	\$ 58,397	\$ 62,096	\$ 0	\$ 0	\$ 2,502,160



Pulliam K-8
 230 PRESIDIO WAY
 STOCKTON, CA 95207
 (209) 933-7265
 Manager Code: 1280

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	802
Free & Reduced Price Lunch Program:	68%
English Learner:	21%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 17,796	\$ 0	\$ 0	\$ 0	\$ 17,796
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 866	\$ 0	\$ 0	\$ 0	\$ 866
23030 - LCFF Educ Disadv Youth	\$ 24,457	\$ 0	\$ 5,543	\$ 24,357	\$ 3,200	\$ 0	\$ 0	\$ 57,557
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,523	\$ 0	\$ 0	\$ 0	\$ 4,523
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 413	\$ 0	\$ 0	\$ 413
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 24,457	\$ 1,813	\$ 6,080	\$ 48,542	\$ 3,613	\$ 0	\$ 0	\$ 84,505
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 1,237,643	\$ 0	\$ 711,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,948,713
10104 - GeneralEd,TransK	\$ 49,676	\$ 0	\$ 29,947	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,623
10106 - EducProtActFunding	\$ 761,606	\$ 0	\$ 146,819	\$ 0	\$ 0	\$ 0	\$ 0	\$ 908,425
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 30,762	\$ 3,096	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,858
23030 - LCFF Educ Disadv Youth	\$ 92,035	\$ 23,233	\$ 58,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 173,295
24002 - LCFF Counseling Support	\$ 84,915	\$ 0	\$ 33,761	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,676
24004 - LCFF Clerical Support	\$ 0	\$ 12,440	\$ 7,089	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,529
24023 - LCAP Inst Coaches	\$ 47,822	\$ 0	\$ 21,439	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,261
49002 - SchoolAdministrationGeneral	\$ 247,849	\$ 100,056	\$ 151,513	\$ 0	\$ 0	\$ 0	\$ 0	\$ 499,418
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 18,011	\$ 15,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,274
51632 - PhysicalEducTchrIncentiveGrant	\$ 11,509	\$ 0	\$ 10,609	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,118
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 137,082	\$ 89,063	\$ 0	\$ 55,167	\$ 0	\$ 0	\$ 281,312
	\$ 2,533,055	\$ 321,584	\$ 1,277,696	\$ 48,542	\$ 55,167	\$ 0	\$ 0	\$ 4,187,502
Sub Total Unrestricted	\$ 2,557,512	\$ 323,397	\$ 1,283,776	\$ 48,542	\$ 58,780	\$ 0	\$ 0	\$ 4,272,007
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 2,100	\$ 0	\$ 130	\$ 21,377	\$ 34,700	\$ 100	\$ 0	\$ 58,407
6500 - Special Education	\$ 0	\$ 1,158	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,158
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 78,032	\$ 0	\$ 31,852	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,884
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 113,576	\$ 88,601	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,177
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 20,100	\$ 26,616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,716
6500 - Special Education	\$ 306,659	\$ 299,684	\$ 431,204	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,037,547
Sub Total Restricted	\$ 386,791	\$ 434,518	\$ 578,403	\$ 21,377	\$ 34,700	\$ 100	\$ 0	\$ 1,455,889
GRAND TOTAL BUDGET FOR SITE:	\$ 2,944,303	\$ 757,915	\$ 1,862,179	\$ 69,919	\$ 93,480	\$ 100	\$ 0	\$ 5,727,896

Rio Calaveras K-8
1819 EAST BIANCHI
STOCKTON, CA 95210
(209) 933-7270
Manager Code: 1290



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	942
Free & Reduced Price Lunch Program:	81%
English Learner:	22%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 20,903	\$ 0	\$ 0	\$ 0	\$ 20,903
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 1,017	\$ 0	\$ 0	\$ 0	\$ 1,017
23030 - LCFF Educ Disadv Youth	\$ 6,060	\$ 4,000	\$ 1,940	\$ 35,815	\$ 30,500	\$ 0	\$ 0	\$ 78,315
23031 - LCFF Intersession	\$ 5,995	\$ 0	\$ 1,155	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,150
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 5,313	\$ 0	\$ 0	\$ 0	\$ 5,313
49019 - SchAdmiEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826	\$ 0	\$ 0	\$ 826
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 200	\$ 49	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 12,055	\$ 6,013	\$ 3,681	\$ 64,048	\$ 31,326	\$ 0	\$ 0	\$ 117,123
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 1,920,411	\$ 0	\$ 998,456	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,918,867
10106 - EducProActFunding	\$ 959,058	\$ 0	\$ 184,882	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,143,940
11902 - PhysEd, General	\$ 44,614	\$ 0	\$ 18,851	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,465
12502 - MusicK-6, General	\$ 14,770	\$ 0	\$ 7,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,797
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 36,993	\$ 4,786	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,779
23030 - LCFF Educ Disadv Youth	\$ 75,518	\$ 31,702	\$ 54,362	\$ 0	\$ 0	\$ 0	\$ 0	\$ 161,582
24002 - LCFF Counseling Support	\$ 61,658	\$ 0	\$ 16,686	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,344
24004 - LCFF Clerical Support	\$ 0	\$ 20,900	\$ 11,275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,175
24023 - LCAP Inst Coaches	\$ 8,836	\$ 0	\$ 2,900	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,736
24028 - CampusSafety	\$ 0	\$ 17,071	\$ 5,692	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,763
49002 - SchoolAdministrationGeneral	\$ 237,598	\$ 84,939	\$ 121,734	\$ 0	\$ 0	\$ 0	\$ 0	\$ 444,271
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 20,690	\$ 23,486	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,176
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 125,579	\$ 85,142	\$ 0	\$ 110,925	\$ 0	\$ 0	\$ 321,646
	\$ 3,322,463	\$ 337,874	\$ 1,535,279	\$ 0	\$ 110,925	\$ 0	\$ 0	\$ 5,306,541
Sub Total Unrestricted	\$ 3,334,518	\$ 343,887	\$ 1,538,960	\$ 64,048	\$ 142,251	\$ 0	\$ 0	\$ 5,423,664
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 17,844	\$ 9,262	\$ 4,886	\$ 38,312	\$ 58,700	\$ 0	\$ 0	\$ 129,004
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 38,064	\$ 0	\$ 15,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,602
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 23,181	\$ 32,266	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,447
6500 - Special Education	\$ 109,457	\$ 28,022	\$ 71,878	\$ 0	\$ 0	\$ 0	\$ 0	\$ 209,357
Sub Total Restricted	\$ 165,365	\$ 60,465	\$ 124,568	\$ 38,312	\$ 58,700	\$ 0	\$ 0	\$ 447,410
GRAND TOTAL BUDGET FOR SITE:	\$ 3,499,883	\$ 404,352	\$ 1,663,528	\$ 102,360	\$ 200,951	\$ 0	\$ 0	\$ 5,871,074



Roosevelt K-8
 776 S. BROADWAY
 STOCKTON, CA 95205
 (209) 933-7275
 Manager Code: 1300

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	480
Free & Reduced Price Lunch Program:	74%
English Learner:	41%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 10,651	\$ 0	\$ 0	\$ 0	\$ 10,651
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 518	\$ 0	\$ 0	\$ 0	\$ 518
23030 - LCFF Educ Disadv Youth	\$ 5,030	\$ 0	\$ 970	\$ 19,838	\$ 0	\$ 0	\$ 0	\$ 25,838
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,707	\$ 0	\$ 0	\$ 0	\$ 2,707
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825	\$ 0	\$ 0	\$ 825
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 5,030	\$ 1,813	\$ 1,507	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 789,165	\$ 0	\$ 428,261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,217,426
10106 - EducProtActFunding	\$ 479,529	\$ 0	\$ 92,441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 571,970
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,480	\$ 2,057	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,537
23030 - LCFF Educ Disadv Youth	\$ 97,459	\$ 14,152	\$ 34,935	\$ 0	\$ 0	\$ 0	\$ 0	\$ 146,546
24002 - LCFF Counseling Support	\$ 46,695	\$ 0	\$ 17,673	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,368
24021 - LCAP CommunitySchools	\$ 0	\$ 38,664	\$ 15,308	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,972
24023 - LCAP Inst Coaches	\$ 56,646	\$ 0	\$ 23,037	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,683
49002 - SchoolAdministrationGeneral	\$ 172,187	\$ 83,035	\$ 99,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 354,387
50160 - TargetedInstructionalImprAB825	\$ 23,835	\$ 21,825	\$ 22,271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,931
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 78,640	\$ 42,647	\$ 0	\$ 80,136	\$ 0	\$ 0	\$ 201,423
Sub Total Unrestricted	\$ 1,665,516	\$ 253,796	\$ 777,795	\$ 0	\$ 80,136	\$ 0	\$ 0	\$ 2,777,243
	\$ 1,670,546	\$ 255,609	\$ 779,302	\$ 34,214	\$ 80,961	\$ 0	\$ 0	\$ 2,820,632
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 12,614	\$ 500	\$ 484	\$ 28,735	\$ 12,600	\$ 0	\$ 0	\$ 54,933
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 38,064	\$ 0	\$ 15,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,602
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 95,822	\$ 82,982	\$ 0	\$ 0	\$ 0	\$ 0	\$ 178,804
6010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 31,844	\$ 30,186	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,030
6500 - Special Education	\$ 241,975	\$ 28,103	\$ 105,011	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,089
Sub Total Restricted	\$ 292,653	\$ 156,269	\$ 234,201	\$ 28,735	\$ 12,600	\$ 0	\$ 0	\$ 724,458
	\$ 1,963,199	\$ 411,878	\$ 1,013,503	\$ 62,949	\$ 93,561	\$ 0	\$ 0	\$ 3,545,090
GRAND TOTAL BUDGET FOR SITE:								



San Joaquin K-8
 2020 SOUTH FRESNO AVENUE
 STOCKTON, CA 95206
 (209) 933-7280
 Manager Code: 1310

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	810
Free & Reduced Price Lunch Program:	56%
English Learner:	28%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 17,974	\$ 0	\$ 0	\$ 0	\$ 17,974
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 875	\$ 0	\$ 0	\$ 0	\$ 875
23030 - LCFF Educ Disadv Youth	\$ 16,962	\$ 0	\$ 2,777	\$ 18,425	\$ 9,090	\$ 0	\$ 0	\$ 47,254
23031 - LCFF Intersession	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,568	\$ 0	\$ 0	\$ 0	\$ 4,568
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,298	\$ 0	\$ 0	\$ 3,298
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 31,962	\$ 1,813	\$ 3,314	\$ 42,842	\$ 12,388	\$ 0	\$ 0	\$ 92,319
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 1,367,917	\$ 0	\$ 783,508	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,151,425
10106 - EducProtActFunding	\$ 789,813	\$ 0	\$ 152,256	\$ 0	\$ 0	\$ 0	\$ 0	\$ 942,069
11902 - PhyEd,General	\$ 38,088	\$ 0	\$ 16,389	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,477
12502 - MusicK-6,General	\$ 11,298	\$ 0	\$ 2,137	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,435
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 32,588	\$ 3,579	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,167
23030 - LCFF Educ Disadv Youth	\$ 95,160	\$ 23,233	\$ 60,910	\$ 0	\$ 0	\$ 0	\$ 0	\$ 179,303
24002 - LCFF Counseling Support	\$ 76,859	\$ 0	\$ 37,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,394
24004 - LCFF Clerical Support	\$ 0	\$ 17,527	\$ 15,926	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,453
24023 - LCAP Inst Coaches	\$ 47,822	\$ 0	\$ 21,685	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,507
24028 - CampusSafety	\$ 0	\$ 18,101	\$ 15,242	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,343
49002 - SchoolAdministrationGeneral	\$ 258,729	\$ 97,242	\$ 146,680	\$ 0	\$ 0	\$ 0	\$ 0	\$ 502,651
50160 - TargetedInstructionalImpr/AB825	\$ 20,187	\$ 21,714	\$ 31,855	\$ 0	\$ 0	\$ 0	\$ 0	\$ 73,756
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 101,950	\$ 48,891	\$ 0	\$ 89,300	\$ 0	\$ 0	\$ 240,141
	\$ 2,705,873	\$ 312,355	\$ 1,336,593	\$ 0	\$ 89,300	\$ 0	\$ 0	\$ 4,444,121
Sub Total Unrestricted	\$ 2,737,835	\$ 314,168	\$ 1,339,907	\$ 42,842	\$ 101,688	\$ 0	\$ 0	\$ 4,536,440
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 14,772	\$ 0	\$ 2,706	\$ 45,759	\$ 49,300	\$ 0	\$ 0	\$ 112,537
6500 - Special Education	\$ 138	\$ 0	\$ 7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145
<i>Non Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 38,064	\$ 0	\$ 15,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,602
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 49,730	\$ 39,416	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,146
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 24,019	\$ 34,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,906
6500 - Special Education	\$ 286,897	\$ 38,034	\$ 165,666	\$ 0	\$ 0	\$ 0	\$ 0	\$ 490,597
	\$ 339,871	\$ 111,783	\$ 258,220	\$ 45,759	\$ 49,300	\$ 0	\$ 0	\$ 804,933
Sub Total Restricted	\$ 339,871	\$ 111,783	\$ 258,220	\$ 45,759	\$ 49,300	\$ 0	\$ 0	\$ 804,933
GRAND TOTAL BUDGET FOR SITE:	\$ 3,077,706	\$ 425,951	\$ 1,598,127	\$ 88,601	\$ 150,988	\$ 0	\$ 0	\$ 5,341,373



Spanos K-8
 536 SOUTH CALIFORNIA ST
 STOCKTON, CA 95203
 (209) 933-7470
 Manager Code: 1320

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	521
Free & Reduced Price Lunch Program:	78%
English Learner:	52%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 11,561	\$ 0	\$ 0	\$ 0	\$ 11,561
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 563	\$ 0	\$ 0	\$ 0	\$ 563
23030 - LCFF Educ Disadv Youth	\$ 6,562	\$ 1,400	\$ 808	\$ 2,611	\$ 10,367	\$ 0	\$ 0	\$ 21,748
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,938	\$ 0	\$ 0	\$ 0	\$ 2,938
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 207	\$ 0	\$ 0	\$ 207
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 128	\$ 33	\$ 0	\$ 0	\$ 0	\$ 0	\$ 161
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
	\$ 6,562	\$ 3,341	\$ 1,378	\$ 18,173	\$ 10,574	\$ 0	\$ 0	\$ 40,028
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 977,210	\$ 0	\$ 491,836	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,469,046
10106 - EducProtActFunding	\$ 479,529	\$ 0	\$ 92,441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 571,970
11902 - PhyEd,General	\$ 16,940	\$ 0	\$ 7,437	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,377
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 20,709	\$ 2,120	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,829
23030 - LCFF Educ Disadv Youth	\$ 95,160	\$ 28,043	\$ 46,373	\$ 0	\$ 0	\$ 0	\$ 0	\$ 169,576
24002 - LCFF Counseling Support	\$ 31,596	\$ 0	\$ 12,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,150
24023 - LCAP Inst Coaches	\$ 61,570	\$ 0	\$ 24,012	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,582
49002 - SchoolAdministrationGeneral	\$ 184,053	\$ 76,666	\$ 105,534	\$ 0	\$ 0	\$ 0	\$ 0	\$ 366,253
50160 - TargetedInstructionalImprAB825	\$ 20,188	\$ 22,046	\$ 31,954	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,188
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 90,921	\$ 59,755	\$ 0	\$ 78,114	\$ 0	\$ 0	\$ 228,790
	\$ 1,866,246	\$ 238,385	\$ 874,016	\$ 0	\$ 78,114	\$ 0	\$ 0	\$ 3,056,761
Sub Total Unrestricted	\$ 1,872,808	\$ 241,726	\$ 875,394	\$ 18,173	\$ 88,688	\$ 0	\$ 0	\$ 3,096,789
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 4,750	\$ 0	\$ 0	\$ 17,970	\$ 3,813	\$ 7,352	\$ 0	\$ 33,885
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 38,064	\$ 16,376	\$ 19,896	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,336
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 24,966	\$ 28,210	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,176
6500 - Special Education	\$ 59,274	\$ 30,260	\$ 52,179	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,713
Sub Total Restricted	\$ 102,088	\$ 71,602	\$ 100,285	\$ 17,970	\$ 3,813	\$ 7,352	\$ 0	\$ 303,110
GRAND TOTAL BUDGET FOR SITE:	\$ 1,974,896	\$ 313,328	\$ 975,679	\$ 36,143	\$ 92,501	\$ 7,352	\$ 0	\$ 3,399,899



Stockton Skills K-8
 349 EAST VINE STREET
 STOCKTON, CA 95202
 (209) 933-7170
 Manager Code: 1330

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	1,078
Free & Reduced Price Lunch Program:	66%
English Learner:	9%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 23,921	\$ 0	\$ 0	\$ 0	\$ 23,921
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 1,164	\$ 0	\$ 0	\$ 0	\$ 1,164
23030 - LCFF Educ Disadv Youth	\$ 6,453	\$ 5,000	\$ 1,244	\$ 20,000	\$ 69,476	\$ 0	\$ 0	\$ 102,173
24026 - StudentClub/Activities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 2,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 6,080	\$ 0	\$ 0	\$ 0	\$ 6,080
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,444	\$ 0	\$ 0	\$ 1,444
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 23,944	\$ 5,916	\$ 0	\$ 28,614	\$ 0	\$ 0	\$ 58,474
	\$ 6,453	\$ 30,757	\$ 7,697	\$ 52,165	\$ 101,534	\$ 0	\$ 0	\$ 198,606
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 1,937,462	\$ 0	\$ 1,010,758	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,948,220
10104 - GeneralEd,TransK	\$ 97,900	\$ 0	\$ 29,914	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,814
10106 - EducProActFunding	\$ 1,100,096	\$ 0	\$ 212,071	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,312,167
12502 - MusicK-6,General	\$ 60,751	\$ 0	\$ 25,075	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,826
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 41,501	\$ 4,797	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,298
23030 - LCFF Educ Disadv Youth	\$ 70,664	\$ 13,892	\$ 31,770	\$ 0	\$ 0	\$ 0	\$ 0	\$ 116,326
24002 - LCFF Counseling Support	\$ 79,357	\$ 0	\$ 25,054	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,411
24004 - LCFF Clerical Support	\$ 0	\$ 18,408	\$ 6,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,919
24007 - LCAP AfterSchProg K8	\$ 0	\$ 23,611	\$ 27,414	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,025
24023 - LCAP Inst Coaches	\$ 59,376	\$ 0	\$ 23,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,999
24028 - CampusSafety	\$ 0	\$ 21,351	\$ 23,710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,061
49002 - SchoolAdministrationGeneral	\$ 256,935	\$ 106,709	\$ 148,874	\$ 0	\$ 0	\$ 0	\$ 0	\$ 512,518
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 20,543	\$ 23,558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,101
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 191,506	\$ 119,263	\$ 0	\$ 212,985	\$ 0	\$ 0	\$ 523,754
	\$ 3,662,541	\$ 437,521	\$ 1,712,392	\$ 0	\$ 212,985	\$ 0	\$ 0	\$ 6,025,439
Sub Total Unrestricted	\$ 3,668,994	\$ 468,278	\$ 1,720,089	\$ 52,165	\$ 314,519	\$ 0	\$ 0	\$ 6,224,045
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 10,041	\$ 0	\$ 971	\$ 15,794	\$ 31,180	\$ 0	\$ 0	\$ 57,986
<i>Non Discretionary</i>								
3010 - IASA- Title I Basic Grants-Low	\$ 80,983	\$ 0	\$ 33,055	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,038
6500 - Special Education	\$ 61,719	\$ 28,026	\$ 54,332	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144,077
Sub Total Restricted	\$ 152,743	\$ 28,026	\$ 88,358	\$ 15,794	\$ 31,180	\$ 0	\$ 0	\$ 316,101
GRAND TOTAL BUDGET FOR SITE:	\$ 3,821,737	\$ 496,304	\$ 1,808,447	\$ 67,959	\$ 345,699	\$ 0	\$ 0	\$ 6,540,146



**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Taft K-8
419 DOWNING
STOCKTON, CA 95206
(209) 933-7285
Manager Code: 1350

Projected Enrollment:	516
Free & Reduced Price Lunch Program:	69%
English Learner:	35%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 11,450	\$ 0	\$ 0	\$ 0	\$ 11,450
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 557	\$ 0	\$ 0	\$ 0	\$ 557
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 39,113	\$ 7,700	\$ 0	\$ 0	\$ 46,813
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,910	\$ 0	\$ 0	\$ 0	\$ 2,910
49019 - SchAdmiEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,062	\$ 0	\$ 0	\$ 2,062
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 539	\$ 61	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600
	\$ 0	\$ 2,352	\$ 598	\$ 54,530	\$ 9,762	\$ 0	\$ 0	\$ 67,242
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 638,497	\$ 0	\$ 375,335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,832
10104 - GeneralEd, TransK	\$ 170,461	\$ 0	\$ 73,494	\$ 0	\$ 0	\$ 0	\$ 0	\$ 243,955
10106 - EducProActFunding	\$ 451,321	\$ 0	\$ 87,004	\$ 0	\$ 0	\$ 0	\$ 0	\$ 538,325
11902 - PhyEd, General	\$ 10,356	\$ 0	\$ 3,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,910
12502 - MusicK-6, General	\$ 18,575	\$ 0	\$ 7,748	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,323
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,743	\$ 1,922	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,665
23030 - LCFF Educ Disadv Youth	\$ 69,460	\$ 22,752	\$ 33,908	\$ 0	\$ 0	\$ 0	\$ 0	\$ 126,120
24002 - LCFF Counseling Support	\$ 31,596	\$ 0	\$ 12,555	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,151
24023 - LCAP Inst Coaches	\$ 48,562	\$ 0	\$ 19,816	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,378
49002 - SchoolAdministrationGeneral	\$ 187,635	\$ 82,768	\$ 100,972	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,375
50160 - TargetedInstructionalImprAB825	\$ 11,189	\$ 16,095	\$ 13,726	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,010
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 92,736	\$ 62,151	\$ 0	\$ 66,430	\$ 0	\$ 0	\$ 221,317
	\$ 1,637,652	\$ 232,094	\$ 792,185	\$ 0	\$ 66,430	\$ 0	\$ 0	\$ 2,728,361
Sub Total Unrestricted	\$ 1,637,652	\$ 234,446	\$ 792,783	\$ 54,530	\$ 76,192	\$ 0	\$ 0	\$ 2,795,603
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 18,418	\$ 0	\$ 0	\$ 37,047	\$ 1,400	\$ 0	\$ 0	\$ 56,865
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 25,979	\$ 12,227	\$ 13,886	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,092
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 36,761	\$ 33,967	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,728
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 31,494	\$ 29,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,209
6500 - Special Education	\$ 233,108	\$ 163,204	\$ 248,171	\$ 0	\$ 0	\$ 0	\$ 0	\$ 644,483
	\$ 277,505	\$ 243,686	\$ 325,739	\$ 37,047	\$ 1,400	\$ 0	\$ 0	\$ 885,377
Sub Total Restricted	\$ 277,505	\$ 243,686	\$ 325,739	\$ 37,047	\$ 1,400	\$ 0	\$ 0	\$ 885,377
GRAND TOTAL BUDGET FOR SITE:	\$ 1,915,157	\$ 478,132	\$ 1,118,522	\$ 91,577	\$ 77,592	\$ 0	\$ 0	\$ 3,680,980



Taylor K-8
 1101 LEVER BLVD.
 STOCKTON, CA 95206
 (209) 933-7290
 Manager Code: 1360

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	493
Free & Reduced Price Lunch Program:	73%
English Learner:	30%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 10,940	\$ 0	\$ 0	\$ 0	\$ 10,940
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 532	\$ 0	\$ 0	\$ 0	\$ 532
23030 - LCFF Educ Disadv Youth	\$ 35,037	\$ 5,923	\$ 3,640	\$ 33,549	\$ 22,881	\$ 0	\$ 0	\$ 101,030
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,781	\$ 0	\$ 0	\$ 0	\$ 2,781
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,444	\$ 0	\$ 0	\$ 1,444
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
74702 - Custodial-Staff/Supp/Utility	\$ 35,037	\$ 145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145
	\$ 35,037	\$ 7,881	\$ 4,177	\$ 48,302	\$ 24,325	\$ 0	\$ 0	\$ 119,722
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 624,414	\$ 0	\$ 432,361	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,056,775
10006 - GeneralEdAuthorizedOverFormula	\$ 58,572	\$ 0	\$ 21,519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,091
10104 - GeneralEd,TransK	\$ 89,207	\$ 0	\$ 37,348	\$ 0	\$ 0	\$ 0	\$ 0	\$ 126,555
10106 - EducProtActFunding	\$ 535,944	\$ 0	\$ 103,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 639,260
12502 - MusicK-6,General	\$ 11,298	\$ 0	\$ 6,438	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,736
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 20,846	\$ 2,282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,128
23030 - LCFF Educ Disadv Youth	\$ 46,053	\$ 0	\$ 16,791	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,844
24002 - LCFF Counseling Support	\$ 36,361	\$ 0	\$ 14,371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,732
24021 - LCAP CommunitySchools	\$ 0	\$ 73,896	\$ 45,086	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,982
24023 - LCAP Inst Coaches	\$ 57,071	\$ 0	\$ 23,462	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,533
49002 - SchoolAdministrationGeneral	\$ 188,875	\$ 89,028	\$ 117,390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 395,293
50160 - TargetedInstructionalImprAB825	\$ 16,216	\$ 19,567	\$ 28,877	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,660
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 90,473	\$ 60,280	\$ 0	\$ 63,358	\$ 0	\$ 0	\$ 214,111
	\$ 1,664,011	\$ 293,810	\$ 909,521	\$ 0	\$ 63,358	\$ 0	\$ 0	\$ 2,930,700
Sub Total Unrestricted	\$ 1,699,048	\$ 301,691	\$ 913,698	\$ 48,302	\$ 87,683	\$ 0	\$ 0	\$ 3,050,422
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 18,772	\$ 0	\$ 2,586	\$ 24,658	\$ 13,130	\$ 0	\$ 0	\$ 59,146
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 38,064	\$ 0	\$ 15,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,602
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 26,773	\$ 28,632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,405
6500 - Special Education	\$ 61,458	\$ 36,082	\$ 57,529	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,069
	\$ 118,294	\$ 62,855	\$ 104,285	\$ 24,658	\$ 13,130	\$ 0	\$ 0	\$ 323,222
Sub Total Restricted	\$ 118,294	\$ 62,855	\$ 104,285	\$ 24,658	\$ 13,130	\$ 0	\$ 0	\$ 323,222
GRAND TOTAL BUDGET FOR SITE:	\$ 1,817,342	\$ 364,546	\$ 1,017,983	\$ 72,960	\$ 100,813	\$ 0	\$ 0	\$ 3,373,644



Tyler K-8
 3830 WEBSTER
 STOCKTON, CA 95204
 (209) 933-7295
 Manager Code: 1370

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	459
Free & Reduced Price Lunch Program:	68%
English Learner:	15%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 10,185	\$ 0	\$ 0	\$ 0	\$ 10,185
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 496	\$ 0	\$ 0	\$ 0	\$ 496
23030 - LCFF Educ Disadv Youth	\$ 10,806	\$ 0	\$ 2,924	\$ 10,079	\$ 2,070	\$ 0	\$ 0	\$ 25,879
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,589	\$ 0	\$ 0	\$ 0	\$ 2,589
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826	\$ 0	\$ 0	\$ 826
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
74702 - Custodial-Staff/Supp/Utility	\$ 10,806	\$ 1,813	\$ 3,461	\$ 23,849	\$ 7,314	\$ 0	\$ 0	\$ 50,139
Non Discretionary								
10002 - GeneralEd, General	\$ 855,518	\$ 0	\$ 492,273	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,347,791
10006 - GeneralEdAuthorizedOverFormula	\$ 54,091	\$ 0	\$ 20,683	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,774
10106 - EducProActFunding	\$ 479,529	\$ 0	\$ 92,441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 571,970
11902 - PhyEd, General	\$ 20,713	\$ 0	\$ 7,368	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,081
12502 - MusicK-6, General	\$ 27,297	\$ 0	\$ 9,691	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,988
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,930	\$ 2,205	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,135
23030 - LCFF Educ Disadv Youth	\$ 77,527	\$ 0	\$ 31,646	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,173
24002 - LCFF Counseling Support	\$ 47,550	\$ 0	\$ 17,933	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,483
24023 - LCAP Inst Coaches	\$ 38,509	\$ 0	\$ 17,453	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,962
49002 - SchoolAdministrationGeneral	\$ 190,300	\$ 86,329	\$ 125,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 402,582
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 22,564	\$ 23,976	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,540
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 104,423	\$ 60,147	\$ 0	\$ 56,372	\$ 0	\$ 0	\$ 220,942
	\$ 1,791,034	\$ 231,246	\$ 901,769	\$ 0	\$ 56,372	\$ 0	\$ 0	\$ 2,980,421
Sub Total Unrestricted	\$ 1,801,840	\$ 233,059	\$ 905,230	\$ 23,849	\$ 66,582	\$ 0	\$ 0	\$ 3,030,560
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 22,360	\$ 500	\$ 2,140	\$ 24,727	\$ 24,828	\$ 0	\$ 0	\$ 74,555
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 17,633	\$ 0	\$ 7,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,831
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 27,519	\$ 31,832	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,351
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 20,595	\$ 26,986	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,581
6500 - Special Education	\$ 211,048	\$ 63,614	\$ 160,218	\$ 0	\$ 0	\$ 0	\$ 0	\$ 434,880
Sub Total Restricted	\$ 251,041	\$ 112,228	\$ 228,374	\$ 24,727	\$ 24,828	\$ 0	\$ 0	\$ 641,198
GRAND TOTAL BUDGET FOR SITE:	\$ 2,052,881	\$ 345,287	\$ 1,133,604	\$ 48,576	\$ 91,410	\$ 0	\$ 0	\$ 3,671,758



Valenzuela K-8
 52 W. BENJAMIN HOLT
 STOCKTON, CA 95207
 (209) 933-7300
 Manager Code: 1390

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 4,921	\$ 0	\$ 931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,852
	\$ 4,921	\$ 0	\$ 931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,852
Sub Total Unrestricted	\$ 4,921	\$ 0	\$ 931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,852
GRAND TOTAL BUDGET FOR SITE:								
	\$ 4,921	\$ 0	\$ 931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,852



Van Buren K-8
 1628 E. TENTH
 STOCKTON, CA 95206
 (209) 933-7305
 Manager Code: 1400

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	560
Free & Reduced Price Lunch Program:	80%
English Learner:	40%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 12,426	\$ 0	\$ 0	\$ 0	\$ 12,426
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 605	\$ 0	\$ 0	\$ 0	\$ 605
23030 - LCFF Educ Disadv Youth	\$ 14,094	\$ 0	\$ 2,717	\$ 17,340	\$ 44,132	\$ 0	\$ 0	\$ 78,283
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 3,158	\$ 0	\$ 0	\$ 0	\$ 3,158
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 413	\$ 0	\$ 0	\$ 413
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
	\$ 14,094	\$ 1,813	\$ 3,254	\$ 34,029	\$ 44,545	\$ 0	\$ 0	\$ 97,735
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 771,493	\$ 0	\$ 460,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,232,430
10006 - GeneralEdAuthorizedOverFormula	\$ 83,968	\$ 0	\$ 32,305	\$ 0	\$ 0	\$ 0	\$ 0	\$ 116,273
10104 - GeneralEd,TransK	\$ 82,981	\$ 0	\$ 36,443	\$ 0	\$ 0	\$ 0	\$ 0	\$ 119,424
10106 - EducProActFunding	\$ 564,152	\$ 0	\$ 108,754	\$ 0	\$ 0	\$ 0	\$ 0	\$ 672,906
11902 - PhyEd,General	\$ 10,356	\$ 0	\$ 3,556	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,912
12502 - MusicK-6,General	\$ 33,435	\$ 0	\$ 14,786	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,221
12802 - ISS and/or Opportunity Gen	\$ 22,557	\$ 0	\$ 9,483	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,040
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 22,421	\$ 2,417	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,838
23030 - LCFF Educ Disadv Youth	\$ 38,507	\$ 41,649	\$ 44,688	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,844
24002 - LCFF Counseling Support	\$ 57,748	\$ 0	\$ 21,485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,233
24004 - LCFF Clerical Support	\$ 0	\$ 10,475	\$ 690	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,165
24009 - LCFF EL Support	\$ 0	\$ 827	\$ 88	\$ 0	\$ 0	\$ 0	\$ 0	\$ 915
24023 - LCAP Inst Coaches	\$ 57,605	\$ 0	\$ 23,436	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,041
49002 - SchoolAdministrationGeneral	\$ 189,617	\$ 82,862	\$ 117,631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 390,110
50160 - TargetedInstructionalImprAB825	\$ 11,189	\$ 12,639	\$ 13,284	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,112
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 116,370	\$ 75,071	\$ 0	\$ 65,474	\$ 0	\$ 0	\$ 256,915
	\$ 1,923,608	\$ 287,243	\$ 965,054	\$ 0	\$ 65,474	\$ 0	\$ 0	\$ 3,241,379
Sub Total Unrestricted	\$ 1,937,702	\$ 289,056	\$ 968,308	\$ 34,029	\$ 110,019	\$ 0	\$ 0	\$ 3,339,114
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 16,246	\$ 2,097	\$ 5,882	\$ 25,742	\$ 26,700	\$ 0	\$ 0	\$ 76,667
6500 - Special Education	\$ 0	\$ 89	\$ 8	\$ 0	\$ 0	\$ 0	\$ 0	\$ 97
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 38,064	\$ 0	\$ 15,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,602
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 32,041	\$ 29,678	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,719
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 25,502	\$ 40,773	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,275
6500 - Special Education	\$ 163,443	\$ 11,619	\$ 59,179	\$ 0	\$ 0	\$ 0	\$ 0	\$ 234,241
Sub Total Restricted	\$ 217,753	\$ 71,348	\$ 151,058	\$ 25,742	\$ 26,700	\$ 0	\$ 0	\$ 492,601
GRAND TOTAL BUDGET FOR SITE:	\$ 2,155,455	\$ 360,404	\$ 1,119,366	\$ 59,771	\$ 136,719	\$ 0	\$ 0	\$ 3,831,715



Victory K-8
 1838 W. ROSE
 STOCKTON, CA 95203
 (209) 933-7310
 Manager Code: 1410

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	550
Free & Reduced Price Lunch Program:	85%
English Learner:	19%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 12,205	\$ 0	\$ 0	\$ 0	\$ 12,205
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 594	\$ 0	\$ 0	\$ 0	\$ 594
23030 - LCFF Educ Disadv Youth	\$ 4,980	\$ 0	\$ 1,345	\$ 25,350	\$ 3,656	\$ 0	\$ 0	\$ 35,331
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 3,102	\$ 0	\$ 0	\$ 0	\$ 3,102
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,062	\$ 0	\$ 0	\$ 2,062
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 500	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
74702 - Custodial-Staff/Supp/Utility	\$ 4,980	\$ 1,813	\$ 1,882	\$ 41,751	\$ 5,944	\$ 0	\$ 0	\$ 56,370
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 963,067	\$ 0	\$ 546,006	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,509,073
10006 - GeneralEdAuthorizedOverFormula	\$ 57,998	\$ 0	\$ 15,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 73,641
10106 - EducProActFunding	\$ 564,152	\$ 0	\$ 108,754	\$ 0	\$ 0	\$ 0	\$ 0	\$ 672,906
12502 - MusicK-6,General	\$ 18,037	\$ 0	\$ 7,646	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,683
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 20,610	\$ 2,390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000
23030 - LCFF Educ Disadv Youth	\$ 79,160	\$ 13,892	\$ 36,040	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,092
24023 - LCAP Inst Coaches	\$ 58,694	\$ 0	\$ 23,742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,436
49002 - SchoolAdministrationGeneral	\$ 194,207	\$ 91,989	\$ 105,414	\$ 0	\$ 0	\$ 0	\$ 0	\$ 391,610
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 28	\$ 3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31
50160 - TargetedInstructionalImprAB825	\$ 23,952	\$ 13,474	\$ 22,381	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,807
74702 - Custodial-Staff/Supp/Utility	\$ 1,959,267	\$ 105,265	\$ 56,339	\$ 0	\$ 73,181	\$ 0	\$ 0	\$ 234,785
	\$ 1,964,247	\$ 245,258	\$ 924,358	\$ 0	\$ 73,181	\$ 0	\$ 0	\$ 3,202,064
Sub Total Unrestricted	\$ 1,964,247	\$ 247,071	\$ 926,240	\$ 41,751	\$ 79,125	\$ 0	\$ 0	\$ 3,258,434
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 24,584	\$ 0	\$ 0	\$ 18,165	\$ 10,300	\$ 0	\$ 0	\$ 53,049
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 54,066	\$ 0	\$ 22,069	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,135
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 84,900	\$ 60,045	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144,945
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 26,786	\$ 28,630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,416
6500 - Special Education	\$ 421,779	\$ 97,632	\$ 270,778	\$ 0	\$ 0	\$ 0	\$ 0	\$ 790,189
Sub Total Restricted	\$ 500,429	\$ 209,318	\$ 381,522	\$ 18,165	\$ 10,300	\$ 0	\$ 0	\$ 1,119,734
GRAND TOTAL BUDGET FOR SITE:	\$ 2,464,676	\$ 456,389	\$ 1,307,762	\$ 59,916	\$ 89,425	\$ 0	\$ 0	\$ 4,378,168



Washington K-8
1735 W. SONORA
STOCKTON, CA 95203
(209) 933-7320
Manager Code: 1420

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	234
Free & Reduced Price Lunch Program:	76%
English Learner:	46%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 5,192	\$ 0	\$ 0	\$ 0	\$ 5,192
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 253	\$ 0	\$ 0	\$ 0	\$ 253
23030 - LCFF Educ Disadv Youth	\$ 10,000	\$ 0	\$ 0	\$ 33,996	\$ 5,800	\$ 0	\$ 0	\$ 49,796
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,320	\$ 0	\$ 0	\$ 0	\$ 1,320
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620	\$ 0	\$ 0	\$ 620
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 116	\$ 37	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
	\$ 10,000	\$ 1,929	\$ 574	\$ 41,261	\$ 6,420	\$ 0	\$ 0	\$ 60,184
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 435,999	\$ 0	\$ 266,872	\$ 0	\$ 0	\$ 0	\$ 0	\$ 702,871
10106 - EducProtActFunding	\$ 253,868	\$ 0	\$ 48,939	\$ 0	\$ 0	\$ 0	\$ 0	\$ 302,807
11902 - PhysEd, General	\$ 16,940	\$ 0	\$ 7,436	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,376
12502 - MusicK-6, General	\$ 17,142	\$ 0	\$ 7,482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,624
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 9,240	\$ 1,106	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,346
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 28,043	\$ 7,529	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,572
24002 - LCFF Counseling Support	\$ 39,869	\$ 0	\$ 14,482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,351
49002 - SchoolAdministrationGeneral	\$ 180,730	\$ 66,989	\$ 111,959	\$ 0	\$ 0	\$ 0	\$ 0	\$ 359,678
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,780	\$ 11,892	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,672
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 61,865	\$ 28,327	\$ 0	\$ 27,234	\$ 0	\$ 0	\$ 117,426
	\$ 944,548	\$ 183,917	\$ 506,024	\$ 0	\$ 27,234	\$ 0	\$ 0	\$ 1,661,723
Sub Total Unrestricted	\$ 954,548	\$ 185,846	\$ 506,598	\$ 41,261	\$ 33,654	\$ 0	\$ 0	\$ 1,721,907
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 9,114	\$ 0	\$ 1,616	\$ 32,576	\$ 12,310	\$ 0	\$ 0	\$ 55,616
<i>Non Discretionary</i>								
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 25,028	\$ 39,842	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,870
6500 - Special Education	\$ 46,459	\$ 8,470	\$ 31,162	\$ 0	\$ 0	\$ 0	\$ 0	\$ 86,091
Sub Total Restricted	\$ 55,573	\$ 33,498	\$ 72,620	\$ 32,576	\$ 12,310	\$ 0	\$ 0	\$ 206,577
GRAND TOTAL BUDGET FOR SITE:	\$ 1,010,121	\$ 219,344	\$ 579,218	\$ 73,837	\$ 45,964	\$ 0	\$ 0	\$ 1,928,484



Wilson K-8
150 E. MENDICINO
STOCKTON, CA 95204
(209) 933-7325
Manager Code: 1430

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	435
Free & Reduced Price Lunch Program:	66%
English Learner:	16%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 9,653	\$ 0	\$ 0	\$ 0	\$ 9,653
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 470	\$ 0	\$ 0	\$ 0	\$ 470
23030 - LCFF Educ Disadv Youth	\$ 19,417	\$ 0	\$ 2,201	\$ 29,304	\$ 7,500	\$ 0	\$ 0	\$ 58,422
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,453	\$ 0	\$ 0	\$ 0	\$ 2,453
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650	\$ 0	\$ 0	\$ 1,650
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,813	\$ 537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
	\$ 19,417	\$ 1,813	\$ 2,738	\$ 42,380	\$ 9,150	\$ 0	\$ 0	\$ 75,498
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 836,193	\$ 0	\$ 474,282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,310,475
10106 - EducProtActFunding	\$ 451,322	\$ 0	\$ 87,004	\$ 0	\$ 0	\$ 0	\$ 0	\$ 538,326
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 16,863	\$ 1,862	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,725
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 19,722	\$ 31,655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,377
24002 - LCFF Counseling Support	\$ 48,420	\$ 0	\$ 17,982	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,402
24023 - LCAP Inst Coaches	\$ 38,509	\$ 0	\$ 17,453	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,962
49002 - SchoolAdministrationGeneral	\$ 189,862	\$ 84,959	\$ 111,714	\$ 0	\$ 0	\$ 0	\$ 0	\$ 386,535
50160 - TargetedInstructionalImprAB825	\$ 11,298	\$ 22,114	\$ 30,932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,344
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 68,946	\$ 33,928	\$ 0	\$ 40,643	\$ 0	\$ 0	\$ 143,517
	\$ 1,575,604	\$ 212,604	\$ 806,812	\$ 0	\$ 40,643	\$ 0	\$ 0	\$ 2,635,663
Sub Total Unrestricted	\$ 1,595,021	\$ 214,417	\$ 809,550	\$ 42,380	\$ 49,793	\$ 0	\$ 0	\$ 2,711,161
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 17,182	\$ 0	\$ 3,878	\$ 46,480	\$ 18,461	\$ 0	\$ 0	\$ 86,001
<i>Non Discretionary</i>								
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 25,233	\$ 27,033	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,266
6500 - Special Education	\$ 53,817	\$ 20,655	\$ 33,723	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,195
Sub Total Restricted	\$ 70,999	\$ 45,888	\$ 64,634	\$ 46,480	\$ 18,461	\$ 0	\$ 0	\$ 246,462
GRAND TOTAL BUDGET FOR SITE:	\$ 1,666,020	\$ 260,305	\$ 874,184	\$ 88,860	\$ 68,254	\$ 0	\$ 0	\$ 2,957,623



Chavez High School
2929 WINDFLOWER LN.
STOCKTON, CA 95212
(209) 933-7480
Manager Code: 2610

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	2,113
Free & Reduced Price Lunch Program:	71%
English Learner:	15%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 66,179	\$ 0	\$ 0	\$ 0	\$ 66,179
10037 - GeneralEd,Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000	\$ 0	\$ 0	\$ 8,000
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 15,805	\$ 0	\$ 0	\$ 0	\$ 15,805
10802 - Athletics,General	\$ 9,054	\$ 22,651	\$ 2,627	\$ 21,167	\$ 39,501	\$ 0	\$ 0	\$ 95,000
10831 - Athletics,Transportation	\$ 0	\$ 0	\$ 0	\$ 4,448	\$ 55,552	\$ 0	\$ 0	\$ 60,000
11333 - English,Journalism	\$ 613	\$ 0	\$ 63	\$ 13,699	\$ 625	\$ 0	\$ 0	\$ 15,000
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
23030 - LCFF Educ Disadv Youth	\$ 44,582	\$ 0	\$ 16,102	\$ 17,243	\$ 10,590	\$ 0	\$ 0	\$ 88,517
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 18,214	\$ 0	\$ 0	\$ 0	\$ 18,214
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,888	\$ 0	\$ 0	\$ 2,888
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 10,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60	\$ 0	\$ 0	\$ 60
	\$ 54,249	\$ 22,651	\$ 18,792	\$ 174,755	\$ 117,216	\$ 0	\$ 0	\$ 387,663
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 3,586,382	\$ 0	\$ 2,092,212	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,678,594
10006 - GeneralEdAuthorizedOverFormula	\$ 119,389	\$ 0	\$ 43,758	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,147
10106 - EducProtActFunding	\$ 2,143,777	\$ 0	\$ 413,267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,557,044
10802 - Athletics,General	\$ 19,381	\$ 126,565	\$ 13,394	\$ 0	\$ 0	\$ 0	\$ 0	\$ 159,340
12502 - MusicK-6,General	\$ 14,770	\$ 0	\$ 7,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,797
12802 - ISS and/or Opportunity Gen	\$ 66,190	\$ 0	\$ 28,894	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,084
12830 - GeneralEd,WorkExperience	\$ 96,049	\$ 0	\$ 38,736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,785
19002 - CampusSecurityMonitor	\$ 0	\$ 185,853	\$ 116,129	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,982
23030 - LCFF Educ Disadv Youth	\$ 277,684	\$ 16,825	\$ 108,872	\$ 0	\$ 0	\$ 0	\$ 0	\$ 403,381
24002 - LCFF Counseling Support	\$ 142,660	\$ 0	\$ 51,562	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,222
24004 - LCFF Clerical Support	\$ 0	\$ 161,052	\$ 121,752	\$ 0	\$ 0	\$ 0	\$ 0	\$ 282,804
24009 - LCFF EL Support	\$ 0	\$ 32,819	\$ 5,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,330
24023 - LCAP Inst Coaches	\$ 103,735	\$ 0	\$ 44,482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 148,217
24028 - CampusSafety	\$ 0	\$ 65,685	\$ 38,362	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,047
24052 - GenEd RSP Support	\$ 89,232	\$ 0	\$ 44,974	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,206
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 35,629	\$ 19,783	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,412
49002 - SchoolAdministrationGeneral	\$ 332,238	\$ 167,348	\$ 223,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 722,617
58132 - ReadingServicesBlindTeachers	\$ 0	\$ 9,469	\$ 1,832	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,301
62002 - Guidance&CounselingGeneral	\$ 187,380	\$ 0	\$ 61,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 248,465
64002 - Health,General	\$ 0	\$ 35,035	\$ 19,772	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,807
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 36,116	\$ 27,456	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,572
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 9,180	\$ 3,477	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,657
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 461,816	\$ 271,785	\$ 0	\$ 326,229	\$ 0	\$ 0	\$ 1,059,830
	\$ 7,178,867	\$ 1,343,392	\$ 3,797,153	\$ 174,755	\$ 326,229	\$ 0	\$ 0	\$ 12,645,641
Sub Total Unrestricted	\$ 7,233,116	\$ 1,366,043	\$ 3,815,945	\$ 174,755	\$ 443,445	\$ 0	\$ 0	\$ 13,033,304



Chavez High School
 2929 WINDFLOWER LN.
 STOCKTON, CA 95212
 (209) 933-7480
 Manager Code: 2610

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	2,113
Free & Reduced Price Lunch Program:	71%
English Learner:	15%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 88,013	\$ 0	\$ 11,642	\$ 167,555	\$ 38,652	\$ 0	\$ 0	\$ 305,862
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 41,551	\$ 0	\$ 16,955	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,506
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 212,643	\$ 197,110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 409,753
6500 - Special Education	\$ 1,146,485	\$ 332,334	\$ 804,006	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,282,825
Sub Total Restricted	\$ 1,276,049	\$ 544,977	\$ 1,029,713	\$ 167,555	\$ 38,652	\$ 0	\$ 0	\$ 3,056,946
GRAND TOTAL BUDGET FOR SITE:								
	\$ 8,509,165	\$ 1,911,020	\$ 4,845,658	\$ 342,310	\$ 482,097	\$ 0	\$ 0	\$ 16,090,250



Edison High School
 1425 S. CENTER
 STOCKTON, CA 95206
 (209) 933-7425
 Manager Code: 2630

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	2,193
Free & Reduced Price Lunch Program:	66%
English Learner:	23%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 68,685	\$ 0	\$ 0	\$ 0	\$ 68,685
10037 - GeneralEd, Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 16,404	\$ 0	\$ 0	\$ 0	\$ 16,404
10802 - Athletics, General	\$ 0	\$ 12,930	\$ 0	\$ 29,667	\$ 52,403	\$ 0	\$ 0	\$ 95,000
10831 - Athletics, Transportation	\$ 0	\$ 0	\$ 0	\$ 4,448	\$ 55,552	\$ 0	\$ 0	\$ 60,000
11333 - English, Journalism	\$ 0	\$ 0	\$ 0	\$ 11,500	\$ 3,500	\$ 0	\$ 0	\$ 15,000
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
23030 - LCFF Educ Disadv Youth	\$ 155,352	\$ 0	\$ 31,920	\$ 12,845	\$ 59,500	\$ 0	\$ 0	\$ 259,617
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 18,904	\$ 0	\$ 0	\$ 0	\$ 18,904
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,031	\$ 0	\$ 0	\$ 1,031
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 10,000
	\$ 155,352	\$ 12,930	\$ 31,920	\$ 180,453	\$ 174,986	\$ 0	\$ 0	\$ 555,641
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 3,798,635	\$ 0	\$ 2,222,158	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,020,793
10006 - GeneralEdAuthorizedOverFormula	\$ 120,788	\$ 0	\$ 43,735	\$ 0	\$ 0	\$ 0	\$ 0	\$ 164,523
10106 - EducProActFunding	\$ 2,236,863	\$ 0	\$ 431,211	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,668,074
10802 - Athletics, General	\$ 12,083	\$ 111,872	\$ 11,350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 135,305
12802 - ISS and/or Opportunity Gen	\$ 70,613	\$ 0	\$ 26,794	\$ 0	\$ 0	\$ 0	\$ 0	\$ 97,407
12830 - Geneneral Ed, WorkExperience	\$ 98,529	\$ 0	\$ 41,973	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,502
19002 - CampusSecurityMonitor	\$ 0	\$ 163,034	\$ 98,804	\$ 0	\$ 0	\$ 0	\$ 0	\$ 261,838
23030 - LCFF Educ Disadv Youth	\$ 274,415	\$ 0	\$ 83,860	\$ 0	\$ 0	\$ 0	\$ 0	\$ 358,275
24002 - LCFF Counseling Support	\$ 304,378	\$ 0	\$ 100,296	\$ 0	\$ 0	\$ 0	\$ 0	\$ 404,674
24004 - LCFF Clerical Support	\$ 0	\$ 153,015	\$ 97,853	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,868
24009 - LCFF EL Support	\$ 0	\$ 25,652	\$ 6,804	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,456
24023 - LCAP Inst Coaches	\$ 92,421	\$ 0	\$ 41,885	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,306
24028 - CampusSafety	\$ 0	\$ 66,182	\$ 38,431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,613
24029 - Instructional Support	\$ 55,951	\$ 0	\$ 17,609	\$ 0	\$ 0	\$ 0	\$ 0	\$ 73,560
24052 - GenEd RSP Support	\$ 120,780	\$ 0	\$ 61,995	\$ 0	\$ 0	\$ 0	\$ 0	\$ 182,775
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 30,696	\$ 18,594	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,290
49002 - SchoolAdministrationGeneral	\$ 334,352	\$ 195,083	\$ 206,684	\$ 0	\$ 0	\$ 0	\$ 0	\$ 736,119
58132 - ReadingServicesBlindTeachers	\$ 0	\$ 12,742	\$ 2,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,997
59302 - School SafetyAB1113, General	\$ 0	\$ 39,264	\$ 28,201	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,465
62002 - Guidance&CounselingGeneral	\$ 199,461	\$ 0	\$ 66,360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 265,821
64002 - Health, General	\$ 0	\$ 42,042	\$ 21,403	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,445
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 30,268	\$ 14,452	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,720
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 15,955	\$ 10,872	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,827
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 483,093	\$ 279,690	\$ 0	\$ 408,886	\$ 0	\$ 0	\$ 1,171,669
	\$ 7,719,269	\$ 1,368,898	\$ 3,973,269	\$ 180,453	\$ 408,886	\$ 0	\$ 0	\$ 13,470,322
Sub Total Unrestricted	\$ 7,874,621	\$ 1,381,828	\$ 4,005,189	\$ 180,453	\$ 583,872	\$ 0	\$ 0	\$ 14,025,963



Edison High School
 1425 S. CENTER
 STOCKTON, CA 95206
 (209) 933-7425
 Manager Code: 2630

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	2,193
Free & Reduced Price Lunch Program:	66%
English Learner:	23%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 108,414	\$ 0	\$ 18,586	\$ 134,322	\$ 72,652	\$ 0	\$ 0	\$ 333,974
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 76,130	\$ 0	\$ 31,074	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,204
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 217,174	\$ 214,319	\$ 0	\$ 0	\$ 0	\$ 0	\$ 431,493
5810 - Other Federal Resources	\$ 22,869	\$ 0	\$ 4,102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,971
6500 - Special Education	\$ 1,020,143	\$ 395,744	\$ 784,455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,342
Sub Total Restricted	\$ 1,227,556	\$ 612,918	\$ 1,052,536	\$ 134,322	\$ 72,652	\$ 0	\$ 0	\$ 3,099,984
GRAND TOTAL BUDGET FOR SITE:								
	\$ 9,102,177	\$ 1,994,746	\$ 5,057,725	\$ 314,775	\$ 656,524	\$ 0	\$ 0	\$ 17,125,947



Franklin High School
 300 N. GERTRUDE
 STOCKTON, CA 95215
 (209) 933-7435
 Manager Code: 2650

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	2,135
Free & Reduced Price Lunch Program:	75%
English Learner:	22%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 66,868	\$ 0	\$ 0	\$ 0	\$ 66,868
10037 - GeneralEd,Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 2,253	\$ 8,532	\$ 0	\$ 0	\$ 10,785
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 15,970	\$ 0	\$ 0	\$ 0	\$ 15,970
10802 - Athletics,General	\$ 0	\$ 17,618	\$ 760	\$ 26,625	\$ 49,997	\$ 0	\$ 0	\$ 95,000
10831 - Athletics,Transportation	\$ 0	\$ 0	\$ 0	\$ 4,448	\$ 55,552	\$ 0	\$ 0	\$ 60,000
11333 - English,Journalism	\$ 0	\$ 0	\$ 0	\$ 13,555	\$ 1,445	\$ 0	\$ 0	\$ 15,000
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
12932 - GnEdInternationalBaccalaureate	\$ 497	\$ 0	\$ 345	\$ 4,885	\$ 96,970	\$ 0	\$ 0	\$ 102,697
12933 - GenEd IB - Testing Fees	\$ 0	\$ 0	\$ 0	\$ 2,442	\$ 7,000	\$ 0	\$ 0	\$ 9,442
23030 - LCFF Educ Disadv Youth	\$ 125,033	\$ 0	\$ 25,472	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 170,505
24032 - ExtendedSchoolYear	\$ 6,732	\$ 0	\$ 302	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,034
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 18,404	\$ 0	\$ 0	\$ 0	\$ 18,404
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 619	\$ 0	\$ 0	\$ 619
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 0	\$ 0	\$ 150	\$ 25,850	\$ 0	\$ 0	\$ 26,000
57902 - IntlBaccalaureateAugmentation	\$ 1,826	\$ 0	\$ 135	\$ 5,138	\$ 23,304	\$ 0	\$ 0	\$ 30,403
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 10,000
	\$ 134,088	\$ 17,618	\$ 27,014	\$ 178,738	\$ 289,269	\$ 0	\$ 0	\$ 646,727
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 3,836,067	\$ 0	\$ 2,158,532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,994,599
10006 - GeneralEdAuthorizedOverFormula	\$ 166,538	\$ 0	\$ 65,681	\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,219
10106 - EducProActFunding	\$ 2,296,099	\$ 0	\$ 442,630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,738,729
10802 - Athletics,General	\$ 6,588	\$ 82,422	\$ 6,809	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,819
12802 - ISS and/or Opportunity Gen	\$ 70,957	\$ 0	\$ 36,083	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,040
12830 - Geneneral Ed,WorkExperience	\$ 96,900	\$ 0	\$ 38,411	\$ 0	\$ 0	\$ 0	\$ 0	\$ 135,311
12932 - GnEdInternationalBaccalaureate	\$ 135,250	\$ 0	\$ 50,016	\$ 0	\$ 0	\$ 0	\$ 0	\$ 185,266
19002 - CampusSecurityMonitor	\$ 0	\$ 195,772	\$ 119,962	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315,734
23030 - LCFF Educ Disadv Youth	\$ 274,415	\$ 29,640	\$ 107,647	\$ 0	\$ 0	\$ 0	\$ 0	\$ 411,702
24002 - LCFF Counseling Support	\$ 165,326	\$ 0	\$ 70,793	\$ 0	\$ 0	\$ 0	\$ 0	\$ 236,119
24004 - LCFF Clerical Support	\$ 0	\$ 149,273	\$ 110,594	\$ 0	\$ 0	\$ 0	\$ 0	\$ 259,867
24007 - LCAP AfterSchProg K8	\$ 0	\$ 24,440	\$ 29,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,264
24009 - LCFF EL Support	\$ 0	\$ 25,652	\$ 6,804	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,456
24023 - LCAP Inst Coaches	\$ 106,844	\$ 0	\$ 39,341	\$ 0	\$ 0	\$ 0	\$ 0	\$ 146,185
24028 - CampusSafety	\$ 0	\$ 71,726	\$ 47,008	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,734
24052 - GenEd RSP Support	\$ 152,586	\$ 0	\$ 89,817	\$ 0	\$ 0	\$ 0	\$ 0	\$ 242,403
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 35,696	\$ 27,286	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,982
49002 - SchoolAdministrationGeneral	\$ 317,682	\$ 182,296	\$ 218,778	\$ 0	\$ 0	\$ 0	\$ 0	\$ 718,756
62002 - Guidance&CounselingGeneral	\$ 169,095	\$ 0	\$ 70,254	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,349
64002 - Health,General	\$ 0	\$ 38,350	\$ 26,480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,830
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 35,130	\$ 18,861	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,991



Franklin High School
 300 N. GERTRUDE
 STOCKTON, CA 95215
 (209) 933-7435
 Manager Code: 2650

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	2,135
Free & Reduced Price Lunch Program:	75%
English Learner:	22%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
74202 - Grounds/Maintenance/General	\$ 0	\$ 15,955	\$ 10,862	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,817
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 471,342	\$ 276,531	\$ 0	\$ 409,794	\$ 0	\$ 0	\$ 1,157,667
74721 - Custodial/Operation/Closed/Campus	\$ 0	\$ 50,150	\$ 30,793	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,943
	<u>\$ 7,794,347</u>	<u>\$ 1,407,844</u>	<u>\$ 4,099,797</u>	<u>\$ 0</u>	<u>\$ 409,794</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 13,711,782</u>
Sub Total Unrestricted	\$ 7,928,435	\$ 1,425,462	\$ 4,126,811	\$ 178,738	\$ 699,063	\$ 0	\$ 0	\$ 14,358,509
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 76,763	\$ 0	\$ 9,697	\$ 110,179	\$ 100,035	\$ 0	\$ 0	\$ 296,674
6500 - Special Education	\$ 138	\$ 0	\$ 6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 76,130	\$ 0	\$ 31,074	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,204
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 150,684	\$ 139,713	\$ 0	\$ 0	\$ 0	\$ 0	\$ 290,397
5810 - Other Federal Resources	\$ 32,642	\$ 0	\$ 8,131	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,773
6387 - Career/Tech/EdIncent/Gmt	\$ 101,070	\$ 0	\$ 60,583	\$ 0	\$ 0	\$ 0	\$ 0	\$ 161,653
6500 - Special Education	\$ 790,940	\$ 187,554	\$ 506,968	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,485,462
Sub Total Restricted	\$ 1,077,683	\$ 338,238	\$ 756,172	\$ 110,179	\$ 100,035	\$ 0	\$ 0	\$ 2,382,307
GRAND TOTAL BUDGET FOR SITE:								
	\$ 9,006,118	\$ 1,763,700	\$ 4,882,983	\$ 288,917	\$ 799,098	\$ 0	\$ 0	\$ 16,740,816



Stagg High School
 1621 BROOKSIDE
 STOCKTON, CA 95207
 (209) 933-7445
 Manager Code: 2670

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	1,771
Free & Reduced Price Lunch Program:	55%
English Learner:	12%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 55,468	\$ 0	\$ 0	\$ 0	\$ 55,468
10037 - GeneralEd, Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,620	\$ 0	\$ 0	\$ 8,620
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 13,247	\$ 0	\$ 0	\$ 0	\$ 13,247
10802 - Athletics, General	\$ 792	\$ 15,991	\$ 1,813	\$ 36,235	\$ 40,169	\$ 0	\$ 0	\$ 95,000
10831 - Athletics, Transportation	\$ 0	\$ 0	\$ 0	\$ 4,448	\$ 55,552	\$ 0	\$ 0	\$ 60,000
11333 - English, Journalism	\$ 831	\$ 0	\$ 118	\$ 6,057	\$ 7,994	\$ 0	\$ 0	\$ 15,000
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
23030 - LCFF Educ Disadv Youth	\$ 46,112	\$ 0	\$ 8,888	\$ 124,683	\$ 0	\$ 0	\$ 0	\$ 179,683
24032 - ExtendedSchoolYear	\$ 2,772	\$ 0	\$ 125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,897
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 15,266	\$ 0	\$ 0	\$ 0	\$ 15,266
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 2,475	\$ 0	\$ 0	\$ 0	\$ 2,475
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 10,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 2,000	\$ 453	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,453
	\$ 50,507	\$ 17,991	\$ 11,397	\$ 273,404	\$ 114,810	\$ 0	\$ 0	\$ 468,109
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 2,994,624	\$ 0	\$ 1,676,163	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,670,787
10006 - GeneralEdAuthorizedOverFormula	\$ 0	\$ 34,227	\$ 19,503	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,730
10106 - EducProActFunding	\$ 1,827,853	\$ 0	\$ 352,364	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,180,217
10802 - Athletics, General	\$ 6,759	\$ 82,654	\$ 7,860	\$ 0	\$ 0	\$ 0	\$ 0	\$ 97,273
12802 - ISS and/or Opportunity Gen	\$ 91,303	\$ 0	\$ 37,803	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,106
12830 - General Ed, WorkExperience	\$ 87,761	\$ 0	\$ 37,527	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,288
19002 - CampusSecurityMonitor	\$ 0	\$ 185,292	\$ 117,161	\$ 0	\$ 0	\$ 0	\$ 0	\$ 302,453
23030 - LCFF Educ Disadv Youth	\$ 145,400	\$ 23,666	\$ 80,838	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,904
24002 - LCFF Counseling Support	\$ 258,489	\$ 0	\$ 101,976	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,465
24004 - LCFF Clerical Support	\$ 0	\$ 164,698	\$ 117,212	\$ 0	\$ 0	\$ 0	\$ 0	\$ 281,910
24007 - LCAP AfterSchProg K8	\$ 0	\$ 24,440	\$ 29,825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,265
24009 - LCFF EL Support	\$ 0	\$ 31,498	\$ 18,899	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,397
24023 - LCAP Inst Coaches	\$ 106,582	\$ 0	\$ 47,831	\$ 0	\$ 0	\$ 0	\$ 0	\$ 154,413
24028 - CampusSafety	\$ 0	\$ 70,868	\$ 47,330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,198
24030 - PublicSafetyAcademy	\$ 132,428	\$ 0	\$ 33,112	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,540
24052 - GenEd RSP Support	\$ 128,147	\$ 0	\$ 64,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 192,770
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 36,033	\$ 27,424	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,457
49002 - SchoolAdministrationGeneral	\$ 328,461	\$ 208,015	\$ 223,267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 759,743
62002 - Guidance&CounselingGeneral	\$ 218,753	\$ 0	\$ 84,857	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,610
64002 - Health, General	\$ 0	\$ 40,766	\$ 28,729	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,495
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 41,812	\$ 21,275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,087
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 15,955	\$ 8,666	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,621
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 403,298	\$ 213,249	\$ 0	\$ 384,917	\$ 0	\$ 0	\$ 1,001,464
74721 - CustodialOperationClosedCampus	\$ 0	\$ 48,138	\$ 30,723	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,861



Stagg High School
 1621 BROOKSIDE
 STOCKTON, CA 95207
 (209) 933-7445
 Manager Code: 2670

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	1,771
Free & Reduced Price Lunch Program:	55%
English Learner:	12%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
	\$ 6,326,560	\$ 1,411,360	\$ 3,428,217	\$ 0	\$ 384,917	\$ 0	\$ 0	\$ 11,551,054
Sub Total Unrestricted	\$ 6,377,067	\$ 1,429,351	\$ 3,439,614	\$ 273,404	\$ 499,727	\$ 0	\$ 0	\$ 12,019,163
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 1,460	\$ 0	\$ 0	\$ 226,760	\$ 13,720	\$ 0	\$ 0	\$ 241,940
6500 - Special Education	\$ 0	\$ 550	\$ 29	\$ 0	\$ 0	\$ 0	\$ 0	\$ 579
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 56,325	\$ 0	\$ 23,159	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,484
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 120,920	\$ 110,530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 231,450
3327 - SpEdMentalHlth PartBSec611	\$ 41,921	\$ 62,093	\$ 76,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,954
6500 - Special Education	\$ 1,408,703	\$ 528,888	\$ 1,062,909	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,500
6512 - SpecEdMentalHlthSvs	\$ 41,921	\$ 30,176	\$ 47,418	\$ 0	\$ 0	\$ 0	\$ 0	\$ 119,515
Sub Total Restricted	\$ 1,550,330	\$ 742,627	\$ 1,320,985	\$ 226,760	\$ 13,720	\$ 0	\$ 0	\$ 3,854,422

GRAND TOTAL BUDGET FOR SITE:	\$ 7,927,397	\$ 2,171,978	\$ 4,760,599	\$ 500,164	\$ 513,447	\$ 0	\$ 0	\$ 15,873,585
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J. Frederick Continuation
 1141 EAST WEBER AVENUE
 STOCKTON, CA 95205
 (209) 933-7340
 Manager Code: 2710

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	239
Free & Reduced Price Lunch Program:	52%
English Learner:	26%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 7,485	\$ 0	\$ 0	\$ 0	\$ 7,485
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 1,788	\$ 0	\$ 0	\$ 0	\$ 1,788
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 29,212	\$ 0	\$ 0	\$ 0	\$ 29,212
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,060	\$ 0	\$ 0	\$ 0	\$ 2,060
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 413	\$ 0	\$ 0	\$ 413
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
	\$ 0	\$ 0	\$ 0	\$ 50,545	\$ 413	\$ 0	\$ 0	\$ 50,958
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 481,878	\$ 0	\$ 296,999	\$ 0	\$ 0	\$ 0	\$ 0	\$ 778,877
10006 - GeneralEdAuthorizedOverFormula	\$ 120,442	\$ 0	\$ 53,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 174,024
10106 - EducProtAcFunding	\$ 282,076	\$ 0	\$ 54,377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 336,453
19002 - CampusSecurityMonitor	\$ 0	\$ 39,920	\$ 19,611	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,531
23030 - LCFF Educ Disadv Youth	\$ 30,213	\$ 0	\$ 10,572	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,785
24002 - LCFF Counseling Support	\$ 58,127	\$ 0	\$ 19,657	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,784
24004 - LCFF Clerical Support	\$ 0	\$ 41,600	\$ 21,459	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,059
24009 - LCFF EL Support	\$ 0	\$ 16,440	\$ 1,950	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,390
49002 - SchoolAdministrationGeneral	\$ 189,830	\$ 89,489	\$ 110,246	\$ 0	\$ 0	\$ 0	\$ 0	\$ 389,565
59302 - School SafetyAB1113, General	\$ 0	\$ 28,669	\$ 19,790	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,459
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 69,524	\$ 41,277	\$ 0	\$ 28,768	\$ 0	\$ 0	\$ 139,569
	\$ 1,162,566	\$ 285,642	\$ 649,520	\$ 0	\$ 28,768	\$ 0	\$ 0	\$ 2,126,496
Sub Total Unrestricted	\$ 1,162,566	\$ 285,642	\$ 649,520	\$ 50,545	\$ 29,181	\$ 0	\$ 0	\$ 2,177,454
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 2,000	\$ 0	\$ 0	\$ 38,399	\$ 5,000	\$ 0	\$ 0	\$ 45,399
<i>Non Discretionary</i>								
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 32,818	\$ 32,990	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,808
6500 - Special Education	\$ 264,333	\$ 61,660	\$ 151,160	\$ 0	\$ 0	\$ 0	\$ 0	\$ 477,153
Sub Total Restricted	\$ 266,333	\$ 94,478	\$ 184,150	\$ 38,399	\$ 5,000	\$ 0	\$ 0	\$ 588,360
GRAND TOTAL BUDGET FOR SITE:	\$ 1,428,899	\$ 380,120	\$ 833,670	\$ 88,944	\$ 34,181	\$ 0	\$ 0	\$ 2,765,814



E.C. Merlo High School
 1670 EAST 6TH STREET
 STOCKTON, CA 95206
 (209) 933-7331
 Manager Code: 2720

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	191
Free & Reduced Price Lunch Program:	64%
English Learner:	42%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 5,982	\$ 0	\$ 0	\$ 0	\$ 5,982
10037 - GeneralEd,Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 300	\$ 3,628	\$ 0	\$ 0	\$ 3,928
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 1,429	\$ 0	\$ 0	\$ 0	\$ 1,429
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
23030 - LCFF Educ Disadv Youth	\$ 819	\$ 0	\$ 604	\$ 0	\$ 600	\$ 0	\$ 0	\$ 2,023
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,646	\$ 0	\$ 0	\$ 0	\$ 1,646
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 207	\$ 0	\$ 0	\$ 207
62002 - Guidance&CounselingGeneral	\$ 819	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
	\$ 819	\$ 0	\$ 604	\$ 19,357	\$ 4,435	\$ 0	\$ 0	\$ 25,215
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 407,596	\$ 0	\$ 231,624	\$ 0	\$ 0	\$ 0	\$ 0	\$ 639,220
10006 - GeneralEdAuthorizedOverFormula	\$ 187,098	\$ 0	\$ 63,549	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,647
10106 - EducProtActFunding	\$ 259,510	\$ 0	\$ 50,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 309,537
19002 - CampusSecurityMonitor	\$ 0	\$ 41,082	\$ 28,726	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,808
23030 - LCFF Educ Disadv Youth	\$ 50,515	\$ 0	\$ 17,459	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,974
24004 - LCFF Clerical Support	\$ 0	\$ 35,690	\$ 20,075	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,765
24009 - LCFF EL Support	\$ 0	\$ 13,738	\$ 1,826	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,564
49002 - SchoolAdministrationGeneral	\$ 135,974	\$ 107,315	\$ 120,172	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,461
62002 - Guidance&CounselingGeneral	\$ 36,658	\$ 0	\$ 15,742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,400
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 52,042	\$ 29,363	\$ 0	\$ 44,129	\$ 0	\$ 0	\$ 125,534
	\$ 1,077,351	\$ 249,867	\$ 578,563	\$ 0	\$ 44,129	\$ 0	\$ 0	\$ 1,949,910
Sub Total Unrestricted	\$ 1,078,170	\$ 249,867	\$ 579,167	\$ 19,357	\$ 48,564	\$ 0	\$ 0	\$ 1,975,125
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 15,614	\$ 0	\$ 1,616	\$ 17,872	\$ 11,500	\$ 0	\$ 0	\$ 46,602
6387 - CareerTechEdIncentGmt	\$ 1,625	\$ 0	\$ 75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700
<i>Non Discretionary</i>								
6387 - CareerTechEdIncentGmt	\$ 72,926	\$ 0	\$ 35,093	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,019
6500 - Special Education	\$ 13,914	\$ 0	\$ 5,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,970
Sub Total Restricted	\$ 104,079	\$ 0	\$ 41,840	\$ 17,872	\$ 11,500	\$ 0	\$ 0	\$ 175,291
GRAND TOTAL BUDGET FOR SITE:	\$ 1,182,249	\$ 249,867	\$ 621,007	\$ 37,229	\$ 60,064	\$ 0	\$ 0	\$ 2,150,416



Stockton High School
 22 SOUTH VAN BUREN
 STOCKTON, CA 95203
 (209) 933-7375
 Manager Code: 2725

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	225
Free & Reduced Price Lunch Program:	58%
English Learner:	8%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 7,047	\$ 0	\$ 0	\$ 0	\$ 7,047
10037 - GeneralEd,Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 900	\$ 0	\$ 0	\$ 0	\$ 900
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 1,683	\$ 0	\$ 0	\$ 0	\$ 1,683
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
23030 - LCFF Educ Disadv Youth	\$ 4,490	\$ 0	\$ 865	\$ 29,093	\$ 11,000	\$ 0	\$ 0	\$ 45,448
23031 - LCFF Intersession	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,940	\$ 0	\$ 0	\$ 0	\$ 1,940
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 207	\$ 0	\$ 0	\$ 207
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
	\$ 14,490	\$ 0	\$ 865	\$ 50,663	\$ 11,207	\$ 0	\$ 0	\$ 77,225
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 239,588	\$ 0	\$ 117,218	\$ 0	\$ 0	\$ 0	\$ 0	\$ 356,806
10006 - GeneralEdAuthorizedOverFormula	\$ 93,451	\$ 0	\$ 38,237	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,688
10106 - EducProtActFunding	\$ 112,830	\$ 0	\$ 21,751	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,581
19002 - CampusSecurityMonitor	\$ 0	\$ 42,318	\$ 28,878	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,196
24004 - LCFF Clerical Support	\$ 0	\$ 42,595	\$ 29,102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,697
24023 - LCAP Inst Coaches	\$ 38,509	\$ 0	\$ 17,453	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,962
24046 - Credit/DropoutRecovery	\$ 262,125	\$ 38,987	\$ 147,419	\$ 0	\$ 0	\$ 0	\$ 0	\$ 448,531
49002 - SchoolAdministrationGeneral	\$ 139,791	\$ 69,572	\$ 81,911	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,274
62002 - Guidance&CounselingGeneral	\$ 106,136	\$ 0	\$ 32,418	\$ 0	\$ 0	\$ 0	\$ 0	\$ 138,554
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 30,882	\$ 26,439	\$ 0	\$ 40,137	\$ 0	\$ 0	\$ 97,458
	\$ 992,430	\$ 224,354	\$ 540,826	\$ 0	\$ 40,137	\$ 0	\$ 0	\$ 1,797,747
Sub Total Unrestricted	\$ 1,006,920	\$ 224,354	\$ 541,691	\$ 50,663	\$ 51,344	\$ 0	\$ 0	\$ 1,874,972
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 4,192	\$ 0	\$ 808	\$ 25,183	\$ 10,553	\$ 0	\$ 0	\$ 40,736
<i>Non Discretionary</i>								
6500 - Special Education	\$ 36,799	\$ 0	\$ 15,843	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,642
Sub Total Restricted	\$ 40,991	\$ 0	\$ 16,651	\$ 25,183	\$ 10,553	\$ 0	\$ 0	\$ 93,378
GRAND TOTAL BUDGET FOR SITE:	\$ 1,047,911	\$ 224,354	\$ 558,342	\$ 75,846	\$ 61,897	\$ 0	\$ 0	\$ 1,968,350



Weber Institute High School
 302 WEST WEBER AVENUE
 STOCKTON, CA 95203
 (209) 933-7330
 Manager Code: 2730

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	422
Free & Reduced Price Lunch Program:	73%
English Learner:	16%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10002 - GeneralEd.General	\$ 0	\$ 0	\$ 0	\$ 13,217	\$ 0	\$ 0	\$ 0	\$ 13,217
10037 - GeneralEd.Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 500
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 3,157	\$ 0	\$ 0	\$ 0	\$ 3,157
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
23030 - LCFF Educ Disadv Youth	\$ 15,629	\$ 0	\$ 3,071	\$ 31,804	\$ 25,800	\$ 0	\$ 0	\$ 76,304
23031 - LCFF Intersession	\$ 5,930	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,930
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 3,638	\$ 0	\$ 0	\$ 0	\$ 3,638
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825	\$ 0	\$ 0	\$ 825
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 37	\$ 0	\$ 0	\$ 0	\$ 37
	\$ 21,559	\$ 0	\$ 3,071	\$ 61,853	\$ 27,125	\$ 0	\$ 0	\$ 113,608
<i>Non Discretionary</i>								
10002 - GeneralEd.General	\$ 947,203	\$ 0	\$ 439,768	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,386,971
10006 - GeneralEdAuthorizedOverFormula	\$ 347,947	\$ 0	\$ 147,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,453
10106 - EducProtActFunding	\$ 453,296	\$ 0	\$ 87,385	\$ 0	\$ 0	\$ 0	\$ 0	\$ 540,681
19002 - CampusSecurityMonitor	\$ 0	\$ 39,517	\$ 28,397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,914
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 22,075	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,075
24004 - LCFF Clerical Support	\$ 0	\$ 35,866	\$ 27,490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,356
24009 - LCFF EL Support	\$ 0	\$ 10,538	\$ 467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,005
24023 - LCAP Inst Coaches	\$ 38,509	\$ 0	\$ 39,179	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,688
49002 - SchoolAdministrationGeneral	\$ 138,558	\$ 78,541	\$ 81,846	\$ 0	\$ 0	\$ 0	\$ 0	\$ 298,945
62002 - Guidance&CounselingGeneral	\$ 79,891	\$ 0	\$ 33,775	\$ 0	\$ 0	\$ 0	\$ 0	\$ 113,666
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 117,257	\$ 69,467	\$ 0	\$ 104,211	\$ 0	\$ 0	\$ 290,935
	\$ 2,005,404	\$ 303,794	\$ 955,280	\$ 0	\$ 104,211	\$ 0	\$ 0	\$ 3,388,689
Sub Total Unrestricted	\$ 2,026,963	\$ 303,794	\$ 958,351	\$ 61,853	\$ 131,336	\$ 0	\$ 0	\$ 3,482,297
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 12,576	\$ 764	\$ 5,248	\$ 37,176	\$ 25,217	\$ 0	\$ 0	\$ 80,981
<i>Non Discretionary</i>								
6500 - Special Education	\$ 130,779	\$ 48,491	\$ 80,853	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,123
Sub Total Restricted	\$ 143,355	\$ 49,255	\$ 86,101	\$ 37,176	\$ 25,217	\$ 0	\$ 0	\$ 341,104
GRAND TOTAL BUDGET FOR SITE:	\$ 2,170,318	\$ 353,049	\$ 1,044,452	\$ 99,029	\$ 156,553	\$ 0	\$ 0	\$ 3,823,401



Nightingale K8 Charter
 1721 CARPENTER
 STOCKTON, CA 95206
 (209) 399-7260
 Manager Code: 3250

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	426
Free & Reduced Price Lunch Program:	67%
English Learner:	41%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825	\$ 0	\$ 0	\$ 825
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825	\$ 0	\$ 0	\$ 825
Sub Total Unrestricted	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825	\$ 0	\$ 0	\$ 825
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 10,060	\$ 500	\$ 1,940	\$ 15,460	\$ 4,082	\$ 0	\$ 0	\$ 32,042
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 38,064	\$ 0	\$ 15,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,602
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 36,450	\$ 33,844	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,294
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 22,945	\$ 19,514	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,459
6500 - Special Education	\$ 160,281	\$ 32,221	\$ 97,986	\$ 0	\$ 0	\$ 0	\$ 0	\$ 290,488
Sub Total Restricted	\$ 208,405	\$ 92,116	\$ 168,822	\$ 15,460	\$ 4,082	\$ 0	\$ 0	\$ 488,885
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
00098 - Unrestricted State Lottery	\$ 0	\$ 35,442	\$ 976	\$ 10,027	\$ 10,965	\$ 0	\$ 0	\$ 57,410
10002 - GeneralEd,General	\$ 50,381	\$ 874	\$ 1,979	\$ 209,916	\$ 82,673	\$ 0	\$ 0	\$ 345,823
10110 - MandatedCostOneTimeAlloc	\$ 0	\$ 0	\$ 0	\$ 24,000	\$ 0	\$ 0	\$ 0	\$ 24,000
24002 - LCFF Counseling Support	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 5,000	\$ 0	\$ 0	\$ 20,000
24005 - CommonCoreUnitsOfStudy	\$ 0	\$ 245	\$ 32	\$ 12,000	\$ 0	\$ 0	\$ 0	\$ 12,277
24009 - LCFF EL Support	\$ 0	\$ 0	\$ 0	\$ 300	\$ 0	\$ 0	\$ 0	\$ 300
24021 - LCAP CommunitySchools	\$ 0	\$ 865	\$ 103	\$ 0	\$ 0	\$ 0	\$ 0	\$ 968
24034 - InterventStrategy/Supprt	\$ 6,192	\$ 0	\$ 1,309	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,501
49002 - SchoolAdministrationGeneral	\$ 0	\$ 9,313	\$ 1,065	\$ 12,548	\$ 1,212	\$ 0	\$ 0	\$ 24,138
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 406	\$ 0	\$ 0	\$ 0	\$ 406
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 295,257	\$ 0	\$ 0	\$ 295,257
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,483	\$ 0	\$ 0	\$ 41,483
73011 - CharterCentralOfficeSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 326,998	\$ 0	\$ 0	\$ 326,998
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 7,446	\$ 848	\$ 2,257	\$ 0	\$ 0	\$ 0	\$ 10,551
	\$ 56,573	\$ 54,185	\$ 6,312	\$ 286,454	\$ 763,588	\$ 0	\$ 0	\$ 1,167,112
<i>Non Discretionary</i>								
10002 - GeneralEd,General	\$ 1,063,219	\$ 0	\$ 696,982	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,760,201
10106 - EducProfActFunding	\$ 423,523	\$ 0	\$ 64,959	\$ 0	\$ 0	\$ 0	\$ 0	\$ 488,482
19004 - CampusSafetyAssistant	\$ 0	\$ 17,750	\$ 13,083	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,833
24023 - LCAP Inst Coaches	\$ 59,868	\$ 0	\$ 29,571	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,439
49002 - SchoolAdministrationGeneral	\$ 248,195	\$ 70,404	\$ 119,699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,298
62002 - Guidance&CounselingGeneral	\$ 97,448	\$ 0	\$ 44,151	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,599
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 87,927	\$ 63,371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 151,298
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,936	\$ 0	\$ 0	\$ 77,936
	\$ 1,892,253	\$ 176,081	\$ 1,031,816	\$ 0	\$ 77,936	\$ 0	\$ 0	\$ 3,178,086



Nightingale K8 Charter
 1721 CARPENTER
 STOCKTON, CA 95206
 (209) 399-7260
 Manager Code: 3250

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	426
Free & Reduced Price Lunch Program:	67%
English Learner:	41%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Sub Total Unrestricted	\$ 1,948,826	\$ 230,266	\$ 1,038,128	\$ 286,454	\$ 841,524	\$ 0	\$ 0	\$ 4,345,198
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
6300 - Lottery/Instructional/Materials	\$ 0	\$ 0	\$ 0	\$ 18,875	\$ 0	\$ 0	\$ 0	\$ 18,875
Sub Total Restricted	\$ 0	\$ 0	\$ 0	\$ 18,875	\$ 0	\$ 0	\$ 0	\$ 18,875
GRAND TOTAL BUDGET FOR SITE:								
	\$ 2,157,231	\$ 322,382	\$ 1,206,950	\$ 320,789	\$ 846,431	\$ 0	\$ 0	\$ 4,853,783



Pittman K-8 Charter
 701 EAST PARK STREET
 STOCKTON, CA 95202
 (209) 933-7496
 Manager Code: 3265

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	705
Free & Reduced Price Lunch Program:	74%
English Learner:	43%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
49019 - SchAdmEquipmentPurch	\$0	\$0	\$0	\$0	\$413	\$0	\$0	\$413
	\$0	\$0	\$0	\$0	\$413	\$0	\$0	\$413
Sub Total Unrestricted	\$0	\$0	\$0	\$0	\$413	\$0	\$0	\$413
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$730	\$0	\$0	\$20,140	\$31,533	\$0	\$0	\$52,403
6500 - Special Education	\$692	\$0	\$34	\$0	\$0	\$0	\$0	\$726
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$75,126	\$0	\$31,074	\$0	\$0	\$0	\$0	\$106,200
6010 - AffSchLern&SafeNeighPartnershi	\$0	\$26,633	\$28,589	\$0	\$0	\$0	\$0	\$55,222
6500 - Special Education	\$26,065	\$25,429	\$43,344	\$0	\$0	\$0	\$0	\$94,838
Sub Total Restricted	\$102,613	\$52,062	\$103,041	\$20,140	\$31,533	\$0	\$0	\$309,389
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
00098 - Unrestricted State Lottery	\$0	\$3,192	\$1,867	\$510	\$19,235	\$0	\$0	\$24,804
10002 - GeneralEd,General	\$125,713	\$138	\$12,849	\$759,472	\$91,959	\$0	\$0	\$990,131
10110 - MandatedCostOneTimeAlloc	\$0	\$0	\$0	\$44,050	\$0	\$0	\$0	\$44,050
14270 - UnrestrictedTextbooks	\$0	\$0	\$0	\$4,511	\$0	\$0	\$0	\$4,511
15502 - NoonDutySupervisionGeneral	\$0	\$560	\$3,512	\$0	\$0	\$0	\$0	\$4,072
19004 - CampusSafetyAssistant	\$0	\$891	\$187	\$0	\$0	\$0	\$0	\$1,078
24002 - LCFF Counseling Support	\$0	\$0	\$34	\$15,000	\$25,000	\$0	\$0	\$25,000
24005 - CommonCoreUnitsOfStudy	\$0	\$252	\$34	\$0	\$0	\$0	\$0	\$15,286
24007 - LCAP AfterSchProg K8	\$25,933	\$0	\$8,771	\$0	\$0	\$0	\$0	\$34,704
24020 - LCAP ParentActivities	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
49002 - SchoolAdministrationGeneral	\$0	\$8,498	\$735	\$5,000	\$5,973	\$0	\$0	\$20,206
62002 - Guidance&CounselingGeneral	\$1,974	\$0	\$137	\$1,081	\$1,263	\$0	\$0	\$4,455
73008 - BusServicesCharterRental	\$0	\$0	\$0	\$0	\$366,832	\$0	\$0	\$366,832
73009 - BusSvsCharterFiscalOversight	\$0	\$0	\$0	\$0	\$71,290	\$0	\$0	\$71,290
73011 - CharterCentralOfficeSvs	\$0	\$0	\$0	\$0	\$524,601	\$0	\$0	\$524,601
74702 - Custodial-Staff/Supp/Utility	\$0	\$24,825	\$3,862	\$4,488	\$0	\$0	\$0	\$33,175
	\$153,620	\$38,356	\$31,954	\$835,112	\$1,106,153	\$0	\$0	\$2,165,195
<i>Non Discretionary</i>								
00098 - Unrestricted State Lottery	\$0	\$65,356	\$8,380	\$0	\$0	\$0	\$0	\$73,736
10002 - GeneralEd,General	\$2,075,024	\$29,994	\$1,246,091	\$0	\$0	\$0	\$0	\$3,351,109
10106 - EducProtActFunding	\$725,890	\$0	\$111,335	\$0	\$0	\$0	\$0	\$837,225
19004 - CampusSafetyAssistant	\$0	\$35,173	\$20,330	\$0	\$0	\$0	\$0	\$55,503
24009 - LCFF EL Support	\$0	\$29,993	\$445	\$0	\$0	\$0	\$0	\$30,438
24023 - LCAP Inst Coaches	\$19,260	\$0	\$9,619	\$0	\$0	\$0	\$0	\$28,879



Pittman K-8 Charter
701 EAST PARK STREET
STOCKTON, CA 95202
(209) 933-7496
Manager Code: 3265

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	705
Free & Reduced Price Lunch Program:	74%
English Learner:	43%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
49002 - School/Administration/General	\$ 262,678	\$ 82,600	\$ 185,239	\$ 0	\$ 0	\$ 0	\$ 0	\$ 530,517
62002 - Guidance&Counseling/General	\$ 67,778	\$ 0	\$ 24,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,421
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 106,815	\$ 76,336	\$ 0	\$ 0	\$ 0	\$ 0	\$ 183,151
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 116,014	\$ 0	\$ 0	\$ 116,014
Sub Total Unrestricted	\$ 3,304,250	\$ 349,931	\$ 1,682,418	\$ 0	\$ 116,014	\$ 0	\$ 0	\$ 5,298,993
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **		\$ 388,287	\$ 1,714,372	\$ 835,112	\$ 1,222,167	\$ 0	\$ 0	\$ 7,464,188
<i>Discretionary</i>								
6300 - Lottery/Instructional/Materials	\$ 0	\$ 0	\$ 0	\$ 32,397	\$ 0	\$ 0	\$ 0	\$ 32,397
Sub Total Restricted	\$ 0	\$ 0	\$ 0	\$ 32,397	\$ 0	\$ 0	\$ 0	\$ 32,397
GRAND TOTAL BUDGET FOR SITE:	\$ 3,406,863	\$ 440,349	\$ 1,817,413	\$ 887,649	\$ 1,254,113	\$ 0	\$ 0	\$ 7,806,387



Health Careers Academy
 931 EAST MAGNOLIA STEET
 STOCKTON, CA 95202

Manager Code: 4790

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	542
Free & Reduced Price Lunch Program:	73%
English Learner:	12%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 413	\$ 0	\$ 0	\$ 413
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 413	\$ 0	\$ 0	\$ 413
Sub Total Unrestricted	\$ 0	\$ 0	\$ 0	\$ 0	\$ 413	\$ 0	\$ 0	\$ 413
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 50,437	\$ 0	\$ 0	\$ 30,730	\$ 3,250	\$ 0	\$ 0	\$ 84,417
<i>Non Discretionary</i>								
6387 - CareerTechEdIncentGmt	\$ 55,939	\$ 0	\$ 23,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,606
6500 - Special Education	\$ 13,915	\$ 0	\$ 5,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,971
Sub Total Restricted	\$ 120,291	\$ 0	\$ 28,723	\$ 30,730	\$ 3,250	\$ 0	\$ 0	\$ 182,994
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
00098 - Unrestricted State Lottery	\$ 0	\$ 2,428	\$ 589	\$ 43,671	\$ 9,819	\$ 0	\$ 0	\$ 56,507
10002 - GeneralEd, General	\$ 79,714	\$ 444	\$ 9,320	\$ 985,612	\$ 71,450	\$ 0	\$ 0	\$ 1,146,540
14270 - UnrestrictedTextbooks	\$ 0	\$ 0	\$ 0	\$ 46,408	\$ 0	\$ 0	\$ 0	\$ 46,408
19002 - CampusSecurityMonitor	\$ 0	\$ 865	\$ 79	\$ 0	\$ 0	\$ 0	\$ 0	\$ 944
24005 - CommonCoreUnitsOfStudy	\$ 0	\$ 184	\$ 25	\$ 11,000	\$ 0	\$ 0	\$ 0	\$ 11,209
24009 - LCFF EL Support	\$ 20,639	\$ 0	\$ 4,361	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000
24011 - Teacher Collaboration	\$ 1,085	\$ 0	\$ 71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,156
24022 - LCAP SldtEnrichment	\$ 8,872	\$ 0	\$ 1,723	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,595
24025 - College&CareerActivities	\$ 515	\$ 0	\$ 149	\$ 145	\$ 5,000	\$ 0	\$ 0	\$ 5,809
24027 - Student Success Teams	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 5,000
24033 - LCAP AfterSchPrgrmK-12	\$ 15,500	\$ 0	\$ 1,542	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,042
24046 - Credit/DropoutRecovery	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 10,000
45202 - WASC, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 989	\$ 0	\$ 0	\$ 989
49002 - SchoolAdministrationGeneral	\$ 0	\$ 6,345	\$ 976	\$ 7,115	\$ 19,511	\$ 0	\$ 0	\$ 33,947
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,146	\$ 0	\$ 0	\$ 7,146
62002 - Guidance&CounselingGeneral	\$ 1,485	\$ 0	\$ 80	\$ 549	\$ 1,576	\$ 0	\$ 0	\$ 3,690
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 336,588	\$ 0	\$ 0	\$ 336,588
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,555	\$ 0	\$ 0	\$ 59,555
73011 - CharterCentralOfficeSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 399,854	\$ 0	\$ 0	\$ 399,854
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 5,668	\$ 693	\$ 6,607	\$ 0	\$ 7,848	\$ 0	\$ 20,816
75039 - Transportation-CharterSchools	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,900	\$ 0	\$ 0	\$ 45,900
85002 - NewConstructionGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,750	\$ 0	\$ 13,750
	\$ 127,810	\$ 15,934	\$ 19,608	\$ 1,101,107	\$ 972,388	\$ 21,598	\$ 0	\$ 2,258,445
Non Discretionary								
10002 - GeneralEd, General	\$ 1,006,452	\$ 29,383	\$ 794,053	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,829,888
10106 - EducProfActFunding	\$ 665,813	\$ 0	\$ 102,112	\$ 0	\$ 0	\$ 0	\$ 0	\$ 767,925



Health Careers Academy
 931 EAST MAGNOLIA STREET
 STOCKTON, CA 95202

Manager Code: 4790

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	542
Free & Reduced Price Lunch Program:	73%
English Learner:	12%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
19002 - Campus Security/Monitor	\$ 0	\$ 11,453	\$ 6,626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,079
24002 - LCFF Counseling Support	\$ 208,553	\$ 0	\$ 48,064	\$ 0	\$ 0	\$ 0	\$ 0	\$ 256,617
24023 - LCAP Inst Coaches	\$ 57,283	\$ 0	\$ 27,476	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,759
24025 - College & Career Activities	\$ 0	\$ 39,636	\$ 27,156	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,792
49002 - School Administration/General	\$ 137,107	\$ 105,752	\$ 110,826	\$ 0	\$ 0	\$ 0	\$ 0	\$ 353,685
62002 - Guidance & Counseling/General	\$ 69,518	\$ 0	\$ 31,850	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,368
73101 - Bus Srv Chtr Inr Fd Loan-HCA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275,076	\$ 275,076
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 113,672	\$ 83,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 196,737
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,968	\$ 0	\$ 0	\$ 2,968
	<u>\$ 2,144,726</u>	<u>\$ 299,896</u>	<u>\$ 1,231,228</u>	<u>\$ 0</u>	<u>\$ 2,968</u>	<u>\$ 0</u>	<u>\$ 275,076</u>	<u>\$ 3,953,894</u>
Sub Total Unrestricted	\$ 2,272,536	\$ 315,830	\$ 1,250,836	\$ 1,101,107	\$ 975,356	\$ 21,598	\$ 275,076	\$ 6,212,339
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
6030 - Charter School Facility Grant/Prgm	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,024	\$ 41,250	\$ 0	\$ 196,274
6300 - Lottery Instructional Materials	\$ 0	\$ 0	\$ 0	\$ 24,832	\$ 0	\$ 0	\$ 0	\$ 24,832
Sub Total Restricted	\$ 0	\$ 0	\$ 0	\$ 24,832	\$ 155,024	\$ 41,250	\$ 0	\$ 221,106
GRAND TOTAL BUDGET FOR SITE:	\$ 2,392,527	\$ 315,830	\$ 1,279,559	\$ 1,156,669	\$ 1,134,043	\$ 62,848	\$ 275,076	\$ 6,616,852



StocktonEarlyCollegeAcadCharte STOCKTON UNIFIED SCHOOL DISTRICT
640 N. SAN JOAQUIN ADOPTED BUDGET FOR FISCAL YEAR 2018-19
STOCKTON, CA 95202
(209) 933-7370
Manager Code: 4840

Projected Enrollment:	438
Free & Reduced Price Lunch Program:	58%
English Learner:	1%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
49019 - SchAdmEquipmentPurch	\$0	\$0	\$0	\$0	\$413	\$0	\$0	\$413
	\$0	\$0	\$0	\$0	\$413	\$0	\$0	\$413
Sub Total Unrestricted	\$0	\$0	\$0	\$0	\$413	\$0	\$0	\$413
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$0	\$0	\$0	\$54,994	\$12,000	\$0	\$0	\$66,994
<i>Non Discretionary</i>								
6500 - Special Education	\$13,915	\$0	\$5,056	\$0	\$0	\$0	\$0	\$18,971
Sub Total Restricted	\$13,915	\$0	\$5,056	\$54,994	\$12,000	\$0	\$0	\$85,965
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
00098 - Unrestricted State Lottery	\$0	\$0	\$0	\$49,143	\$13,260	\$0	\$0	\$62,403
10002 - GeneralEd,General	\$67,633	\$0	\$1,979	\$641,485	\$76,836	\$0	\$0	\$787,933
10110 - MandatedCostOneTimeAlloc	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000
12904 - SJ Delta Courses	\$0	\$0	\$0	\$0	\$403,278	\$0	\$0	\$403,278
14270 - UnrestrictedTextbooks	\$0	\$0	\$0	\$80,776	\$0	\$0	\$0	\$80,776
19002 - CampusSecurityMonitor	\$0	\$4,642	\$446	\$0	\$0	\$0	\$0	\$5,088
24006 - LGFF APEX	\$0	\$0	\$1,224	\$0	\$0	\$0	\$0	\$1,224
24010 - CommonCoreTeacherSupplies	\$0	\$0	\$0	\$15,718	\$0	\$0	\$0	\$15,718
24011 - Teacher Collaboration	\$2,694	\$0	\$215	\$0	\$0	\$0	\$0	\$2,909
24025 - College&CareerActivities	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
24033 - LCAP AfterSchPrgrmk-12	\$0	\$0	\$0	\$6,287	\$0	\$0	\$0	\$6,287
24034 - InterventStrategy/Supprt	\$21,155	\$0	\$1,519	\$0	\$0	\$0	\$0	\$22,674
24048 - Science Equipment	\$0	\$0	\$0	\$15,718	\$0	\$0	\$0	\$15,718
24056 - ProfessionalLearning	\$781	\$0	\$178	\$0	\$35,000	\$0	\$0	\$35,959
45202 - WASC,General	\$0	\$0	\$390	\$0	\$1,887	\$0	\$0	\$1,887
49002 - SchoolAdministrationGeneral	\$0	\$5,984	\$390	\$18,348	\$10,335	\$0	\$0	\$35,057
50034 - AdvPlacementTestFeeProgAB2216	\$0	\$0	\$0	\$0	\$42,825	\$0	\$0	\$42,825
62002 - Guidance&CounselingGeneral	\$1,510	\$0	\$286	\$3,158	\$1,833	\$0	\$0	\$6,787
73008 - BusServicesCharterRental	\$0	\$0	\$0	\$0	\$192,098	\$0	\$0	\$192,098
73009 - BusSvsCharterFiscalOversight	\$0	\$0	\$0	\$0	\$45,844	\$0	\$0	\$45,844
73011 - CharterCentralOfficeSvs	\$0	\$0	\$0	\$0	\$312,631	\$0	\$0	\$312,631
74702 - Custodial-Staff/Supp/Utility	\$0	\$6,232	\$1,337	\$2,420	\$0	\$0	\$0	\$9,989
75039 - Transportation-CharterSchools	\$0	\$0	\$0	\$0	\$467	\$0	\$0	\$467
Sub Total Unrestricted	\$93,773	\$16,858	\$7,574	\$857,053	\$1,145,294	\$0	\$0	\$2,120,552
Non Discretionary								
10002 - GeneralEd,General	\$621,627	\$0	\$495,020	\$0	\$0	\$0	\$0	\$1,116,647
10106 - EducProtActFunding	\$550,088	\$0	\$84,374	\$0	\$0	\$0	\$0	\$634,462



StocktonEarlyCollegeAcadCharte **STOCKTON UNIFIED SCHOOL DISTRICT**
640 N. SAN JOAQUIN **ADOPTED BUDGET FOR FISCAL YEAR 2018-19**
STOCKTON, CA 95202
(209) 933-7370
Manager Code: 4840

Projected Enrollment:	438
Free & Reduced Price Lunch Program:	58%
English Learner:	1%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
19002 - CampusSecurityMonitor	\$ 0	\$ 32,848	\$ 22,702	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,550
49002 - SchoolAdministrationGeneral	\$ 138,933	\$ 88,832	\$ 94,820	\$ 0	\$ 0	\$ 0	\$ 0	\$ 322,585
62002 - Guidance&CounselingGeneral	\$ 221,582	\$ 0	\$ 87,360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 308,942
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 90,520	\$ 54,504	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,024
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,435	\$ 0	\$ 0	\$ 109,435
	\$ 1,532,230	\$ 212,200	\$ 838,780	\$ 0	\$ 109,435	\$ 0	\$ 0	\$ 2,692,645
Sub Total Unrestricted	\$ 1,626,003	\$ 229,058	\$ 846,354	\$ 857,053	\$ 1,254,729	\$ 0	\$ 0	\$ 4,813,197
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
6300 - Lottery/InstructionalMaterials	\$ 0	\$ 0	\$ 0	\$ 20,516	\$ 0	\$ 0	\$ 0	\$ 20,516
Sub Total Restricted	\$ 0	\$ 0	\$ 0	\$ 20,516	\$ 0	\$ 0	\$ 0	\$ 20,516
GRAND TOTAL BUDGET FOR SITE:	\$ 1,639,918	\$ 229,058	\$ 851,410	\$ 932,563	\$ 1,267,142	\$ 0	\$ 0	\$ 4,920,091



Pacific Law Academy
 1621 BROOKSIDE
 STOCKTON, CA 95207
 Manager Code: 4860

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	199
Free & Reduced Price Lunch Program:	66%
English Learner:	4%

Cost Centers	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>									
49019 - SchAdmEquipmentPurch	\$0	\$0	\$0	\$0	\$0	\$619	\$0	\$0	\$619
	\$0	\$0	\$0	\$0	\$0	\$619	\$0	\$0	\$619
Sub Total Unrestricted	\$0	\$0	\$0	\$0	\$0	\$619	\$0	\$0	\$619
<i>Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **</i>									
<i>Discretionary</i>									
3010 - IASA- Title I Basic Grants-Low	\$0	\$0	\$0	\$0	\$9,075	\$0	\$0	\$0	\$9,075
<i>Non Discretionary</i>									
3010 - IASA- Title I Basic Grants-Low	\$15,969	\$0	\$0	\$5,631	\$0	\$0	\$0	\$0	\$21,600
6500 - Special Education	\$13,915	\$0	\$0	\$5,056	\$0	\$0	\$0	\$0	\$18,971
Sub Total Restricted	\$29,884	\$0	\$0	\$10,687	\$9,075	\$0	\$0	\$0	\$49,646
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1999)									
<i>Discretionary</i>									
00098 - Unrestricted State Lottery	\$0	\$0	\$0	\$339	\$7,731	\$19,959	\$0	\$0	\$28,029
10002 - GeneralEd,General	\$48,047	\$78	\$0	\$5,025	\$46,896	\$13,931	\$0	\$0	\$113,977
10110 - MandatedCostOneTimeAlloc	\$0	\$0	\$0	\$0	\$13,580	\$0	\$0	\$0	\$13,580
14270 - UnrestrictedTextbooks	\$0	\$0	\$0	\$0	\$17,349	\$0	\$0	\$0	\$17,349
24005 - CommonCoreUnitsOfStudy	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
24006 - LCFF APEX	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$56
24033 - LCAP AfterSchPrgrmk-12	\$1,950	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$2,186
45202 - WASC,General	\$0	\$0	\$0	\$0	\$0	\$1,887	\$0	\$0	\$1,887
49002 - SchoolAdministrationGeneral	\$0	\$1,026	\$0	\$52	\$3,391	\$3,622	\$0	\$0	\$8,091
50034 - AdvPlacementTestFeeProgAB2216	\$0	\$0	\$0	\$0	\$0	\$12,177	\$0	\$0	\$12,177
50041 - PSAT Fees	\$0	\$0	\$0	\$0	\$0	\$1,257	\$0	\$0	\$1,257
62002 - Guidance&CounselingGeneral	\$7,801	\$0	\$0	\$1,810	\$0	\$0	\$0	\$0	\$9,611
73008 - BusServicesCharterRental	\$0	\$0	\$0	\$0	\$0	\$40,099	\$0	\$0	\$40,099
73009 - BusSvsCharterFiscalOversight	\$0	\$0	\$0	\$0	\$0	\$20,830	\$0	\$0	\$20,830
73011 - CharterCentralOfficeSvs	\$0	\$0	\$0	\$0	\$0	\$152,497	\$0	\$0	\$152,497
74702 - Custodial-Staff/Supp/Utility	\$0	\$2,214	\$0	\$216	\$1,905	\$0	\$0	\$0	\$4,335
75039 - Transportation-CharterSchools	\$0	\$0	\$0	\$0	\$0	\$12,033	\$0	\$0	\$12,033
	\$57,798	\$3,318	\$0	\$7,734	\$96,852	\$278,292	\$0	\$0	\$443,994
<i>Non Discretionary</i>									
10002 - GeneralEd,General	\$395,154	\$40,465	\$0	\$293,818	\$0	\$0	\$0	\$0	\$729,437
10006 - GeneralEdAuthorizedOverFormula	\$215,488	\$0	\$0	\$122,647	\$0	\$0	\$0	\$0	\$338,135
10106 - EducProActFunding	\$247,078	\$0	\$0	\$37,897	\$0	\$0	\$0	\$0	\$284,975
49002 - SchoolAdministrationGeneral	\$133,310	\$53,876	\$0	\$74,436	\$0	\$0	\$0	\$0	\$261,622
62002 - Guidance&CounselingGeneral	\$92,889	\$0	\$0	\$40,593	\$0	\$0	\$0	\$0	\$133,482
74702 - Custodial-Staff/Supp/Utility	\$0	\$36,272	\$0	\$18,726	\$0	\$0	\$0	\$0	\$54,998
74703 - Custodial Utilities	\$0	\$0	\$0	\$0	\$0	\$44,666	\$0	\$0	\$44,666
	\$1,083,919	\$130,613	\$0	\$588,117	\$0	\$44,666	\$0	\$0	\$1,847,315



Pacific Law Academy
 1621 BROOKSIDE
 STOCKTON, CA 95207
 Manager Code: 4860

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	199
Free & Reduced Price Lunch Program:	66%
English Learner:	4%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Sub Total Unrestricted	\$ 1,141,717	\$ 133,931	\$ 595,851	\$ 96,852	\$ 322,958	\$ 0	\$ 0	\$ 2,291,309
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
6300 - Lottery/Instructional Materials	\$ 0	\$ 0	\$ 0	\$ 9,215	\$ 0	\$ 0	\$ 0	\$ 9,215
Sub Total Restricted	\$ 0	\$ 0	\$ 0	\$ 9,215	\$ 0	\$ 0	\$ 0	\$ 9,215
GRAND TOTAL BUDGET FOR SITE:								
	\$ 1,171,601	\$ 133,931	\$ 606,538	\$ 115,142	\$ 323,577	\$ 0	\$ 0	\$ 2,350,789



Walton Development Center
 4131 N. CROWN
 STOCKTON, CA 95207
 (209) 933-7315
 Manager Code: 5900

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Projected Enrollment:	98
Free & Reduced Price Lunch Program:	28%
English Learner:	28%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
49019 - SchAdmEquipmentPurch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 516	\$ 0	\$ 0	\$ 516
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 516	\$ 0	\$ 0	\$ 516
<i>Non Discretionary</i>								
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,966	\$ 0	\$ 0	\$ 80,966
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,966	\$ 0	\$ 0	\$ 80,966
Sub Total Unrestricted	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,482	\$ 0	\$ 0	\$ 81,482
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 715	\$ 186	\$ 0	\$ 0	\$ 0	\$ 0	\$ 901
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 281	\$ 73	\$ 0	\$ 0	\$ 0	\$ 0	\$ 354
3385 - Special Ed-IDEA Early Interven	\$ 0	\$ 0	\$ 0	\$ 500	\$ 600	\$ 0	\$ 0	\$ 1,100
6500 - Special Education	\$ 97,833	\$ 73,376	\$ 21,637	\$ 29,354	\$ 17,514	\$ 6,826	\$ 0	\$ 246,540
6510 - Special Education Infant Prgm	\$ 86,607	\$ 42,046	\$ 22,787	\$ 42,796	\$ 26,911	\$ 0	\$ 0	\$ 221,147
<i>Non Discretionary</i>								
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 691,757	\$ 625,447	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,317,204
3315 - Special Ed-IDEA Preschool Enti	\$ 0	\$ 57,144	\$ 38,371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,515
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 68,746	\$ 66,426	\$ 0	\$ 0	\$ 0	\$ 0	\$ 135,172
3385 - Special Ed-IDEA Early Interven	\$ 55,938	\$ 0	\$ 8,363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,301
6500 - Special Education	\$ 1,450,325	\$ 1,235,614	\$ 1,524,057	\$ 0	\$ 200	\$ 0	\$ 0	\$ 4,210,196
6510 - Special Education Infant Prgm	\$ 952,328	\$ 485,305	\$ 792,424	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,230,057
Sub Total Restricted	\$ 2,643,031	\$ 2,654,984	\$ 3,099,771	\$ 72,650	\$ 45,225	\$ 6,826	\$ 0	\$ 8,603,969
GRAND TOTAL BUDGET FOR SITE:	\$ 2,643,031	\$ 2,654,984	\$ 3,099,771	\$ 72,650	\$ 126,707	\$ 6,826	\$ 0	\$ 8,603,969



Project Live
 701 NORTH MADISTON STREET
 STOCKTON, CA 95202
 Manager Code: 5910

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Projected Enrollment:	104
Free & Reduced Price Lunch Program:	0%
English Learner:	0%

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
6500 - Special Education	\$ 0	\$ 96	\$ 11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107
<i>Non Discretionary</i>								
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 173,271	\$ 145,838	\$ 0	\$ 0	\$ 0	\$ 0	\$ 319,109
6500 - Special Education	\$ 357,831	\$ 79,970	\$ 230,317	\$ 0	\$ 0	\$ 0	\$ 0	\$ 668,118
Sub Total Restricted	\$ 357,831	\$ 253,337	\$ 376,166	\$ 0	\$ 0	\$ 0	\$ 0	\$ 987,334
GRAND TOTAL BUDGET FOR SITE:								
	\$ 357,831	\$ 253,337	\$ 376,166	\$ 0	\$ 0	\$ 0	\$ 0	\$ 987,334



Spec Ed Autism Center
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7010
 Manager Code: 5911

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
49003 - School/Site Rental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,000	\$ 0	\$ 0	\$ 129,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,000	\$ 0	\$ 0	\$ 129,000
<i>Non Discretionary</i>								
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 80,702	\$ 45,290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,992
	\$ 0	\$ 80,702	\$ 45,290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,992
Sub Total Unrestricted	\$ 0	\$ 80,702	\$ 45,290	\$ 0	\$ 129,000	\$ 0	\$ 0	\$ 254,992
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
6500 - Special Education	\$ 0	\$ 4,000	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000
<i>Non Discretionary</i>								
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 41,964	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,964
6500 - Special Education	\$ 1,015,956	\$ 1,347,196	\$ 1,621,544	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,984,696
Sub Total Restricted	\$ 1,015,956	\$ 1,393,160	\$ 1,622,544	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,031,660
GRAND TOTAL BUDGET FOR SITE:	\$ 1,015,956	\$ 1,473,862	\$ 1,667,834	\$ 0	\$ 129,000	\$ 0	\$ 0	\$ 4,286,652



Young Adults Program
 1541 E. MARCH LANE
 STOCKTON, CA 95210
 Manager Code: 5912

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Non Discretionary</i>								
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 12,026	\$ 1,663	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,689
	\$ 0	\$ 12,026	\$ 1,663	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,689
Sub Total Unrestricted	\$ 0	\$ 12,026	\$ 1,663	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,689
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Non Discretionary</i>								
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 94,923	\$ 107,319	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,242
6500 - Special Education	\$ 291,348	\$ 106,411	\$ 236,596	\$ 0	\$ 0	\$ 0	\$ 0	\$ 634,355
Sub Total Restricted	\$ 291,348	\$ 201,334	\$ 343,915	\$ 0	\$ 0	\$ 0	\$ 0	\$ 836,597
GRAND TOTAL BUDGET FOR SITE:								
	\$ 291,348	\$ 213,360	\$ 345,578	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,286

Adult Education
 1525 PACIFIC AVENUE
 STOCKTON, CA 95204
 (209) 933-7455
 Manager Code: 5990

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**



Cost Centers	Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Non Discretionary</i>									
6500 - Special Education	\$ 13,915	\$ 0	\$ 0	\$ 5,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,971
Sub Total Restricted	\$ 13,915	\$ 0	\$ 0	\$ 5,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,971
Unrestricted General Purpose Programs (FUND - 11 - RESOURCES 0000-1999)									
<i>Discretionary</i>									
15002 - AdultEd, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 437,066	\$ 0	\$ 0	\$ 0	\$ 437,066
15059 - AdultEd CalWorks	\$ 0	\$ 0	\$ 0	\$ 0	\$ 393,837	\$ 0	\$ 0	\$ 0	\$ 393,837
Sub Total Unrestricted	\$ 0	\$ 0	\$ 0	\$ 0	\$ 830,903	\$ 0	\$ 0	\$ 0	\$ 830,903
Restricted (Categorical) Programs (FUND - 11 - RESOURCES 2000-9999) **									
<i>Discretionary</i>									
3905 - AdultEdBasicEducation&ESL	\$ 91,464	\$ 1,139	\$ 12,532	\$ 6,273	\$ 7,448	\$ 0	\$ 0	\$ 0	\$ 118,856
3913 - AdultEd-Priority5-ASE	\$ 19,857	\$ 5,528	\$ 1,283	\$ 6,838	\$ 29,075	\$ 0	\$ 0	\$ 0	\$ 62,581
3926 - AdultEd-EnglishLit&Civics	\$ 40,145	\$ 0	\$ 3,340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,485
6391 - AdultEdBlockGrant	\$ 37,724	\$ 23,569	\$ 4,953	\$ 84,478	\$ 204,527	\$ 116,721	\$ 0	\$ 0	\$ 471,972
<i>Non Discretionary</i>									
3905 - AdultEdBasicEducation&ESL	\$ 106,738	\$ 140,791	\$ 145,380	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 392,909
3913 - AdultEd-Priority5-ASE	\$ 128,501	\$ 0	\$ 46,683	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,184
3926 - AdultEd-EnglishLit&Civics	\$ 46,991	\$ 22,467	\$ 34,219	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,677
6391 - AdultEdBlockGrant	\$ 1,298,179	\$ 204,071	\$ 642,972	\$ 0	\$ 323,000	\$ 0	\$ 0	\$ 0	\$ 2,468,222
Sub Total Restricted	\$ 1,769,599	\$ 397,565	\$ 891,362	\$ 97,589	\$ 564,050	\$ 116,721	\$ 0	\$ 0	\$ 3,836,886
GRAND TOTAL BUDGET FOR SITE:	\$ 1,783,514	\$ 397,565	\$ 896,418	\$ 928,492	\$ 564,050	\$ 116,721	\$ 0	\$ 0	\$ 4,686,760



Stockton Accelerated Inst NPS **STOCKTON UNIFIED SCHOOL DISTRICT**
 116 W. WILLOW STREET **ADOPTED BUDGET FOR FISCAL YEAR 2018-19**
 STOCKTON, CA 95202
 Manager Code: 7630

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
4035 - TitleI PartA-impV TchrQuality	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,215	\$ 0	\$ 0	\$ 2,215
Sub Total Restricted	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,215	\$ 0	\$ 0	\$ 2,215
GRAND TOTAL BUDGET FOR SITE:								
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,215	\$ 0	\$ 0	\$ 2,215



Stockton Children Home NPS
 430 NORTH PILGRIM
 STOCKTON, CA 95205
 (209) 466-2094
 Manager Code: 7640

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>									
3010 - IASA-Title I Basic Grants-Low	\$ 3,562	\$ 0	\$ 686	\$ 7,218	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,466
4035 - TitleIIPartA-ImpvTchrQuality	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,661	\$ 0	\$ 0	\$ 1,661
Sub Total Restricted	\$ 3,562	\$ 0	\$ 686	\$ 7,218	\$ 1,661	\$ 0	\$ 0	\$ 0	\$ 13,127
GRAND TOTAL BUDGET FOR SITE:									\$ 13,127



Annunciation
 425 W. MAGNOLIA ST.
 STOCKTON, CA 95203
 (209) 463-1305
 Manager Code: 7810

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 5,377	\$ 0	\$ 0	\$ 54	\$ 0	\$ 0	\$ 0	\$ 5,431
4035 - TitleI/PartA-ImpvTchrQuality	\$ 2,575	\$ 0	\$ 353	\$ 0	\$ 7,711	\$ 0	\$ 0	\$ 10,639
Sub Total Restricted	\$ 7,952	\$ 0	\$ 353	\$ 54	\$ 7,711	\$ 0	\$ 0	\$ 16,070
GRAND TOTAL BUDGET FOR SITE:								
	\$ 7,952	\$ 0	\$ 353	\$ 54	\$ 7,711	\$ 0	\$ 0	\$ 16,070



Presentation
 1635 W. BENJAMIN HOLT DR.
 STOCKTON, CA 95207
 Manager Code: 7830

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 10,983	\$ 0	\$ 0	\$ 0	\$ 10,983
Sub Total Restricted	\$ 0	\$ 0	\$ 0	\$ 10,983	\$ 0	\$ 0	\$ 0	\$ 10,983
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 0	\$ 0	\$ 10,983	\$ 0	\$ 0	\$ 0	\$ 10,983



St. George's
 144 WEST FIFTH ST.
 STOCKTON, CA 95206
 (209) 463-1540
 Manager Code: 7840

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 22,932	\$ 0	\$ 0	\$ 0	\$ 22,932
4035 - TitleI/PartA-ImpvTchrQuality	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,966	\$ 0	\$ 0	\$ 2,966
Sub Total Restricted	\$ 0	\$ 0	\$ 0	\$ 22,932	\$ 2,966	\$ 0	\$ 0	\$ 25,898
GRAND TOTAL BUDGET FOR SITE:								
	\$ 0	\$ 0	\$ 0	\$ 22,932	\$ 2,966	\$ 0	\$ 0	\$ 25,898



St. Luke's
 4005 N. SUTTER ST.
 STOCKTON, CA 95204
 (209) 464-0801
 Manager Code: 7860

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 8,560	\$ 0	\$ 1,631	\$ 68	\$ 0	\$ 0	\$ 0	\$ 10,259
4035 - TitleIIPartA-ImpvTchrQuality	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,374	\$ 0	\$ 0	\$ 9,374
Sub Total Restricted	\$ 8,560	\$ 0	\$ 1,631	\$ 68	\$ 9,374	\$ 0	\$ 0	\$ 19,633
GRAND TOTAL BUDGET FOR SITE:								
	\$ 8,560	\$ 0	\$ 1,631	\$ 68	\$ 9,374	\$ 0	\$ 0	\$ 19,633



St. Mary's
 5648 N. EL DORADO ST.
 STOCKTON, CA 95207
 (209) 957-3340
 Manager Code: 7870

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
4035 - TitleI PartA-impvTchrQuality	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,512	\$ 0	\$ 0	\$ 32,512
Sub Total Restricted	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,512	\$ 0	\$ 0	\$ 32,512
GRAND TOTAL BUDGET FOR SITE:								
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,512	\$ 0	\$ 0	\$ 32,512



DEPARTMENT & PROGRAM BUDGETS

2018-2019

$A+B=C$

Department and Program Budgets

The following pages reflect department and program budgets for the fiscal year 2018-19.

Each budget page displays the following sections depending on funding:

- Unrestricted general purpose programs listed by cost center;
- Restricted (categorical) programs listed by resource; or
- Both sections.

Each program is broken down by major object expenditure categories:

- **Certificated Salaries** – This category represents salaries paid to employees who are required by the State of California to hold teaching credentials, including many central office and program administrators.
- **Classified Salaries** – Salaries paid to employees not required to hold teaching credentials, such as secretaries, clerks, custodians, and some central office and program administrators.
- **Employee Benefits** – Expenses in this category represent amounts paid by the District on behalf of central office and program employees. These amounts are not included in the salary of employees and are a cost to the District. Included in this category are amounts paid for health and welfare benefits, employee retirement costs, and the employer share of payroll taxes.
- **Books and Supplies** – Expenses in this category include reference books and materials, food costs, and consumable supplies.
- **Other Operating Expenses (Services and Contracts)** – Included in this category are expenditures for rentals, leases, maintenance contracts, travel and conference costs, utilities, and other operating expenses. Expenditures in this category may be authorized by contracts, agreements, or purchase orders.
- **Equipment and Capital Outlay** – Items expensed in this category include the purchase of equipment and certain intangible assets.
- **Other Outgo** – Other Outgo includes payments for tuition, transfers of various costs, and debt service principal and interest payments.

These budget pages have been prepared as a District-wide report and contain both site budgets and department budgets. The site budgets are found in the previous section. The department and program budgets are found in this section and comprise pages 75 - 120.

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Accounting Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7005
 Manager Code: 8010

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
73202 - AccountingGeneral	\$ 0	\$ 3,983	\$ 477	\$ 42,135	\$ 113,949	\$ 0	\$ 0	\$ 160,544
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 409	\$ 49	\$ 0	\$ 0	\$ 0	\$ 0	\$ 458
81030 - ComSvs,CommUse-Facil	\$ 0	\$ 4,686	\$ 508	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,194
	\$ 0	\$ 9,078	\$ 1,034	\$ 42,135	\$ 113,949	\$ 0	\$ 0	\$ 166,196
<i>Non Discretionary</i>								
73202 - AccountingGeneral	\$ 0	\$ 572,183	\$ 293,457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 865,640
	\$ 0	\$ 572,183	\$ 293,457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 865,640
Sub Total Unrestricted	\$ 0	\$ 581,261	\$ 294,491	\$ 42,135	\$ 113,949	\$ 0	\$ 0	\$ 1,031,836
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 581,261	\$ 294,491	\$ 42,135	\$ 113,949	\$ 0	\$ 0	\$ 1,031,836



Bilingual Education Department **STOCKTON UNIFIED SCHOOL DISTRICT**
1503 ST. MARK'S PLAZA **ADOPTED BUDGET FOR FISCAL YEAR 2018-19**
STOCKTON, CA 95207
(209) 933-7075
Manager Code: 8030

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
23020 - LCFF English Learners	\$ 0	\$ 100	\$ 0	\$ 13,524	\$ 50,673	\$ 0	\$ 0	\$ 64,297
44036 - CurDevel/BilingualEd	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 2,314	\$ 0	\$ 0	\$ 3,814
45130 - SpcPrjAdm.BilingualAdmin	\$ 0	\$ 0	\$ 0	\$ 0	\$ 751	\$ 0	\$ 0	\$ 751
	\$ 0	\$ 100	\$ 0	\$ 15,024	\$ 53,738	\$ 0	\$ 0	\$ 68,862
<i>Non Discretionary</i>								
23020 - LCFF English Learners	\$ 153,366	\$ 96,493	\$ 117,380	\$ 0	\$ 0	\$ 0	\$ 0	\$ 367,239
24071 - EL Translation	\$ 0	\$ 194,932	\$ 125,401	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,333
24072 - EL Coaching	\$ 129,929	\$ 0	\$ 40,439	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,368
24073 - EL Specialist	\$ 184,322	\$ 0	\$ 73,360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 257,682
45130 - SpcPrjAdm.BilingualAdmin	\$ 0	\$ 42,449	\$ 29,152	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,601
69030 - AssmtSvs.BilingualAsses	\$ 0	\$ 106,582	\$ 71,640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 178,222
	\$ 467,617	\$ 440,456	\$ 457,372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,365,445
Sub Total Unrestricted	\$ 467,617	\$ 440,556	\$ 457,372	\$ 15,024	\$ 53,738	\$ 0	\$ 0	\$ 1,434,307
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
4201 - TitleIII-ImmigrantEducProgram	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,891	\$ 2,891
4203 - TitleIIILimitedEnglProfStdIPgm	\$ 102,432	\$ 0	\$ 17,828	\$ 5,000	\$ 38,666	\$ 0	\$ 0	\$ 163,926
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 16,333	\$ 1,893	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,226
4201 - TitleIII-ImmigrantEducProgram	\$ 0	\$ 45,972	\$ 26,310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,282
4203 - TitleIIILimitedEnglProfStdIPgm	\$ 300,037	\$ 0	\$ 112,895	\$ 0	\$ 0	\$ 0	\$ 0	\$ 412,932
	\$ 402,469	\$ 62,305	\$ 158,926	\$ 5,000	\$ 38,666	\$ 0	\$ 2,891	\$ 670,257
Sub Total Restricted	\$ 402,469	\$ 62,305	\$ 158,926	\$ 5,000	\$ 38,666	\$ 0	\$ 2,891	\$ 670,257
GRAND TOTAL BUDGET FOR SITE:	\$ 870,086	\$ 502,861	\$ 616,298	\$ 20,024	\$ 92,404	\$ 0	\$ 2,891	\$ 2,104,564



Board of Education
 701 NORTH MADISON ST.
 STOCKTON, CA 95202
 (209) 933-7070
 Manager Code: 8040

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>									
70102 - BoardEd,General	\$ 0	\$ 300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300
70130 - BoardEd,GeneralExpense	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,679	\$ 26,796	\$ 0	\$ 0	\$ 29,475
70131 - BoardEd Area 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
70133 - BoardEd Area 6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
70134 - BoardEd Area 2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
70136 - BoardEd Area 7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
70137 - BoardEd Area 5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
70138 - BoardEd Area 4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
70139 - BoardEd Area 3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
70140 - BoardOfEducationAudit&Election	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000	\$ 0	\$ 0	\$ 8,000
	\$ 0	\$ 300		\$ 0	\$ 2,679	\$ 55,796	\$ 0	\$ 0	\$ 58,775
<i>Non Discretionary</i>									
70130 - BoardEd,GeneralExpense	\$ 0	\$ 63,000	\$ 0	\$ 103,709	\$ 0	\$ 0	\$ 0	\$ 0	\$ 166,709
	\$ 0	\$ 63,000		\$ 103,709	\$ 0	\$ 0	\$ 0	\$ 0	\$ 166,709
Sub Total Unrestricted	\$ 0	\$ 63,300		\$ 103,709	\$ 2,679	\$ 55,796	\$ 0	\$ 0	\$ 225,484
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 63,300		\$ 103,709	\$ 2,679	\$ 55,796	\$ 0	\$ 0	\$ 225,484



Budget Department
 701 N. MADISON STREET
 STOCKTON, CA 95202
 Manager Code: 8050

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
73302 - Budget, General	\$ 0	\$ 1,582	\$ 193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,775
	\$ 0	\$ 1,582	\$ 193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,775
<i>Non Discretionary</i>								
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 43,233	\$ 19,271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,504
73302 - Budget, General	\$ 0	\$ 154,538	\$ 72,373	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,911
	\$ 0	\$ 197,771	\$ 91,644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 289,415
Sub Total Unrestricted	\$ 0	\$ 199,353	\$ 91,837	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,190
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 199,353	\$ 91,837	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,190



Business Administration
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7010
 Manager Code: 8060

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
73002 - BusinessServicesGeneral	\$ 0	\$ 517	\$ 31	\$ 29,441	\$ 147,060	\$ 0	\$ 0	\$ 177,049
73057 - BusServices-SiteSupport	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 829	\$ 103	\$ 4,758	\$ 0	\$ 0	\$ 0	\$ 5,690
	\$ 0	\$ 1,346	\$ 134	\$ 34,199	\$ 197,060	\$ 0	\$ 0	\$ 232,739
<i>Non Discretionary</i>								
73002 - BusinessServicesGeneral	\$ 0	\$ 579,328	\$ 214,315	\$ 0	\$ 0	\$ 0	\$ 0	\$ 793,643
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 82,134	\$ 45,685	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,819
	\$ 0	\$ 661,462	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 921,462
Sub Total Unrestricted	\$ 0	\$ 662,808	\$ 260,134	\$ 34,199	\$ 197,060	\$ 0	\$ 0	\$ 1,154,201
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 662,808	\$ 260,134	\$ 34,199	\$ 197,060	\$ 0	\$ 0	\$ 1,154,201



Business Services Department **STOCKTON UNIFIED SCHOOL DISTRICT**
701 NORTH MADISON STREET **ADOPTED BUDGET FOR FISCAL YEAR 2018-19**
STOCKTON, CA 95202
(209) 933-7055
Manager Code: 8070

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
73041 - BusinessServicesOneTime	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 75,000	\$ 0	\$ 0	\$ 155,000
	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 75,000	\$ 0	\$ 0	\$ 155,000
Sub Total Unrestricted	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 75,000	\$ 0	\$ 0	\$ 155,000
GRAND TOTAL BUDGET FOR SITE:								
	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 75,000	\$ 0	\$ 0	\$ 155,000



Child Welfare & Attendance
 1144 EAST CHANNEL STREET
 STOCKTON, CA 95205
 (209) 933-7020
 Manager Code: 8090

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
24021 - LCAP Community Schools	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 0	\$ 0	\$ 1,500
65002 - Welfare & Attendance General	\$ 8,663	\$ 1,636	\$ 666	\$ 6,417	\$ 8,017	\$ 0	\$ 0	\$ 25,399
65032 - Truancy Letters	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,520	\$ 0	\$ 0	\$ 28,520
	\$ 8,663	\$ 1,636	\$ 666	\$ 6,417	\$ 38,037	\$ 0	\$ 0	\$ 55,419
<i>Non Discretionary</i>								
23030 - LCFF Educ Disadv Youth	\$ 94,495	\$ 0	\$ 29,817	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,312
23032 - LCFF CWA/Health/Outreach	\$ 0	\$ 798,332	\$ 284,313	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,082,645
23036 - LCFF Truancy Outreach	\$ 0	\$ 124,988	\$ 126,915	\$ 0	\$ 0	\$ 0	\$ 0	\$ 251,903
24021 - LCAP Community Schools	\$ 0	\$ 576,922	\$ 311,649	\$ 0	\$ 0	\$ 0	\$ 0	\$ 888,571
65002 - Welfare & Attendance General	\$ 107,221	\$ 140,438	\$ 110,411	\$ 0	\$ 0	\$ 0	\$ 0	\$ 358,070
	\$ 201,716	\$ 1,640,680	\$ 863,105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,705,501
Sub Total Unrestricted	\$ 210,379	\$ 1,642,316	\$ 863,771	\$ 6,417	\$ 38,037	\$ 0	\$ 0	\$ 2,760,920
GRAND TOTAL BUDGET FOR SITE:	\$ 210,379	\$ 1,642,316	\$ 863,771	\$ 6,417	\$ 38,037	\$ 0	\$ 0	\$ 2,760,920



Community Relations
 701 NORTH MADISON ST.
 STOCKTON, CA 95202
 (209) 933-7070
 Manager Code: 8100

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
71032 - Community Relations General	\$ 0	\$ 0	\$ 0	\$ 3,812	\$ 229,362	\$ 0	\$ 0	\$ 233,174
71034 - CommunityRelSchoolDedications	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 2,220	\$ 0	\$ 0	\$ 3,720
71036 - CommunityRelationsNewsletter	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,655	\$ 0	\$ 0	\$ 8,655
71037 - CommunityRelationsSponsorships	\$ 0	\$ 0	\$ 0	\$ 150	\$ 13,500	\$ 0	\$ 0	\$ 13,650
	\$ 0	\$ 0	\$ 0	\$ 5,462	\$ 253,737	\$ 0	\$ 0	\$ 259,199
<i>Non Discretionary</i>								
71032 - Community Relations General	\$ 0	\$ 153,781	\$ 50,228	\$ 0	\$ 0	\$ 0	\$ 0	\$ 204,009
	\$ 0	\$ 153,781	\$ 50,228	\$ 0	\$ 0	\$ 0	\$ 0	\$ 204,009
Sub Total Unrestricted	\$ 0	\$ 153,781	\$ 50,228	\$ 5,462	\$ 253,737	\$ 0	\$ 0	\$ 463,208
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 153,781	\$ 50,228	\$ 5,462	\$ 253,737	\$ 0	\$ 0	\$ 463,208



Compensatory Ed/State & Fed
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7470
Manager Code: 8120

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>									
14305 - Instructional Materials/Williams	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450	\$ 0	\$ 0	\$ 450
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,102	\$ 0	\$ 0	\$ 0	\$ 4,102
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 602	\$ 602	\$ 168	\$ 365,284	\$ 594,489	\$ 0	\$ 0	\$ 960,543
		\$ 0	\$ 602	\$ 168	\$ 369,386	\$ 594,939	\$ 0	\$ 0	\$ 965,095
<i>Non Discretionary</i>									
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 184,850	\$ 184,850	\$ 212,764	\$ 0	\$ 0	\$ 0	\$ 0	\$ 397,614
		\$ 0	\$ 184,850	\$ 212,764	\$ 0	\$ 0	\$ 0	\$ 0	\$ 397,614
		\$ 0	\$ 185,452	\$ 212,932	\$ 369,386	\$ 594,939	\$ 0	\$ 0	\$ 1,362,709
Sub Total Unrestricted									
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
<i>Discretionary</i>									
3010 - IASA-Title I Basic Grants-Low	\$ 2,365,782	\$ 369,179	\$ 44,320	\$ 2,197,087	\$ 706,220	\$ 1,796,001	\$ 0	\$ 18,499	\$ 7,478,589
4203 - Title III Limited Engl/ProfStdtPgm	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<i>Non Discretionary</i>									
3010 - IASA-Title I Basic Grants-Low	\$ 322,409	\$ 287,710	\$ 210,659	\$ 86,393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 820,778
4203 - Title III Limited Engl/ProfStdtPgm	\$ 261,701	\$ 0	\$ 86,393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 348,094
		\$ 2,949,892	\$ 656,889	\$ 341,372	\$ 2,197,087	\$ 1,796,001	\$ 0	\$ 724,719	\$ 8,665,960
Sub Total Restricted									
GRAND TOTAL BUDGET FOR SITE:		\$ 2,949,892	\$ 842,341	\$ 554,304	\$ 2,566,473	\$ 2,390,940	\$ 0	\$ 724,719	\$ 10,028,669



Curriculum & Staff Development STOCKTON UNIFIED SCHOOL DISTRICT
 1503 ST. MARK'S PLAZA STE B ADOPTED BUDGET FOR FISCAL YEAR 2018-19
 STOCKTON, CA 95207
 (209) 933-7030
 Manager Code: 8140

Cost Centers	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>									
12502 - MusicK-6, General	\$ 0	\$ 152	\$ 19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171
12531 - MusicK-6, Music Festival	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800	\$ 0	\$ 0	\$ 800
24005 - Common Core Units of Study	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
24012 - Technology Support	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
43030 - General Staff Development	\$ 3,382	\$ 0	\$ 2,194	\$ 2,366	\$ 0	\$ 21,560	\$ 0	\$ 0	\$ 29,502
43036 - Text/Library Book Database	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,180	\$ 0	\$ 0	\$ 52,180
44002 - Curriculum Development/General	\$ 0	\$ 0	\$ 3,467	\$ 46,113	\$ 0	\$ 8,029	\$ 0	\$ 0	\$ 57,609
44041 - CurrDevStandard Based	\$ 0	\$ 632	\$ 218	\$ 50,050	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,900
44044 - Curriculum Develop PDC Rental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 173,112	\$ 0	\$ 0	\$ 173,112
46102 - IMC, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,020	\$ 0	\$ 0	\$ 3,020
57002 - PeerAssist&Review, General	\$ 6,111	\$ 0	\$ 1,272	\$ 1,503	\$ 0	\$ 5,264	\$ 0	\$ 0	\$ 14,150
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 222	\$ 29	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,251
	\$ 9,493	\$ 1,006	\$ 7,199	\$ 4,105,032	\$ 0	\$ 363,965	\$ 0	\$ 0	\$ 4,486,695
<i>Non Discretionary</i>									
24015 - Music Program	\$ 0	\$ 170,961	\$ 173,383	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 344,344
43030 - General Staff Development	\$ 0	\$ 499	\$ 53	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 552
44002 - Curriculum Development/General	\$ 415,853	\$ 156,886	\$ 213,936	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 786,675
46102 - IMC, General	\$ 207,937	\$ 0	\$ 54,439	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 262,376
50204 - Professional Development/AB825	\$ 224,274	\$ 0	\$ 76,299	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,573
57002 - PeerAssist&Review, General	\$ 77,018	\$ 0	\$ 34,906	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 111,924
73502 - Purchasing/Warehouse/General	\$ 0	\$ 45,907	\$ 24,752	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,659
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 46,933	\$ 29,859	\$ 0	\$ 0	\$ 19,756	\$ 0	\$ 0	\$ 96,548
	\$ 925,082	\$ 421,186	\$ 607,627	\$ 0	\$ 0	\$ 19,756	\$ 0	\$ 0	\$ 1,973,651
Sub Total Unrestricted	\$ 934,575	\$ 422,192	\$ 614,826	\$ 4,105,032	\$ 0	\$ 383,721	\$ 0	\$ 0	\$ 6,460,346
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
<i>Discretionary</i>									
4035 - TitleI/PartA-ImpV TchR Quality	\$ 361,768	\$ 0	\$ 25,232	\$ 400,000	\$ 0	\$ 273,000	\$ 0	\$ 69,398	\$ 1,129,398
<i>Non Discretionary</i>									
3010 - IASA-Title I Basic Grants-Low	\$ 278,370	\$ 35,018	\$ 109,829	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 423,217
4035 - TitleI/PartA-ImpV TchR Quality	\$ 432,448	\$ 0	\$ 173,138	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 605,586
Sub Total Restricted	\$ 1,072,586	\$ 35,018	\$ 308,199	\$ 400,000	\$ 0	\$ 273,000	\$ 0	\$ 69,398	\$ 2,158,201
GRAND TOTAL BUDGET FOR SITE:	\$ 2,007,161	\$ 457,210	\$ 923,025	\$ 4,505,032	\$ 0	\$ 656,721	\$ 0	\$ 69,398	\$ 8,618,547



Deputy Superintendent Ed Svcs STOCKTON UNIFIED SCHOOL DISTRICT
 701 NORTH MADISON STREET ADOPTED BUDGET FOR FISCAL YEAR 2018-19
 STOCKTON, CA 95202

Manager Code: 8145

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i> 41002 - Educational Services	\$ 0	\$ 0	\$ 0	\$ 9,144	\$ 5,003	\$ 0	\$ 0	\$ 14,147
<i>Non Discretionary</i> 41002 - Educational Services	\$ 200,000	\$ 86,561	\$ 96,007	\$ 0	\$ 0	\$ 0	\$ 0	\$ 382,568
Sub Total Unrestricted	\$ 200,000	\$ 86,561	\$ 96,007	\$ 9,144	\$ 5,003	\$ 0	\$ 0	\$ 396,715
GRAND TOTAL BUDGET FOR SITE:	\$ 200,000	\$ 86,561	\$ 96,007	\$ 9,144	\$ 5,003	\$ 0	\$ 0	\$ 396,715



Duplicating Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7080
 Manager Code: 8160

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
73032 - BusinessServicesMailService	\$ 0	\$ 8,047	\$ 953	\$ 5,966	\$ 18,517	\$ 0	\$ 0	\$ 33,483
73033 - Business Services Duplicating	\$ 0	\$ 27,861	\$ 4,872	\$ 155,764	\$ 239,770	\$ 8,672	\$ 0	\$ 436,939
73053 - BusSvc,DuplicatingOffsets	\$ 0	\$ 0	\$ 0	\$ 638,162	\$ -638,162	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 35,908	\$ 5,825	\$ 799,892	\$ -379,875	\$ 8,672	\$ 0	\$ 470,422
<i>Non Discretionary</i>								
73032 - BusinessServicesMailService	\$ 0	\$ 324,038	\$ 185,776	\$ 0	\$ 0	\$ 0	\$ 0	\$ 509,814
73033 - Business Services Duplicating	\$ 0	\$ 310,967	\$ 142,439	\$ 0	\$ 0	\$ 0	\$ 0	\$ 453,406
	\$ 0	\$ 635,005	\$ 328,215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 963,220
Sub Total Unrestricted	\$ 0	\$ 670,913	\$ 334,040	\$ 799,892	\$ -379,875	\$ 8,672	\$ 0	\$ 1,433,642
GRAND TOTAL BUDGET FOR SITE:								
	\$ 0	\$ 670,913	\$ 334,040	\$ 799,892	\$ -379,875	\$ 8,672	\$ 0	\$ 1,433,642



Educational Equity
 1144 EAST CHANNEL ST
 STOCKTON, CA 95205
 Manager Code: 8163

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
24049 - EducationalEquity	\$ 0	\$ 0	\$ 0	\$ 9,500	\$ 3,500	\$ 0	\$ 0	\$ 13,000
24064 - Diversity&Inclusion	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 130,000
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 139,500</u>	<u>\$ 3,500</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 143,000</u>
<i>Non Discretionary</i>								
24049 - EducationalEquity	\$ 138,299	\$ 64,813	\$ 82,884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 285,996
	<u>\$ 138,299</u>	<u>\$ 64,813</u>	<u>\$ 82,884</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 285,996</u>
Sub Total Unrestricted	\$ 138,299	\$ 64,813	\$ 82,884	\$ 139,500	\$ 3,500	\$ 0	\$ 0	\$ 428,996
GRAND TOTAL BUDGET FOR SITE:	\$ 138,299	\$ 64,813	\$ 82,884	\$ 139,500	\$ 3,500	\$ 0	\$ 0	\$ 428,996



Educational Services Dept
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7040
 Manager Code: 8165

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Cost Centers	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>									
10034 - GenEd,AspiringAdministratorPgm	\$ 29,200	\$ 0	\$ 0	\$ 423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,623
10904 - Pentathlon	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,023	\$ 1,557	\$ 0	\$ 0	\$ 72,580
12702 - Home/HospitalInstructionGen	\$ 105,791	\$ 0	\$ 0	\$ 5,216	\$ 28	\$ 172	\$ 0	\$ 0	\$ 111,207
24043 - LiteracyMentoring	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 140,000
41009 - Asst Supt Ed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 10,000
41010 - Asst Supt Stdt Svs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,500	\$ 2,500	\$ 0	\$ 0	\$ 10,000
41038 - EdSvsBackToSchPackets	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,907	\$ 0	\$ 0	\$ 83,907
44502 - EducationalAdminGeneral	\$ 4,909	\$ 1,000	\$ 0	\$ 679	\$ 12,098	\$ 11,381	\$ 0	\$ 0	\$ 30,067
44535 - MagnetFair	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,607	\$ 6,407	\$ 0	\$ 0	\$ 13,014
	\$ 139,900	\$ 1,000	\$ 1,000	\$ 6,318	\$ 107,256	\$ 245,924	\$ 0	\$ 0	\$ 500,398
<i>Non Discretionary</i>									
11902 - PhyEd,General	\$ 101,883	\$ 0	\$ 0	\$ 38,913	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,796
41002 - EducationalServices	\$ 1,259,406	\$ 376,284	\$ 0	\$ 522,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,157,945
44502 - EducationalAdminGeneral	\$ 0	\$ 442	\$ 0	\$ 19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 461
73009 - BusSvsCharterFiscalOversight	\$ 5,229	\$ 0	\$ 0	\$ 559	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,788
	\$ 1,366,518	\$ 376,726	\$ 376,726	\$ 561,746	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,304,990
Sub Total Unrestricted	\$ 1,506,418	\$ 377,726	\$ 377,726	\$ 568,064	\$ 107,256	\$ 245,924	\$ 0	\$ 0	\$ 2,805,388
GRAND TOTAL BUDGET FOR SITE:	\$ 1,506,418	\$ 377,726	\$ 377,726	\$ 568,064	\$ 107,256	\$ 245,924	\$ 0	\$ 0	\$ 2,805,388



Evaluation
STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7105
 Manager Code: 8180

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 0	\$ 695,439	\$ 0	\$ 0	\$ 695,439
Sub Total Restricted	\$ 0	\$ 0	\$ 0	\$ 0	\$ 695,439	\$ 0	\$ 0	\$ 695,439
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 695,439	\$ 0	\$ 0	\$ 695,439



Food Services Department
 1944 NORTH EL PINAL DR.
 STOCKTON, CA 95205
 (209) 933-7015
 Manager Code: 8200

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10107 - LCFF Base Grant	\$ 0	\$ 2,913	\$ 261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,174
	\$ 0	\$ 2,913	\$ 261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,174
Sub Total Unrestricted	\$ 0	\$ 2,913	\$ 261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,174
GRAND TOTAL BUDGET FOR SITE:								
	\$ 0	\$ 2,913	\$ 261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,174



Grant Office
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7470
 Manager Code: 8210

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
45034 - Grant Office	\$ 0	\$ 0	\$ 0	\$ 1,404	\$ 12,930	\$ 0	\$ 0	\$ 14,334
	\$ 0	\$ 0	\$ 0	\$ 1,404	\$ 12,930	\$ 0	\$ 0	\$ 14,334
<i>Non Discretionary</i>								
45132 - SpecialProjAdminGrantOffice	\$ 0	\$ 114,793	\$ 33,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 148,734
	\$ 0	\$ 114,793	\$ 33,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 148,734
Sub Total Unrestricted	\$ 0	\$ 114,793	\$ 33,941	\$ 1,404	\$ 12,930	\$ 0	\$ 0	\$ 163,068
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 114,793	\$ 33,941	\$ 1,404	\$ 12,930	\$ 0	\$ 0	\$ 163,068



Grounds & Custodial Department **STOCKTON UNIFIED SCHOOL DISTRICT**
 1932 NORTH EL PINAL DR. **ADOPTED BUDGET FOR FISCAL YEAR 2018-19**
 STOCKTON, CA 95205
 (209) 933-7050
 Manager Code: 8220

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
74204 - PittmanCommonAreaMaintenance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,256	\$ 0	\$ 0	\$ 87,256
74230 - LandscapeMaint	\$ 0	\$ 53,942	\$ 7,756	\$ 365,231	\$ 80,371	\$ 0	\$ 0	\$ 507,300
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 5,384	\$ 1,809	\$ 130,214	\$ 117,676	\$ 0	\$ 0	\$ 255,083
74704 - CustodialK-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 5,000
	\$ 0	\$ 59,326	\$ 9,565	\$ 495,445	\$ 290,303	\$ 0	\$ 0	\$ 854,639
<i>Non Discretionary</i>								
74230 - LandscapeMaint	\$ 0	\$ 1,485,845	\$ 821,959	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,307,804
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 271,792	\$ 154,937	\$ 0	\$ 513,500	\$ 0	\$ 0	\$ 940,229
74731 - CustOps,RovingCustod	\$ 0	\$ 423,363	\$ 222,933	\$ 0	\$ 0	\$ 0	\$ 0	\$ 646,296
	\$ 0	\$ 2,181,000	\$ 1,199,829	\$ 0	\$ 513,500	\$ 0	\$ 0	\$ 3,894,329
Sub Total Unrestricted	\$ 0	\$ 2,240,326	\$ 1,209,394	\$ 495,445	\$ 803,803	\$ 0	\$ 0	\$ 4,748,968
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 2,240,326	\$ 1,209,394	\$ 495,445	\$ 803,803	\$ 0	\$ 0	\$ 4,748,968



Guidance Services Department
1144 EAST CHANNEL ST.
STOCKTON, CA 95205
(209) 933-7130
Manager Code: 8230

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
24007 - LCAP AfterSchProg K8	\$ 0	\$ 0	\$ 0	\$ 28,550	\$ 0	\$ 0	\$ 0	\$ 28,550
24008 - LCFF PLUS	\$ 76,718	\$ 3,771	\$ 7,897	\$ 117,548	\$ 192,539	\$ 0	\$ 0	\$ 398,473
24033 - LCAP AfterSchPrgmK-12	\$ 642,474	\$ 58,074	\$ 87,553	\$ 86,195	\$ 1,082,360	\$ 0	\$ 0	\$ 1,956,656
24044 - Std/AsslPgmCARE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
24046 - Credit/DropoutRecovery	\$ 253,290	\$ 0	\$ 12,512	\$ 195,590	\$ 158,608	\$ 0	\$ 0	\$ 620,000
24055 - LGBT Outreach	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 25,000
24062 - CollegeCareerReadiness	\$ 15,000	\$ 0	\$ 0	\$ 9,000	\$ 30,000	\$ 0	\$ 0	\$ 54,000
24063 - PBIS	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 25,000
24069 - RestorativePractices	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
24070 - SocioEmotionalLearning	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
62002 - Guidance&CounselingGeneral	\$ 0	\$ 3,816	\$ 171	\$ 22,722	\$ 11,487	\$ 0	\$ 0	\$ 38,196
65030 - Welfare&AttendanceExpulsions	\$ 9,434	\$ 0	\$ 616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,050
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,543	\$ 0	\$ 0	\$ 0	\$ 3,543
	\$ 996,916	\$ 65,661	\$ 108,749	\$ 2,013,148	\$ 1,574,994	\$ 0	\$ 0	\$ 4,759,468
<i>Non Discretionary</i>								
24002 - LCFF Counseling Support	\$ 114,435	\$ 0	\$ 39,460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,895
24008 - LCFF PLUS	\$ 396,197	\$ 0	\$ 181,328	\$ 0	\$ 0	\$ 0	\$ 0	\$ 577,525
24027 - Student Success Teams	\$ 114,435	\$ 0	\$ 41,564	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,999
24044 - Std/AsslPgmCARE	\$ 114,435	\$ 0	\$ 41,564	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,999
24062 - CollegeCareerReadiness	\$ 89,870	\$ 0	\$ 15,641	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,511
50202 - PupilRetentionAB825	\$ 166,243	\$ 0	\$ 40,883	\$ 0	\$ 0	\$ 0	\$ 0	\$ 207,126
62002 - Guidance&CounselingGeneral	\$ 0	\$ 75,052	\$ 37,978	\$ 0	\$ 0	\$ 0	\$ 0	\$ 113,030
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 39,401	\$ 21,560	\$ 0	\$ 20,458	\$ 0	\$ 0	\$ 81,419
	\$ 995,615	\$ 114,453	\$ 419,978	\$ 0	\$ 20,458	\$ 0	\$ 0	\$ 1,550,504
Sub Total Unrestricted	\$ 1,992,531	\$ 180,114	\$ 528,727	\$ 2,013,148	\$ 1,595,452	\$ 0	\$ 0	\$ 6,309,972
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
5811 - SafeDrugFreeSchComm	\$ 61,865	\$ 3,938	\$ 7,779	\$ 56,708	\$ 54,010	\$ 0	\$ 42,552	\$ 226,852
<i>Non Discretionary</i>								
5811 - SafeDrugFreeSchComm	\$ 317,999	\$ 181,828	\$ 188,840	\$ 0	\$ 0	\$ 0	\$ 0	\$ 688,667
Sub Total Restricted	\$ 379,864	\$ 185,766	\$ 196,619	\$ 56,708	\$ 54,010	\$ 0	\$ 42,552	\$ 915,519
GRAND TOTAL BUDGET FOR SITE:	\$ 2,372,395	\$ 365,880	\$ 725,346	\$ 2,069,856	\$ 1,649,462	\$ 0	\$ 42,552	\$ 7,225,491



Health Services Department
 975 NORTH D STREET
 STOCKTON, CA 95205
 (209) 933-7060
 Manager Code: 8240

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
24067 - ChildHealthPrograms	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
64002 - Health,General	\$ 23,172	\$ 10,009	\$ 2,066	\$ 47,788	\$ 78,836	\$ 0	\$ 0	\$ 161,871
64003 - HealthCPR/FirstAidTrng	\$ 0	\$ 0	\$ 0	\$ 3,696	\$ 0	\$ 0	\$ 0	\$ 3,696
64050 - Health,NurseOffsets	\$ 0	\$ 0	\$ 0	\$ 0	\$ -530,375	\$ 0	\$ 0	\$ -530,375
	\$ 23,172	\$ 10,009	\$ 2,066	\$ 51,484	\$ -351,539	\$ 0	\$ 0	\$ -264,808
<i>Non Discretionary</i>								
24018 - LCAP Health Services	\$ 0	\$ 1,071,415	\$ 761,003	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,832,418
24065 - CommunityResources	\$ 116,540	\$ 0	\$ 42,010	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,550
64002 - Health,General	\$ 1,713,061	\$ 186,618	\$ 738,066	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,637,745
	\$ 1,829,601	\$ 1,258,033	\$ 1,541,079	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,628,713
Sub Total Unrestricted	\$ 1,852,773	\$ 1,268,042	\$ 1,543,145	\$ 51,484	\$ -351,539	\$ 0	\$ 0	\$ 4,363,905
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
6500 - Special Education	\$ 3,748	\$ 0	\$ 172	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,920
<i>Non Discretionary</i>								
6500 - Special Education	\$ 388,927	\$ 442	\$ 120,376	\$ 0	\$ 0	\$ 0	\$ 0	\$ 509,745
6512 - SpecEdMentalHlthSvs	\$ 102,512	\$ 0	\$ 40,142	\$ 0	\$ 0	\$ 0	\$ 0	\$ 142,654
Sub Total Restricted	\$ 495,187	\$ 442	\$ 160,690	\$ 0	\$ 0	\$ 0	\$ 0	\$ 656,319
GRAND TOTAL BUDGET FOR SITE:	\$ 2,347,960	\$ 1,268,484	\$ 1,703,835	\$ 51,484	\$ -351,539	\$ 0	\$ 0	\$ 5,020,224



Information Services Dept
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7090
 Manager Code: 8250

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
24012 - Technology Support	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
73902 - InformationServicesGeneral	\$ 0	\$ 22,414	\$ 2,810	\$ 41,355	\$ 91,316	\$ 600	\$ 0	\$ 158,495
73932 - InfoSvcs.ComputTrainingCenter	\$ 0	\$ 0	\$ 0	\$ 0	\$ 549	\$ 0	\$ 0	\$ 549
73938 - InfoSvcs.Voice Over IP	\$ 0	\$ 0	\$ 0	\$ 2,600	\$ 1,350	\$ 0	\$ 0	\$ 3,950
73939 - InfoSvcs-DataCableProjects	\$ 0	\$ 0	\$ 0	\$ 1,030	\$ 4,513	\$ 0	\$ 0	\$ 5,543
73956 - InfoSvsMicrosoft	\$ 0	\$ 0	\$ 0	\$ 0	\$ 174,000	\$ 0	\$ 0	\$ 174,000
73957 - InfoSvsLaserfiche	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,300	\$ 0	\$ 0	\$ 11,300
73958 - InfoSvs TimeCardPlus	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,000	\$ 0	\$ 0	\$ 82,000
73959 - InfoSvsIBOSS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,300	\$ 0	\$ 0	\$ 48,300
	\$ 0	\$ 22,414	\$ 2,810	\$ 1,044,985	\$ 413,328	\$ 600	\$ 0	\$ 1,484,137
<i>Non Discretionary</i>								
24012 - Technology Support	\$ 0	\$ 248,256	\$ 133,645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 381,901
73902 - InformationServicesGeneral	\$ 0	\$ 1,634,516	\$ 711,877	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,346,393
	\$ 0	\$ 1,882,772	\$ 845,522	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,728,294
Sub Total Unrestricted	\$ 0	\$ 1,905,186	\$ 848,332	\$ 1,044,985	\$ 413,328	\$ 600	\$ 0	\$ 4,212,431
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 1,905,186	\$ 848,332	\$ 1,044,985	\$ 413,328	\$ 600	\$ 0	\$ 4,212,431



Internal Audit Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202

Manager Code: 8260

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Non Discretionary</i>								
73004 - Internal Audit	\$ 0	\$ 210,930	\$ 90,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,961
	\$ 0	\$ 210,930	\$ 90,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,961
Sub Total Unrestricted	\$ 0	\$ 210,930	\$ 90,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,961
GRAND TOTAL BUDGET FOR SITE:								
	\$ 0	\$ 210,930	\$ 90,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,961



Legal Services
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-6415
 Manager Code: 8280

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
71104 - LegalAffairs,GenAdmin	\$ 0	\$ 0	\$ 0	\$ 3,020	\$ 3,423	\$ 0	\$ 0	\$ 6,443
	\$ 0	\$ 0	\$ 0	\$ 3,020	\$ 3,423	\$ 0	\$ 0	\$ 6,443
<i>Non Discretionary</i>								
41032 - Compliance Analyst	\$ 0	\$ 121,596	\$ 48,780	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,376
	\$ 0	\$ 121,596	\$ 48,780	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,376
Sub Total Unrestricted	\$ 0	\$ 121,596	\$ 48,780	\$ 3,020	\$ 3,423	\$ 0	\$ 0	\$ 176,819
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 121,596	\$ 48,780	\$ 3,020	\$ 3,423	\$ 0	\$ 0	\$ 176,819



M&O Facilities Building Div
 1932 NORTH EL PINAL DR.
 STOCKTON, CA 95205
 (209) 933-7050
 Manager Code: 8289

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
73420 - EnergyConservationFund	\$ 0	\$ 3,148	\$ 337	\$ 136,302	\$ 158,945	\$ 0	\$ 0	\$ 298,732
	\$ 0	\$ 3,148	\$ 337	\$ 136,302	\$ 158,945	\$ 0	\$ 0	\$ 298,732
Sub Total Unrestricted	\$ 0	\$ 3,148	\$ 337	\$ 136,302	\$ 158,945	\$ 0	\$ 0	\$ 298,732
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
8150 - 3% Rest Maint SchFacGrntProgram	\$ 0	\$ 429,654	\$ 46,274	\$ 2,110,995	\$ 1,363,957	\$ 0	\$ 0	\$ 3,950,880
<i>Non Discretionary</i>								
8150 - 3% Rest Maint SchFacGrntProgram	\$ 0	\$ 2,573,895	\$ 1,304,115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,878,010
Sub Total Restricted	\$ 0	\$ 3,003,549	\$ 1,350,389	\$ 2,110,995	\$ 1,363,957	\$ 0	\$ 0	\$ 7,828,890
GRAND TOTAL BUDGET FOR SITE:								
	\$ 0	\$ 3,006,697	\$ 1,350,726	\$ 2,247,297	\$ 1,522,902	\$ 0	\$ 0	\$ 8,127,622



M&O Facilities Mechanical Div **STOCKTON UNIFIED SCHOOL DISTRICT**
1932 NORTH EL PINAL DR. **ADOPTED BUDGET FOR FISCAL YEAR 2018-19**
STOCKTON, CA 95205
(209) 933-7050
Manager Code: 8290

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
8150 - 3% Rest Maint SchFacGmniProgram	\$ 0	\$ 3,121	\$ 334	\$ 87,897	\$ 34,392	\$ 0	\$ 0	\$ 125,744
<i>Non Discretionary</i>								
8150 - 3% Rest Maint SchFacGmniProgram	\$ 0	\$ 2,502,086	\$ 1,214,658	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,716,744
Sub Total Restricted	\$ 0	\$ 2,505,207	\$ 1,214,992	\$ 87,897	\$ 34,392	\$ 0	\$ 0	\$ 3,842,488
GRAND TOTAL BUDGET FOR SITE:								
	\$ 0	\$ 2,505,207	\$ 1,214,992	\$ 87,897	\$ 34,392	\$ 0	\$ 0	\$ 3,842,488



Magnet Programs
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7040
 Manager Code: 8300

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
44502 - EducationalAdminGeneral	\$ 0	\$ 2,000	\$ 712	\$ 274	\$ 2,627	\$ 0	\$ 0	\$ 5,613
	\$ 0	\$ 2,000	\$ 712	\$ 274	\$ 2,627	\$ 0	\$ 0	\$ 5,613
Sub Total Unrestricted	\$ 0	\$ 2,000	\$ 712	\$ 274	\$ 2,627	\$ 0	\$ 0	\$ 5,613
GRAND TOTAL BUDGET FOR SITE:								
	\$ 0	\$ 2,000	\$ 712	\$ 274	\$ 2,627	\$ 0	\$ 0	\$ 5,613



Parent Empowerment Department STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Manager Code: 8310

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
24020 - LCAP ParentActivities	\$ 0	\$ 0	\$ 0	\$ 19,925	\$ 10,075	\$ 0	\$ 0	\$ 30,000
71041 - CommRelationsParentVolunteers	\$ 0	\$ 0	\$ 0	\$ 2,200	\$ 13,100	\$ 0	\$ 0	\$ 15,300
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 22,125</u>	<u>\$ 23,175</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 45,300</u>
Sub Total Unrestricted	\$ 0	\$ 0	\$ 0	\$ 22,125	\$ 23,175	\$ 0	\$ 0	\$ 45,300
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 2,621	\$ 0	\$ 0	\$ 0	\$ 2,621
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 194,363	\$ 99,601	\$ 0	\$ 0	\$ 0	\$ 0	\$ 293,964
Sub Total Restricted	<u>\$ 0</u>	<u>\$ 194,363</u>	<u>\$ 99,601</u>	<u>\$ 2,621</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 296,585</u>
GRAND TOTAL BUDGET FOR SITE:	<u>\$ 0</u>	<u>\$ 194,363</u>	<u>\$ 99,601</u>	<u>\$ 24,746</u>	<u>\$ 23,175</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 341,885</u>



Parent Resource Center
 1503 ST. MARK'S PLAZA
 STOCKTON, CA 95207
 Manager Code: 8320

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
45038 - ParentResourceCtr	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
Sub Total Unrestricted	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 19,480	\$ 175,818	\$ 0	\$ 0	\$ 195,298
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 161,232	\$ 74,943	\$ 0	\$ 0	\$ 0	\$ 0	\$ 236,175
Sub Total Restricted	\$ 0	\$ 161,232	\$ 74,943	\$ 19,480	\$ 175,818	\$ 0	\$ 0	\$ 431,473
GRAND TOTAL BUDGET FOR SITE:								
	\$ 0	\$ 161,232	\$ 74,943	\$ 24,480	\$ 175,818	\$ 0	\$ 0	\$ 436,473



Payroll Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7005
 Manager Code: 8330

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
73235 - Accounting/Scanning	\$ 0	\$ 0	\$ 0	\$ 0	\$ 116,500	\$ 0	\$ 0	\$ 116,500
73303 - Payroll	\$ 0	\$ 46,162	\$ 4,253	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,415
	\$ 0	\$ 46,162	\$ 4,253	\$ 0	\$ 116,500	\$ 0	\$ 0	\$ 166,915
<i>Non Discretionary</i>								
73303 - Payroll	\$ 0	\$ 635,218	\$ 288,665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 923,883
	\$ 0	\$ 635,218	\$ 288,665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 923,883
Sub Total Unrestricted	\$ 0	\$ 681,380	\$ 292,918	\$ 0	\$ 116,500	\$ 0	\$ 0	\$ 1,090,798
GRAND TOTAL BUDGET FOR SITE:								
	\$ 0	\$ 681,380	\$ 292,918	\$ 0	\$ 116,500	\$ 0	\$ 0	\$ 1,090,798



Personnel/Human Resources Dept **STOCKTON UNIFIED SCHOOL DISTRICT**
701 NORTH MADISON STREET **ADOPTED BUDGET FOR FISCAL YEAR 2018-19**
STOCKTON, CA 95202
(209) 933-7065
Manager Code: 8340

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10046 - GeneralEd, ResourceDays	\$ 50,000	\$ 0	\$ 4,392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,392
71102 - LegalServicesGeneral	\$ 0	\$ 0	\$ 0	\$ 7,343	\$ 413	\$ 0	\$ 0	\$ 7,756
72002 - Personnel,General	\$ 1,090	\$ 65,813	\$ 7,439	\$ 28,027	\$ 128,217	\$ 0	\$ 0	\$ 230,586
72033 - Personnel, Recruiting	\$ 63,592	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,592
72035 - Personnel,EmployeeRecog	\$ 0	\$ 0	\$ 0	\$ 3,781	\$ 0	\$ 0	\$ 0	\$ 3,781
72045 - HumanResources-Arbitration	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
72051 - HumanResources-TchrApprentice	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,636	\$ 0	\$ 0	\$ 3,636
72061 - HumanResEmployeeOrientation	\$ 0	\$ 582	\$ 61	\$ 4,357	\$ 0	\$ 0	\$ 0	\$ 5,000
72062 - TeachForAmerica	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 45,000
	\$ 114,682	\$ 66,395	\$ 11,892	\$ 43,508	\$ 197,266	\$ 0	\$ 0	\$ 433,743
<i>Non Discretionary</i>								
72002 - Personnel,General	\$ 254,910	\$ 1,596,727	\$ 806,604	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,658,241
	\$ 254,910	\$ 1,596,727	\$ 806,604	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,658,241
Sub Total Unrestricted	\$ 369,592	\$ 1,663,122	\$ 818,496	\$ 43,508	\$ 197,266	\$ 0	\$ 0	\$ 3,091,984
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
4035 - TitleIIPartA-ImpvTchrQuality	\$ 0	\$ 0	\$ 0	\$ 500	\$ 9,500	\$ 0	\$ 0	\$ 10,000
Sub Total Restricted	\$ 0	\$ 0	\$ 0	\$ 500	\$ 9,500	\$ 0	\$ 0	\$ 10,000
GRAND TOTAL BUDGET FOR SITE:	\$ 369,592	\$ 1,663,122	\$ 818,496	\$ 44,008	\$ 206,766	\$ 0	\$ 0	\$ 3,101,984



Planning Department
 1944 NORTH EL PINAL DRIVE
 STOCKTON, CA 95205
 (209) 933-7045
 Manager Code: 8350

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
24028 - Campus Safety	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
73302 - Budget, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 611	\$ 0	\$ 0	\$ 611
76030 - RiskMgmt, OSHA-Safety	\$ 0	\$ 0	\$ 0	\$ 22,254	\$ 42,617	\$ 0	\$ 0	\$ 64,871
85002 - NewConstructionGeneral	\$ 0	\$ 1,433	\$ 93	\$ 15,127	\$ 84,004	\$ 0	\$ 0	\$ 100,657
85025 - MerloCommunityJointUse	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,000	\$ 0	\$ 0	\$ 65,000
85068 - QuailLakesProperty	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,371,883	\$ 0	\$ 5,371,883
	\$ 0	\$ 1,433	\$ 93	\$ 37,381	\$ 592,232	\$ 5,371,883	\$ 0	\$ 6,003,022
<i>Non Discretionary</i>								
85002 - NewConstructionGeneral	\$ 0	\$ 225,003	\$ 100,649	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,652
99502 - Bond Management	\$ 0	\$ 104,006	\$ 47,148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 151,154
	\$ 0	\$ 329,009	\$ 147,797	\$ 0	\$ 0	\$ 0	\$ 0	\$ 476,806
Sub Total Unrestricted	\$ 0	\$ 330,442	\$ 147,890	\$ 37,381	\$ 592,232	\$ 5,371,883	\$ 0	\$ 6,479,828
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
8150 - 3% Rest Maint SchFacGmtProgram	\$ 0	\$ 21,796	\$ 2,329	\$ 680,020	\$ 566,926	\$ 3,850	\$ 473,173	\$ 1,748,094
<i>Non Discretionary</i>								
8150 - 3% Rest Maint SchFacGmtProgram	\$ 0	\$ 141,831	\$ 62,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 204,631
Sub Total Restricted	\$ 0	\$ 163,627	\$ 65,129	\$ 680,020	\$ 566,926	\$ 3,850	\$ 473,173	\$ 1,952,725
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 494,069	\$ 213,019	\$ 717,401	\$ 1,159,158	\$ 5,375,733	\$ 473,173	\$ 8,432,553



Police Department
 1326 NORTH SAN JOAQUIN STREET
 STOCKTON, CA 95202
 (209) 933-7085
 Manager Code: 8360

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
24028 - Campus Safety	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 30,000
24036 - Police Staff Dev & Training	\$ 0	\$ 0	\$ 0	\$ 85,707	\$ 64,293	\$ 0	\$ 0	\$ 150,000
24037 - Police Tracking/Accountability	\$ 0	\$ 0	\$ 0	\$ 1,200	\$ 58,800	\$ 0	\$ 0	\$ 60,000
24038 - Police Equipment	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
24039 - Police Spec Events Outreach	\$ 0	\$ 65,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 115,000
24042 - Emergency Services	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 25,000
24066 - Health & Safety	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 25,000
24068 - Youth Programs	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 495	\$ 0	\$ 0	\$ 0	\$ 495
75502 - Security, General	\$ 0	\$ 410,449	\$ 20,234	\$ 200,696	\$ 319,811	\$ 0	\$ 0	\$ 951,190
75508 - Police Legal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 173,000	\$ 0	\$ 0	\$ 173,000
75562 - Security SB1626 Training	\$ 0	\$ 8,523	\$ 2,289	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,812
	\$ 0	\$ 483,972	\$ 72,523	\$ 668,098	\$ 615,904	\$ 0	\$ 0	\$ 1,840,497
<i>Non Discretionary</i>								
24013 - Security Support	\$ 0	\$ 88,569	\$ 43,203	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,772
24042 - Emergency Services	\$ 0	\$ 119,266	\$ 52,149	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171,415
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000	\$ 0	\$ 0	\$ 13,000
75502 - Security, General	\$ 0	\$ 2,890,537	\$ 1,206,970	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,097,507
	\$ 0	\$ 3,098,372	\$ 1,302,322	\$ 0	\$ 13,000	\$ 0	\$ 0	\$ 4,413,694
Sub Total Unrestricted	\$ 0	\$ 3,582,344	\$ 1,374,845	\$ 668,098	\$ 628,904	\$ 0	\$ 0	\$ 6,254,191
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
9010 - Other Local Restricted	\$ 0	\$ 8,957	\$ 1,561	\$ 8,336	\$ 0	\$ 0	\$ 0	\$ 18,854
<i>Non Discretionary</i>								
5811 - Safe Drug Free Sch Comm	\$ 0	\$ 61,820	\$ 22,660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,480
9010 - Other Local Restricted	\$ 0	\$ 127,892	\$ 73,994	\$ 0	\$ 0	\$ 0	\$ 0	\$ 201,886
Sub Total Restricted	\$ 0	\$ 198,669	\$ 98,215	\$ 8,336	\$ 0	\$ 0	\$ 0	\$ 305,220
Restricted (Categorical) Programs (FUND - 11 - RESOURCES 2000-9999) **								
<i>Non Discretionary</i>								
6391 - Adult Ed Block Grant	\$ 0	\$ 64,200	\$ 25,982	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,182
Sub Total Restricted	\$ 0	\$ 64,200	\$ 25,982	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,182
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 3,845,213	\$ 1,499,042	\$ 676,434	\$ 628,904	\$ 0	\$ 0	\$ 6,649,593



Preschool Department
 1141 EAST WEBER AVENUE
 STOCKTON, CA 95205
 (209) 933-7380
 Manager Code: 8370

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
55034 - CalSafe-StudentSupportService	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,679	\$ 0	\$ 0	\$ 1,679
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,679	\$ 0	\$ 0	\$ 1,679
<i>Non Discretionary</i>								
55002 - CalSafeChildCareDevelopment	\$ 81,388	\$ 0	\$ 22,299	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,687
	\$ 81,388	\$ 0	\$ 22,299	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,687
Sub Total Unrestricted	\$ 81,388	\$ 0	\$ 22,299	\$ 0	\$ 1,679	\$ 0	\$ 0	\$ 105,366
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
9110 - First 5	\$ 18,903	\$ 4,716	\$ 1,314	\$ 17,834	\$ 2,730	\$ 0	\$ 19,903	\$ 65,400
<i>Non Discretionary</i>								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 245,902	\$ 79,098	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000
9110 - First 5	\$ 308,828	\$ 108,068	\$ 190,810	\$ 0	\$ 0	\$ 0	\$ 0	\$ 607,706
Sub Total Restricted	\$ 327,731	\$ 358,686	\$ 271,222	\$ 92,834	\$ 2,730	\$ 0	\$ 19,903	\$ 1,073,106
GRAND TOTAL BUDGET FOR SITE:								
	\$ 409,119	\$ 358,686	\$ 293,521	\$ 92,834	\$ 4,409	\$ 0	\$ 19,903	\$ 1,178,472



Purchasing Department
 2141 ROBINDALE AVENUE
 STOCKTON, CA 95205
 (809) 933-7095
 Manager Code: 8400

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
73502 - Purchasing/WarehouseGeneral	\$ 0	\$ 0	\$ 0	\$ 16,863	\$ 17,813	\$ 0	\$ 0	\$ 34,676
73531 - Purch/WH,PropertyControl	\$ 0	\$ 235	\$ 53	\$ 5,980	\$ 10,505	\$ 0	\$ 0	\$ 16,773
73532 - Purch/WH,Stores	\$ 0	\$ 776	\$ 79	\$ 6,593	\$ 13,480	\$ 0	\$ 0	\$ 20,928
	\$ 0	\$ 1,011	\$ 132	\$ 29,436	\$ 41,798	\$ 0	\$ 0	\$ 72,377
<i>Non Discretionary</i>								
73232 - AccountingStores	\$ 0	\$ 96,739	\$ 55,592	\$ 0	\$ 0	\$ 0	\$ 0	\$ 152,331
73502 - Purchasing/WarehouseGeneral	\$ 0	\$ 386,002	\$ 179,702	\$ 0	\$ 0	\$ 0	\$ 0	\$ 565,704
73531 - Purch/WH,PropertyControl	\$ 0	\$ 40,242	\$ 18,630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,872
73532 - Purch/WH,Stores	\$ 0	\$ 103,015	\$ 42,252	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,267
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,370	\$ 0	\$ 0	\$ 92,370
	\$ 0	\$ 625,998	\$ 296,176	\$ 0	\$ 92,370	\$ 0	\$ 0	\$ 1,014,544
Sub Total Unrestricted	\$ 0	\$ 627,009	\$ 296,308	\$ 29,436	\$ 134,168	\$ 0	\$ 0	\$ 1,086,921
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 627,009	\$ 296,308	\$ 29,436	\$ 134,168	\$ 0	\$ 0	\$ 1,086,921



Research Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7105
 Manager Code: 8410

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 182	\$ 12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194
24031 - PSAT/ReadiStep	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,000	\$ 0	\$ 0	\$ 72,000
45002 - Research, General	\$ 41	\$ 560	\$ 446	\$ 20,556	\$ 22,142	\$ 0	\$ 0	\$ 43,745
45028 - CaAssesStdPerfProgCAASPP	\$ 0	\$ 0	\$ 0	\$ 46,000	\$ 22,000	\$ 0	\$ 0	\$ 68,000
	\$ 41	\$ 742	\$ 458	\$ 66,556	\$ 116,142	\$ 0	\$ 0	\$ 183,939
<i>Non Discretionary</i>								
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 259,019	\$ 112,670	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,689
45002 - Research, General	\$ 0	\$ 178,443	\$ 87,435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 265,878
	\$ 0	\$ 437,462	\$ 200,105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 637,567
Sub Total Unrestricted	\$ 41	\$ 438,204	\$ 200,563	\$ 66,556	\$ 116,142	\$ 0	\$ 0	\$ 821,506
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
6500 - Special Education	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
Sub Total Restricted	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
GRAND TOTAL BUDGET FOR SITE:	\$ 41	\$ 438,204	\$ 200,563	\$ 71,556	\$ 116,142	\$ 0	\$ 0	\$ 826,506



Risk Management Department **STOCKTON UNIFIED SCHOOL DISTRICT**
55 S. MADISON STREET **ADOPTED BUDGET FOR FISCAL YEAR 2018-19**
STOCKTON, CA 95203
(209) 933-7110
Manager Code: 8420

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
72036 - Personnel, ReasonableAccm	\$ 0	\$ 4,589	\$ 0	\$ 10,149	\$ 0	\$ 0	\$ 0	\$ 14,738
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 109	\$ 15	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124
76002 - RiskManagementGeneral	\$ 0	\$ 5,334	\$ 1,559	\$ 11,085	\$ 34,434	\$ 0	\$ 0	\$ 52,412
76030 - RiskMgmt, OSHA-Safety	\$ 1,818	\$ 0	\$ 130	\$ 25,793	\$ 950	\$ 0	\$ 0	\$ 28,691
76114 - InsClaimSchoolFire	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,278	\$ 0	\$ 5,278
	\$ 1,818	\$ 10,032	\$ 1,704	\$ 47,027	\$ 35,384	\$ 5,278	\$ 0	\$ 101,243
<i>Non Discretionary</i>								
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,061	\$ 0	\$ 0	\$ 15,061
76002 - RiskManagementGeneral	\$ 0	\$ 185,420	\$ 44,561	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,981
	\$ 0	\$ 185,420	\$ 44,561	\$ 0	\$ 15,061	\$ 0	\$ 0	\$ 245,042
Sub Total Unrestricted	\$ 1,818	\$ 195,452	\$ 46,265	\$ 47,027	\$ 50,445	\$ 5,278	\$ 0	\$ 346,285
GRAND TOTAL BUDGET FOR SITE:	\$ 1,818	\$ 195,452	\$ 46,265	\$ 47,027	\$ 50,445	\$ 5,278	\$ 0	\$ 346,285



Special Education Dept
 455 W. WEBER, SUITE 128
 STOCKTON, CA 95203
 (209) 933-7120
 Manager Code: 8440

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
24024 - BehaviorTeam	\$ 0	\$ 0	\$ 0	\$ 118,090	\$ 41,000	\$ 0	\$ 0	\$ 159,090
24054 - GenEdIEP Support	\$ 131,681	\$ 0	\$ 18,319	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
24057 - SpEdAssistiveTech	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
24059 - SpEdReadingIntervention	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 320,000
	<u>\$ 131,681</u>	<u>\$ 0</u>	<u>\$ 18,319</u>	<u>\$ 538,090</u>	<u>\$ 41,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 729,090</u>
<i>Non Discretionary</i>								
24024 - BehaviorTeam	\$ 1,278,202	\$ 866,067	\$ 991,830	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,136,099
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,149	\$ 0	\$ 0	\$ 30,149
	<u>\$ 1,278,202</u>	<u>\$ 866,067</u>	<u>\$ 991,830</u>	<u>\$ 0</u>	<u>\$ 30,149</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,166,248</u>
Sub Total Unrestricted	\$ 1,409,883	\$ 866,067	\$ 1,010,149	\$ 538,090	\$ 71,149	\$ 0	\$ 0	\$ 3,895,338
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 1,864	\$ 128	\$ 51,821	\$ 0	\$ 0	\$ 156,823	\$ 210,636
3311 - SpecialEd LocAsst PrivateSchls	\$ 0	\$ 0	\$ 0	\$ 12,139	\$ 0	\$ 0	\$ 369	\$ 12,508
3312 - SpEdLocAsstPrtBSec611 CEIS	\$ 101,974	\$ 5,158	\$ 23,295	\$ 37,566	\$ 75,809	\$ 0	\$ 27,739	\$ 271,541
3315 - Special Ed-IDEA Preschool Enti	\$ 0	\$ 0	\$ 0	\$ 32,017	\$ 2,000	\$ 0	\$ 4,697	\$ 38,714
3318 - SpEdPreschPrtBSec619 CEIS	\$ 23,565	\$ 0	\$ 1,900	\$ 1,801	\$ 0	\$ 0	\$ 829	\$ 28,095
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 0	\$ 0	\$ 31,995	\$ 471	\$ 0	\$ 13,450	\$ 45,916
3327 - SpEdMentalHlth PartBSec611	\$ 0	\$ 0	\$ 0	\$ 9,162	\$ 0	\$ 0	\$ 12,167	\$ 21,329
3332 - SpEdPreschLocPrtBSec611 CEIS	\$ 46,007	\$ 0	\$ 4,021	\$ 28,049	\$ 0	\$ 0	\$ 2,373	\$ 80,450
3385 - Special Ed-IDEA Early Interven	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,988	\$ 1,988
3395 - Sp Ed-Alternative Dispute Reso	\$ 0	\$ 0	\$ 0	\$ 8,493	\$ 6,862	\$ 0	\$ 467	\$ 15,822
6500 - Special Education	\$ 787,871	\$ 1,024,077	\$ 372,541	\$ 401,383	\$ 3,668,063	\$ 0	\$ 0	\$ 6,253,935
6510 - Special Education Infant Prgm	\$ 2,875	\$ 5,720	\$ 943	\$ 1,000	\$ 6,953	\$ 0	\$ 0	\$ 17,491
6512 - SpecEdMentalHlthSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,988	\$ 83,988
6520 - Spec Ed Project Workability	\$ 0	\$ 3,146	\$ 25	\$ 13,415	\$ 10,200	\$ 0	\$ 6,859	\$ 33,645
	<u>\$ 4,715,921</u>	<u>\$ 2,920,320</u>	<u>\$ 2,666,697</u>	<u>\$ 628,841</u>	<u>\$ 3,770,957</u>	<u>\$ 0</u>	<u>\$ 344,217</u>	<u>\$ 15,046,953</u>
<i>Non Discretionary</i>								
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 47,558	\$ 45,310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,868
3312 - SpEdLocAsstPrtBSec611 CEIS	\$ 390,468	\$ 67,405	\$ 170,431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 628,304
6500 - Special Education	\$ 2,494,648	\$ 910,101	\$ 1,385,784	\$ 0	\$ 599	\$ 0	\$ 32,468	\$ 4,823,600
6512 - SpecEdMentalHlthSvs	\$ 839,957	\$ 721,737	\$ 625,576	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,187,270
6520 - Spec Ed Project Workability	\$ 28,556	\$ 133,554	\$ 36,743	\$ 0	\$ 0	\$ 0	\$ 0	\$ 198,853
Sub Total Restricted	\$ 4,715,921	\$ 2,920,320	\$ 2,666,697	\$ 628,841	\$ 3,770,957	\$ 0	\$ 344,217	\$ 15,046,953
GRAND TOTAL BUDGET FOR SITE:	\$ 6,125,804	\$ 3,786,387	\$ 3,676,846	\$ 1,166,931	\$ 3,842,106	\$ 0	\$ 344,217	\$ 18,942,291



Superintendent Department
 701 NORTH MADISON ST.
 STOCKTON, CA 95202
 (209) 933-7070
 Manager Code: 8460

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
24000 - LCAP Admin	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 10,000
24040 - DistrictCommunication	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,000	\$ 0	\$ 0	\$ 67,000
24074 - Crisis Management	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000
70102 - BoardEd, General	\$ 1,800	\$ 0	\$ 0	\$ 0	\$ 3,600	\$ 0	\$ 0	\$ 5,400
71002 - SuperintendentGeneral	\$ 0	\$ 10,840	\$ 1,459	\$ 63,728	\$ 133,333	\$ 0	\$ 0	\$ 209,360
71012 - SuperintendentBackToSchLunch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,100	\$ 0	\$ 0	\$ 36,100
71027 - SuptEmployeeAppreciation	\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 0	\$ 0	\$ 0	\$ 4,000
71033 - Supt-RetireeAppreciation	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 11,650	\$ 0	\$ 0	\$ 13,150
71035 - SuperintendentConsultantSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,300	\$ 0	\$ 0	\$ 240,300
	<u>\$ 1,800</u>	<u>\$ 10,840</u>	<u>\$ 1,459</u>	<u>\$ 69,228</u>	<u>\$ 526,983</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 610,310</u>
<i>Non Discretionary</i>								
24017 - LCAP Activities	\$ 0	\$ 129,773	\$ 63,872	\$ 0	\$ 0	\$ 0	\$ 0	\$ 193,645
71002 - SuperintendentGeneral	\$ 486,902	\$ 244,872	\$ 229,413	\$ 0	\$ 0	\$ 0	\$ 0	\$ 961,187
	<u>\$ 486,902</u>	<u>\$ 374,645</u>	<u>\$ 293,285</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,154,832</u>
Sub Total Unrestricted	\$ 488,702	\$ 385,485	\$ 294,744	\$ 69,228	\$ 526,983	\$ 0	\$ 0	\$ 1,765,142
GRAND TOTAL BUDGET FOR SITE:								
	<u>\$ 488,702</u>	<u>\$ 385,485</u>	<u>\$ 294,744</u>	<u>\$ 69,228</u>	<u>\$ 526,983</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,765,142</u>



Transportation Department
 2963 SANGUINETTI LANE
 STOCKTON, CA 95205
 (209) 933-7145
 Manager Code: 8470

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
23001 - LCFF Transportation	\$ 0	\$ 172,062	\$ 21,696	\$ 555,915	\$ 223,284	\$ 172,000	\$ 0	\$ 1,144,957
23002 - Transportation CHOICE	\$ 0	\$ 0	\$ 0	\$ 78,139	\$ -78,139	\$ 0	\$ 0	\$ 0
23004 - Transportation BusPasses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 587,450	\$ 0	\$ 0	\$ 587,450
23010 - LCFF Spec Ed Transportation	\$ 0	\$ 253,551	\$ 25,269	\$ 222,566	\$ 3,504,308	\$ 0	\$ 0	\$ 4,005,694
	\$ 0	\$ 425,613	\$ 46,965	\$ 856,620	\$ 4,236,903	\$ 172,000	\$ 0	\$ 5,738,101
<i>Non Discretionary</i>								
23001 - LCFF Transportation	\$ 0	\$ 2,292,425	\$ 1,329,867	\$ 0	\$ 433	\$ 0	\$ 0	\$ 3,622,725
23010 - LCFF Spec Ed Transportation	\$ 0	\$ 1,710,884	\$ 1,113,633	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,824,517
	\$ 0	\$ 4,003,309	\$ 2,443,500	\$ 0	\$ 433	\$ 0	\$ 0	\$ 6,447,242
Sub Total Unrestricted	\$ 0	\$ 4,428,922	\$ 2,490,465	\$ 856,620	\$ 4,237,336	\$ 172,000	\$ 0	\$ 12,185,343
GRAND TOTAL BUDGET FOR SITE:	\$ 0	\$ 4,428,922	\$ 2,490,465	\$ 856,620	\$ 4,237,336	\$ 172,000	\$ 0	\$ 12,185,343



Vocational Education
 302 WEST WEBER
 STOCKTON, CA 95203
 (209) 933-7124
 Manager Code: 8480

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
24025 - College&CareerActivities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 30,000
24026 - StudentClub/Activities	\$ 20,239	\$ 0	\$ 6,035	\$ 45,000	\$ 26,726	\$ 0	\$ 0	\$ 98,000
24033 - LCAP AfterSchPrgmK-12	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 25,000
24047 - CareerPathways	\$ 27,380	\$ 898	\$ 2,539	\$ 612,523	\$ 106,660	\$ 0	\$ 0	\$ 750,000
24060 - CTEBusinessPartners	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
24061 - CareerExploration	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
	\$ 47,619	\$ 898	\$ 8,574	\$ 682,523	\$ 253,386	\$ 0	\$ 0	\$ 993,000
<i>Non Discretionary</i>								
24045 - CareerTechEducation	\$ 197,687	\$ 0	\$ 95,938	\$ 0	\$ 0	\$ 0	\$ 0	\$ 293,625
	\$ 197,687	\$ 0	\$ 95,938	\$ 0	\$ 0	\$ 0	\$ 0	\$ 293,625
Sub Total Unrestricted	\$ 245,306	\$ 898	\$ 104,512	\$ 682,523	\$ 253,386	\$ 0	\$ 0	\$ 1,286,625
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
3550 - VocEd&ApplTechSecondary/IC132	\$ 0	\$ 0	\$ 0	\$ 389,574	\$ 12,650	\$ 0	\$ 12,227	\$ 414,451
6387 - CareerTechEdIncentGrnt	\$ 30,000	\$ 0	\$ 5,790	\$ 482,968	\$ 991,096	\$ 0	\$ 109,898	\$ 1,619,752
<i>Non Discretionary</i>								
6387 - CareerTechEdIncentGrnt	\$ 76,301	\$ 0	\$ 34,956	\$ 0	\$ 0	\$ 0	\$ 0	\$ 111,257
Sub Total Restricted	\$ 106,301	\$ 0	\$ 40,746	\$ 872,542	\$ 1,003,746	\$ 0	\$ 122,125	\$ 2,145,460
GRAND TOTAL BUDGET FOR SITE:	\$ 351,607	\$ 898	\$ 145,258	\$ 1,555,065	\$ 1,257,132	\$ 0	\$ 122,125	\$ 3,432,085



School Site Support
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7115
 Manager Code: 9010

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10037 - GeneralEd, Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000	\$ 0	\$ 0	\$ 6,000
10054 - GeneralEd, Master Teacher	\$ 750	\$ 0	\$ 46	\$ 0	\$ 0	\$ 0	\$ 0	\$ 796
10104 - GeneralEd, TransK	\$ 0	\$ 0	\$ 0	\$ 100,718	\$ 44,364	\$ 0	\$ 0	\$ 145,082
10901 - KennedyGames	\$ 348	\$ 0	\$ 52	\$ 11,979	\$ 962	\$ 0	\$ 0	\$ 13,341
11902 - PhyEd, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,332	\$ 0	\$ 0	\$ 2,332
12502 - MusicK-6, General	\$ 8,666	\$ 0	\$ 535	\$ 20,279	\$ 42,702	\$ 0	\$ 0	\$ 72,182
12503 - MusicSummerSchool	\$ 22,844	\$ 7,690	\$ 4,695	\$ 4,000	\$ 0	\$ 0	\$ 0	\$ 39,229
12831 - K-8 Physical Education	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 10,000
12833 - K-8 Visual Arts	\$ 0	\$ 0	\$ 0	\$ 26,000	\$ 0	\$ 0	\$ 0	\$ 26,000
12904 - SJ Delta Courses	\$ 0	\$ 0	\$ 0	\$ 31,039	\$ 132,764	\$ 0	\$ 0	\$ 163,803
14270 - UnrestrictedTextbooks	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
19002 - CampusSecurityMonitor	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 20,000
24002 - LCFF Counseling Support	\$ 0	\$ 0	\$ 0	\$ 68,000	\$ 0	\$ 0	\$ 0	\$ 68,000
24048 - Science Equipment	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
24050 - StudentComputers	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 75,000	\$ 0	\$ 0	\$ 1,575,000
24058 - Library Support	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 14,000	\$ 0	\$ 0	\$ 114,000
44504 - EdAdmin-8thGradePromotionCert	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 500
44529 - AVID	\$ 0	\$ 0	\$ 0	\$ 6,320	\$ 19,630	\$ 0	\$ 0	\$ 25,950
45032 - CalifEnglishLangDevelopmentTest	\$ 8,000	\$ 0	\$ 395	\$ 5,338	\$ 26,767	\$ 0	\$ 0	\$ 40,500
45202 - WASC, General	\$ 0	\$ 0	\$ 0	\$ 17,317	\$ 13,111	\$ 0	\$ 0	\$ 30,428
55002 - CalSafeChildCareDevelopment	\$ 0	\$ 5,014	\$ 441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,455
72054 - HumanResourcesSubFinder	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,112	\$ 0	\$ 0	\$ 18,112
73038 - BusSvcs, SiteVisitorBadges	\$ 0	\$ 0	\$ 0	\$ 25,600	\$ 0	\$ 0	\$ 0	\$ 25,600
73539 - Purchasing Classroom F&E	\$ 0	\$ 0	\$ 0	\$ 104,942	\$ 0	\$ 0	\$ 0	\$ 104,942
74738 - Cust O/T - Opening of School	\$ 0	\$ 1,000	\$ 229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,229
74760 - K12 Custodial Supplies	\$ 0	\$ 0	\$ 0	\$ 235,000	\$ 0	\$ 0	\$ 0	\$ 235,000
	\$ 40,608	\$ 13,704	\$ 6,393	\$ 6,386,532	\$ 396,244	\$ 0	\$ 0	\$ 6,843,481
<i>Non Discretionary</i>								
10002 - GeneralEd, General	\$ 0	\$ -446,693	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -446,693
10045 - GeneralEd, ClassSizeOvrge	\$ 500,000	\$ 0	\$ 96,388	\$ 0	\$ 0	\$ 0	\$ 0	\$ 596,388
11902 - PhyEd, General	\$ 972,841	\$ 0	\$ 410,066	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,382,907
12502 - MusicK-6, General	\$ 1,055,846	\$ 0	\$ 431,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,487,384
12802 - ISS and/or Opportunity Gen	\$ 72,492	\$ 0	\$ 36,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,477
24002 - LCFF Counseling Support	\$ 3,297,006	\$ 0	\$ 1,331,825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,628,831
24004 - LCFF Clerical Support	\$ 0	\$ 64,126	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,126
24009 - LCFF EL Support	\$ 0	\$ -26,461	\$ 225	\$ 0	\$ 0	\$ 0	\$ 0	\$ -26,236
24058 - Library Support	\$ 111,950	\$ 0	\$ 32,310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144,260
44002 - CurriculumDevelopmentGeneral	\$ 102,621	\$ 0	\$ 30,586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 133,207
50160 - TargetedInstructionalImprAB825	\$ 631,716	\$ 0	\$ 280,129	\$ 0	\$ 0	\$ 0	\$ 0	\$ 911,845
51632 - PhysicalEducTchrIncentiveGrant	\$ 172,003	\$ 0	\$ 76,262	\$ 0	\$ 0	\$ 0	\$ 0	\$ 248,265



School Site Support
 1503 ST. MARK'S PLAZA STE B
 STOCKTON, CA 95207
 (209) 933-7030
 Manager Code: 9010

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
	\$ 6,916,475	\$ -409,028	\$ 2,726,314	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,233,761
Sub Total Unrestricted	\$ 6,957,083	\$ -395,324	\$ 2,732,707	\$ 6,386,532	\$ 396,244	\$ 0	\$ 0	\$ 16,077,242
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
6010 - AftSchLern&SafeNeighPartnershi	\$ 53,024	\$ 36,258	\$ 33,665	\$ 209,619	\$ 3,152,470	\$ 0	\$ 94,562	\$ 3,579,598
6300 - LotteryInstructionalMaterials	\$ 0	\$ 0	\$ 0	\$ 4,939,179	\$ 180,000	\$ 0	\$ 0	\$ 5,119,179
6500 - Special Education	\$ 40,128	\$ 11,504	\$ 9,049	\$ 71,941	\$ 664,296	\$ 0	\$ 0	\$ 796,918
<i>Non Discretionary</i>								
6010 - AftSchLern&SafeNeighPartnershi	\$ 126,971	\$ 268,119	\$ 155,813	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,903
6500 - Special Education	\$ 5,858,862	\$ 370,642	\$ 2,282,371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,511,875
Sub Total Restricted	\$ 6,078,985	\$ 686,523	\$ 2,480,898	\$ 5,220,739	\$ 3,996,766	\$ 0	\$ 94,562	\$ 18,558,473
GRAND TOTAL BUDGET FOR SITE:	\$ 13,036,068	\$ 291,199	\$ 5,213,605	\$ 11,607,271	\$ 4,393,010	\$ 0	\$ 94,562	\$ 34,635,715



SUSD District Substitute Cost
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7065
 Manager Code: 9020

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Cost Centers	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>									
10002 - GeneralEd, General	\$ 3,500,000	\$ 0	\$ 0	\$ 739,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,239,463
19002 - CampusSecurityMonitor	\$ 0	\$ 265,573	\$ 0	\$ 42,280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 307,853
49002 - SchoolAdministrationGeneral	\$ 123,628	\$ 357,895	\$ 114,113	\$ 3,996	\$ 0	\$ 0	\$ 0	\$ 0	\$ 595,636
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 20,000	\$ 3,996	\$ 192,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,996
74705 - CustodialDistrictSUBS	\$ 0	\$ 644,695	\$ 1,091,852	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 836,695
	\$ 3,623,628	\$ 1,288,163	\$ 1,091,852	\$ 1,091,852	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,003,643
<i>Non Discretionary</i>									
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 205,033	\$ 271,164	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 476,197
49002 - SchoolAdministrationGeneral	\$ 917	\$ 2,740	\$ 1,939	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,596
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 75	\$ 6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 67	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67
74705 - CustodialDistrictSUBS	\$ 0	\$ 3,203	\$ 335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,538
	\$ 917	\$ 211,051	\$ 273,511	\$ 273,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 485,479
Sub Total Unrestricted	\$ 3,624,545	\$ 1,499,214	\$ 1,365,363	\$ 1,365,363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,489,122
GRAND TOTAL BUDGET FOR SITE:	\$ 3,624,545	\$ 1,499,214	\$ 1,365,363	\$ 1,365,363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,489,122



SUSD Sal & Ben Adjustments
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7055
 Manager Code: 9980

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)								
<i>Discretionary</i>								
10001 - GeneralEd,ProjectedSavings	\$ 0	\$ 0	\$-10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$-10,000
	\$ 0	\$ 0	\$-10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$-10,000
<i>Non Discretionary</i>								
10001 - GeneralEd,ProjectedSavings	\$-500,000	\$-800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$-1,300,000
10002 - GeneralEd,General	\$-232,931	\$ 1,415,689	\$ 4,910,670	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,093,428
10069 - GenEdStaffingAdjPerFormula	\$ 2,475,000	\$ 0	\$ 1,199,360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,674,360
10106 - EducProtActFunding	\$ 43,696	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,696
24028 - CampusSafety	\$ 0	\$ 29,296	\$ 64,218	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,514
	\$ 1,785,765	\$ 644,985	\$ 6,174,248	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,604,998
Sub Total Unrestricted	\$ 1,785,765	\$ 644,985	\$ 6,164,248	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,594,998
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Discretionary</i>								
6500 - Special Education	\$ 25,798	\$ 0	\$-36,000	\$ 5,367	\$ 0	\$ 0	\$ 0	\$-4,835
6510 - Special Education Infant Prgm	\$ 170	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170
<i>Non Discretionary</i>								
6500 - Special Education	\$-215,591	\$-236,960	\$ 1,176,585	\$ 0	\$ 0	\$ 0	\$ 0	\$ 724,034
6510 - Special Education Infant Prgm	\$-27,125	\$-50,446	\$ 10,290	\$ 0	\$ 0	\$ 0	\$ 0	\$-67,281
8150 - 3% Rest Maint SchFacGrntlPrgram	\$ 0	\$ 1,020,604	\$ 777,108	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,797,712
Sub Total Restricted	\$-216,748	\$ 733,198	\$ 1,927,983	\$ 5,367	\$ 0	\$ 0	\$ 0	\$ 2,449,800
GRAND TOTAL BUDGET FOR SITE:	\$ 1,569,017	\$ 1,378,183	\$ 8,092,231	\$ 5,367	\$ 0	\$ 0	\$ 0	\$ 11,044,798



Stockton Unified
 55 S. MADISON STREET
 STOCKTON, CA 95203
 (209) 933-7110
 Manager Code: 9990

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19**

Cost Centers	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1999)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>									
10018 - GeneralEd, ModifiedDuty	\$ 274	\$ 0	\$ 19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 293
10107 - LCFF Base Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,274	\$ 9,361	\$ 0	\$ 0	\$ 13,635
12840 - CommunityRec	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,000	\$ 0	\$ 0	\$ 16,000
24003 - New Teacher Train/Sprt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,694	\$ 12,843	\$ 0	\$ 0	\$ 16,537
41002 - EducationalServices	\$ 0	\$ 2,966	\$ 461	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,427
41035 - EdServices School Calendars	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 0	\$ 0	\$ 4,000
41036 - EdSvsDistrictProfDev	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 32,031	\$ 0	\$ 0	\$ 57,031
45039 - SchoolAccountabilityReportCard	\$ 0	\$ 628	\$ 30	\$ 0	\$ 0	\$ 42,727	\$ 0	\$ 0	\$ 43,385
49018 - SchlAdmin, ModifiedDuty	\$ 0	\$ 2,135	\$ 108	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,243
70103 - BoardOfEducation, ExternalAudit	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,900	\$ 0	\$ 0	\$ 72,900
71008 - SUSD 1852 Foundation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,475	\$ 525	\$ 0	\$ 0	\$ 3,000
71102 - LegalServicesGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 451,083	\$ 0	\$ 0	\$ 451,083
72042 - HumanResources-PaidAdminLeave	\$ 56,458	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,458
72046 - HumanRes. Employee Settlement	\$ 0	\$ 0	\$ 3,397	\$ 0	\$ 0	\$ 11,000	\$ 0	\$ 0	\$ 14,397
72048 - HumanResources-AmericanFidelity	\$ 411	\$ 0	\$ 31	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 442
72060 - HR Legal Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 154,276	\$ 0	\$ 0	\$ 154,276
72530 - Negot. STA	\$ 6,803	\$ 515	\$ 560	\$ 794	\$ 0	\$ 57	\$ 0	\$ 0	\$ 8,729
72531 - Negot. CSEA	\$ 411	\$ 6,762	\$ 698	\$ 300	\$ 0	\$ 250	\$ 0	\$ 0	\$ 8,421
72532 - Negot. Emplr/EmplrRela	\$ 0	\$ 156	\$ 43	\$ 2,275	\$ 0	\$ 412,341	\$ 0	\$ 0	\$ 414,815
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600	\$ 0	\$ 0	\$ 600
73046 - BusSrvDistVehicleReplacement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
73059 - BusServicesMiracleMileImprv	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
73913 - InfoSvs. WideAreaNetwrk	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,077	\$ 19,900	\$ 0	\$ 0	\$ 19,900
73929 - InfoSvs-WAN Enhancements	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,048	\$ 0	\$ 0	\$ 98,125
73930 - InfoSvs. BiTech Financial Syst	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,102	\$ 8,908	\$ 0	\$ 0	\$ 24,010
73931 - InfoSvs. SJCOE-CoopProj	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 418,214	\$ 0	\$ 0	\$ 418,214
73949 - IS-StudentInformationSystem	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,648	\$ 0	\$ 0	\$ 50,648
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,196	\$ 0	\$ 0	\$ 220,196
76003 - WorkersComp	\$ 0	\$ 1,075	\$ 54	\$ 0	\$ 0	\$ 562	\$ 0	\$ 0	\$ 562
76040 - RiskManagement-VBAS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
76702 - Fire&LiabilityGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 40,000
76731 - Fire&LiabilityPupilAthletics	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,925,215	\$ 0	\$ 0	\$ 1,925,215
80202 - Categoricallndirect	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,536	\$ 0	\$ 0	\$ 65,536
81030 - ComSvs, CommUse-Facil	\$ 0	\$ 52,854	\$ 8,875	\$ 96,535	\$ 0	\$ 0	\$ 0	\$ -3,130,346	\$ -3,033,811
	\$ 64,357	\$ 67,091	\$ 14,276	\$ 283,896	\$ 30,707	\$ 4,066,928	\$ 0	\$ -3,130,346	\$ 1,366,202
<i>Non Discretionary</i>									
10023 - GenEd, K-3 ClassSizeRedStaffAdj	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,285,296	\$ 3,285,296
10108 - LCFF Transfer to SJCOE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 680,010	\$ 680,010
24003 - New Teacher Train/Sprt	\$ 70,894	\$ 62,220	\$ 73,672	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 206,786
24017 - LCAP Activities	\$ 127,876	\$ 111,793	\$ 94,376	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 334,045



Stockton Unified
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7055
 Manager Code: 9990

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
24021 - LCAP Community Schools	\$ 0	\$ 22,560	\$ 29,573	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,133
24023 - LCAP Inst Coaches	\$ 1,190,673	\$ 0	\$ 407,722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,598,395
41032 - Compliance Analyst	\$ 0	\$ 93,702	\$ 42,292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 135,994
44402 - 45DayConsultants(STA)	\$ 300,000	\$ 0	\$ 39,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 339,065
49018 - SchlAdmin, ModifiedDuty	\$ 0	\$ 1,283	\$ 58	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,341
72042 - HumanResources-PaidAdminLeave	\$ 17,723	\$ 0	\$ 8,547	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,270
72046 - HumanRes.EmployeeSettlement	\$ 0	\$ 0	\$ 535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 535
72056 - HumanResourceVacationPayout	\$ 9,531	\$ 373,413	\$ 4,176	\$ 0	\$ 0	\$ 0	\$ 0	\$ 387,120
72532 - Negot,EmplrEmpleRele	\$ 177,488	\$ 158,448	\$ 130,236	\$ 0	\$ 0	\$ 0	\$ 0	\$ 466,172
73100 - BusSrvChtrIntrFDLoan-PLA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,038	\$ 107,038
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,995,018	\$ 0	\$ 0	\$ 1,995,018
74758 - EnergyConservationContract	\$ 0	\$ 0	\$ 36,401	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,401
74802 - COPS General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
85001 - GenFundFacilityProjects	\$ 1,894,185	\$ 823,419	\$ 866,653	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000
Sub Total Unrestricted (FUND - 01 - RESOURCES 2000-9999) **	\$ 1,958,542	\$ 890,510	\$ 880,929	\$ 283,896	\$ 6,061,946	\$ 0	\$ 9,941,998	\$ 20,017,821
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
<i>Non Discretionary</i>								
7690 - STRSON-BehalfPenCont	\$ 0	\$ 0	\$ 13,150,822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,150,822
Sub Total Restricted	\$ 0	\$ 0	\$ 13,150,822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,150,822
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
<i>Non Discretionary</i>								
7690 - STRSON-BehalfPenCont	\$ 0	\$ 0	\$ 732,553	\$ 0	\$ 0	\$ 0	\$ 0	\$ 732,553
Sub Total Restricted	\$ 0	\$ 0	\$ 732,553	\$ 0	\$ 0	\$ 0	\$ 0	\$ 732,553
Restricted (Categorical) Programs (FUND - 11 - RESOURCES 2000-9999) **								
<i>Non Discretionary</i>								
7690 - STRSON-BehalfPenCont	\$ 0	\$ 0	\$ 94,108	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,108
Sub Total Restricted	\$ 0	\$ 0	\$ 94,108	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,108
GRAND TOTAL BUDGET FOR SITE:	\$ 1,958,542	\$ 890,510	\$ 14,858,412	\$ 283,896	\$ 6,061,946	\$ 0	\$ 9,941,998	\$ 33,995,304



ANCILLARY FUNDS

2018-2019

NO. _____
DATE _____

$A+B=C$

Ancillary Funds Summary

Fund	2017-18 Estimated Actuals	2018-19 Adopted Budget	Increase (Decrease)
Charter Schools Special Revenue Fd. - 09	\$ 35,799,379	\$ 26,160,893	\$ (9,638,486)
Adult Education Fund – 11	4,945,594	4,852,079	(93,515)
Child Development Fund – 12	14,117,423	13,807,904	(309,519)
Cafeteria Special Revenue Fund – 13	21,735,250	22,409,246	673,996
Deferred Maintenance Fund – 14	8,158,294	4,723,789	(3,434,505)
Building Fund – 21	26,063,643	31,840,685	5,777,042
Capital Facilities Fund – 25	2,673,040	9,711,545	7,038,505
County School Facility Fund – 35	836,868	-	(836,868)
Sp. Res. Fund for Capital Outlay Proj. – 40	4,199,002	66,210,671	62,011,669
Bond Interest and Redemption Fund - 51	30,209,589	38,263,882	8,054,293
Debt Service Fund – 56	2,386,270	-	(2,386,270)
Self-Insurance Fund – 67	15,073,314	15,061,907	(11,407)
Total	\$ 166,197,666	\$ 233,042,601	\$ 66,844,935

Stockton Unified School District

Adopted Budget - Ancillary Funds 2018-19

FUND: 09 - CHARTER SCHOOLS SPECIAL REVENUE FUND

Description	Estimated Actuals 2017-18	Adopted Budget 2018-19
LCFF Revenue	\$ 21,577,439	\$ 23,900,203
Federal Revenue	-	-
Other State Revenue	2,443,588	2,153,652
Local Revenue	294,090	-
Interfund Transfers	20,447	107,038
Contributions to Restricted Programs	-	-
Total Revenue	<u>24,335,564</u>	<u>26,160,893</u>
Certificated Salaries	9,287,055	10,293,332
Classified Salaries	1,205,108	1,297,372
Employee Benefits	4,964,869	6,178,094
Books and Supplies	14,338,748	3,282,413
Services and Contracts	5,642,055	4,771,758
Capital Outlay	105,848	62,848
Other Outgo/Dir. & Indir. Costs/Interfund Transfers	255,696	275,076
Total Expenditures	<u>35,799,379</u>	<u>26,160,893</u>
Excess of Revenues over Expenditures	<u>\$ (11,463,815)</u>	<u>\$ -</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 11,463,815	\$ -
Excess of Revenues over Expenditures	(11,463,815)	-
Net Ending Fund Balance	<u>\$ -</u>	<u>\$ -</u>

Stockton Unified School District

Adopted Budget - Ancillary Funds 2018-19

FUND: 11 - ADULT EDUCATION FUND

Description	Estimated Actuals 2017-18	Adopted Budget 2018-19
LCFF Revenue	\$ -	\$ -
Federal Revenue	896,692	896,692
Other State Revenue	3,123,065	3,124,484
Local Revenue	35,768	-
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	<u>4,055,525</u>	<u>4,021,176</u>
Certificated Salaries	1,887,428	1,769,599
Classified Salaries	502,792	461,765
Employee Benefits	1,042,448	1,011,452
Books and Supplies	1,068,598	928,492
Services and Contracts	327,293	564,050
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	117,035	116,721
Total Expenditures	<u>4,945,594</u>	<u>4,852,079</u>
Excess of Revenues over Expenditures	<u>\$ (890,069)</u>	<u>\$ (830,903)</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 1,720,972	\$ 830,903
Excess of Revenues over Expenditures	(890,069)	(830,903)
Net Ending Fund Balance	<u>\$ 830,903</u>	<u>\$ -</u>

Stockton Unified School District

Adopted Budget - Ancillary Funds 2018-19

FUND: 12 - CHILD DEVELOPMENT FUND

Description	Estimated Actuals 2017-18	Adopted Budget 2018-19
LCFF Revenue	\$ -	\$ -
Federal Revenue	7,548,000	7,548,000
Other State Revenue	6,261,437	6,259,904
Local Revenue	972	-
Interfund Transfers	-	-
Other Sources	198,856	-
Total Revenue	14,009,265	13,807,904
Certificated Salaries	5,366,294	5,353,870
Classified Salaries	3,068,831	3,005,390
Employee Benefits	1,844,913	1,846,120
Books and Supplies	2,946,266	2,862,695
Services and Contracts	257,241	302,205
Capital Outlay	195,856	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	438,022	437,624
Total Expenditures	14,117,423	13,807,904
Excess of Revenues over Expenditures	\$ (108,158)	\$ -
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 108,158	\$ -
Excess of Revenues over Expenditures	(108,158)	-
Net Ending Fund Balance	\$ -	\$ -

Stockton Unified School District

Adopted Budget - Ancillary Funds 2018-19

FUND: 13 - CAFETERIA SPECIAL REVENUE FUND

Description	Estimated Actuals 2017-18	Adopted Budget 2018-19
LCFF Revenue	\$ -	\$ -
Federal Revenue	17,034,252	17,000,000
Other State Revenue	1,300,000	1,300,000
Local Revenue	431,529	397,029
Interfund Transfers	1,639,298	-
Contributions to Restricted Programs	-	-
Total Revenue	<u>20,405,079</u>	<u>18,697,029</u>
Certificated Salaries	-	-
Classified Salaries	6,455,634	6,249,597
Employee Benefits	3,593,627	3,552,680
Books and Supplies	9,877,603	10,667,155
Services and Contracts	481,036	1,062,321
Capital Outlay	612,421	162,564
Other Outgo/Dir. & Indirect Costs/Transfers Out	714,929	714,929
Total Expenditures	<u>21,735,250</u>	<u>22,409,246</u>
Excess of Revenues over Expenditures	<u>\$ (1,330,171)</u>	<u>\$ (3,712,217)</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 9,073,308	\$ 7,743,137
Excess of Revenues over Expenditures	(1,330,171)	(3,712,217)
Net Ending Fund Balance	<u>\$ 7,743,137</u>	<u>\$ 4,030,920</u>

Stockton Unified School District

Adopted Budget - Ancillary Funds 2018-19

FUND: 14 - DEFERRED MAINTENANCE FUND

Description	Estimated Actuals 2017-18	Adopted Budget 2018-19
LCFF Revenue	\$ 2,000,000	\$ 2,000,000
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	48,000	30,000
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	<u>2,048,000</u>	<u>2,030,000</u>
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	56	-
Services and Contracts	855,612	659,216
Capital Outlay	6,857,979	4,064,573
Other Outgo/Dir. & Indirect Costs/Transfers Out	444,647	-
Total Expenditures	<u>8,158,294</u>	<u>4,723,789</u>
Excess of Revenues over Expenditures	<u>\$ (6,110,294)</u>	<u>\$ (2,693,789)</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 8,804,083	\$ 2,693,789
Excess of Revenues over Expenditures	(6,110,294)	(2,693,789)
Net Ending Fund Balance	<u>\$ 2,693,789</u>	<u>\$ -</u>

Stockton Unified School District

Adopted Budget - Ancillary Funds 2018-19

FUND: 21 - BUILDING FUND

Description	Estimated Actuals 2017-18	Adopted Budget 2018-19
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	257,125	234,870
Other Sources	-	-
Contributions to Restricted Programs	-	-
Total Revenue	<u>257,125</u>	<u>234,870</u>
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	4,384	-
Services and Contracts	315,753	7,194,094
Capital Outlay	25,743,506	24,646,591
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	<u>26,063,643</u>	<u>31,840,685</u>
Excess of Revenues over Expenditures	<u>\$ (25,806,518)</u>	<u>\$ (31,605,815)</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 57,412,333	\$ 31,605,815
Excess of Revenues over Expenditures	(25,806,518)	(31,605,815)
Net Ending Fund Balance	<u>\$ 31,605,815</u>	<u>\$ -</u>

Stockton Unified School District

Adopted Budget - Ancillary Funds 2018-19

FUND: 25 - CAPITAL FACILITIES FUND

Description	Estimated Actuals 2017-18	Adopted Budget 2018-19
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	3,320,277	3,025,000
Interfund Transfers	1,000,000	1,000,000
Contributions to Restricted Programs	-	-
Total Revenue	<u>4,320,277</u>	<u>4,025,000</u>
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	53,400	7,088,905
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	2,619,640	2,622,640
Total Expenditures	<u>2,673,040</u>	<u>9,711,545</u>
Excess of Revenues over Expenditures	<u>\$ 1,647,237</u>	<u>\$ (5,686,545)</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 4,039,308	\$ 5,686,545
Excess of Revenues over Expenditures	1,647,237	(5,686,545)
Net Ending Fund Balance	<u>\$ 5,686,545</u>	<u>\$ -</u>

Stockton Unified School District

Adopted Budget - Ancillary Funds 2018-19

FUND: 35 - COUNTY SCHOOL FACILITIES FUND

Description	Estimated Actuals 2017-18	Adopted Budget 2018-19
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	836,868	-
Local Revenue	-	-
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	<u>836,868</u>	<u>-</u>
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	-	-
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	836,868	-
Total Expenditures	<u>836,868</u>	<u>-</u>
Excess of Revenues over Expenditures	<u>\$ -</u>	<u>\$ -</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ -	\$ -
Excess of Revenues over Expenditures	-	-
Net Ending Fund Balance	<u>\$ -</u>	<u>\$ -</u>

Stockton Unified School District

Adopted Budget - Ancillary Funds 2018-19

FUND: 40 - SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS

Description	Estimated Actuals 2017-18	Adopted Budget 2018-19
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	93,512	93,512
Interfund Transfers	9,051,572	11,285,296
Contributions to Restricted Programs	-	-
Total Revenue	<u>9,145,084</u>	<u>11,378,808</u>
Certificated Salaries	-	-
Classified Salaries	481,038	471,133
Employee Benefits	230,303	227,597
Books and Supplies	7,538	22,989,402
Services and Contracts	880,550	12,564,628
Capital Outlay	2,599,573	29,957,911
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	<u>4,199,002</u>	<u>66,210,671</u>
Excess of Revenues over Expenditures	<u>\$ 4,946,082</u>	<u>\$ (54,831,863)</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 49,885,781	\$ 54,831,863
Excess of Revenues over Expenditures	4,946,082	(54,831,863)
Net Ending Fund Balance	<u>\$ 54,831,863</u>	<u>\$ -</u>

Stockton Unified School District

Adopted Budget - Ancillary Funds 2018-19

FUND: 51 - BOND INTEREST AND REDEMPTION FUND

Description	Estimated Actuals 2017-18	Adopted Budget 2018-19
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	235,476	235,476
Local Revenue	20,204,030	20,204,030
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	<u>20,439,506</u>	<u>20,439,506</u>
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	-	-
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	<u>30,209,589</u>	<u>38,263,882</u>
Total Expenditures	<u>30,209,589</u>	<u>38,263,882</u>
Excess of Revenues over Expenditures	<u>\$ (9,770,083)</u>	<u>\$ (17,824,376)</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 27,858,526	\$ 18,088,443
Excess of Revenues over Expenditures	<u>(9,770,083)</u>	<u>(17,824,376)</u>
Net Ending Fund Balance	<u>\$ 18,088,443</u>	<u>\$ 264,067</u>

Stockton Unified School District

Adopted Budget - Ancillary Funds 2018-19

FUND: 56 - DEBT SERVICE FUND

Description	Estimated Actuals 2017-18	Adopted Budget 2018-19
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	166,764	165,200
Interfund Transfers	1,070,000	1,070,000
Contributions to Restricted Programs	-	-
Total Revenue	<u>1,236,764</u>	<u>1,235,200</u>
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	-	-
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	2,386,270	-
Total Expenditures	<u>2,386,270</u>	<u>-</u>
Excess of Revenues over Expenditures	<u>\$ (1,149,506)</u>	<u>\$ 1,235,200</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 11,744,468	\$ 10,594,962
Excess of Revenues over Expenditures	(1,149,506)	1,235,200
Net Ending Fund Balance	<u>\$ 10,594,962</u>	<u>\$ 11,830,162</u>

Stockton Unified School District

Adopted Budget - Ancillary Funds 2018-19

FUND: 67 - SELF-INSURANCE FUND

Description	Estimated Actuals 2017-18	Adopted Budget 2018-19
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	18,491,439	17,897,681
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	<u>18,491,439</u>	<u>17,897,681</u>
Certificated Salaries	-	-
Classified Salaries	361,609	364,567
Employee Benefits	185,817	185,747
Books and Supplies	118,154	198,073
Services and Contracts	14,407,734	14,313,520
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	<u>15,073,314</u>	<u>15,061,907</u>
Excess of Revenues over Expenditures	<u>\$ 3,418,125</u>	<u>\$ 2,835,774</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 14,762,637	\$ 18,180,762
Excess of Revenues over Expenditures	<u>3,418,125</u>	<u>2,835,774</u>
Net Ending Fund Balance	<u>\$ 18,180,762</u>	<u>\$ 21,016,536</u>

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APPENDICES

2018-2019

NO.
DATE

$$A+B=C$$

Glossary of Selected Terms

AB 1200 - Referenced to Assembly Bill 1200, passed in 1991 that imposed major fiscal accountability controls on school districts by establishing minimum reserve levels and other requirements for agency budgets and fiscal practice.

Actual Expense - The total cost after the accounting records are closed; no further estimates are required as the year has been completed and all costs are known.

Apportionment - State aid given to a school district. Apportionments for revenue limits and special education are calculated four times each school year: 1) the Advance Apportionment, which is based on an agency's prior year's state aid, 2) the First Principal Apportionment (P-1) which corresponds to the P-1 ADA (see Attendance Reports), 3) the Second Principal Apportionment corresponding to the P-2 ADA, and 4) the annual recalculation of the apportionment based on the P-2 ADA (except for programs where the annual count of ADA is used).

Attendance Reports - Each school district reports its attendance three times during a school year. The First Principal Apportionment ADA, called the P-1 ADA, is counted from July 1 through the last school month ending on or before December 31 of the school year. The Second Principal Apportionment ADA, or P-2 ADA, is counted from July 1 through the last school month ending on or before April 15 of the school year. Fiscal or annual ADA is based on the count from July 1 through June 30. Funding for the revenue limit appropriation received from the state is based on P-2 ADA. Non-public schools, community day schools, and extended year all use the annual ADA for funding determination.

Average Daily Attendance (ADA) - For regular attendance, ADA is equal to the average number of pupils actually attending classes who are enrolled for at least the minimum day. Since the 1998-99 school year, excused absences no longer count toward ADA. In classes for adults and ROC/P, one unit of ADA is credited for each 525 classroom hours. Attendance is counted each day of the school year and is reported to the Department of Education three times a year.

Capital Outlay - Amounts budgeted for the acquisition of new fixed assets or the replacement of existing fixed assets, including land or existing buildings, improvements of grounds, construction of buildings, or initial or additional equipment.

Carryover - An amount budgeted, but not expended, in one fiscal year which is brought forward and rebudgeted in the next fiscal year. An example would be site discretionary funds.

Categorical Flexibility - Section 15 of SBX3 4 (*California Education Code (EC) Section 42605*) authorizes complete flexibility in the use of categorical funds appropriated in 39 budget act items. For 2008-09 through 2012-13, school districts, county offices of education, and charter schools may use funds from these 39 items for any educational purpose

Categorical Funds - Funds from the state or federal government granted to qualifying school agencies for specialized programs regulated and controlled by federal or state law or regulation. Expenditure of most categorical aid is restricted to its particular purpose.

CBEDS - California Basic Educational Data System, the statewide system of collecting enrollment, staffing, and salary data from all school districts on an "Information Day" each October.

Certificated Personnel - Employees who are required by the State to hold teaching credentials, including full-time, part-time, substitute or temporary teachers and most administrators.

Common Core - A revised student assessment system, adopted by 45 states, which is aligned to educational standards for English and mathematics. These standards are called the Common Core State Standards (CCSS). Having the same standards helps all students get a good education, even if they change schools or move to a different state. Teachers, parents, and education experts designed the CCSS to prepare students for success in college and the workplace. Additional assessments will be included and developed using computer-based testing, wherever feasible.

Consumer Price Index (CPI) - A measure of the cost of living compiled by the United States Bureau of Labor Statistics. Separate indices of inflation are calculated regularly for the United States, California, some regions within California, and selected cities. The CPI is one of several measures on inflation.

Cost of Living Adjustment (COLA) - An increase in funding for the revenue limit or for categorical programs. The amount of the COLA may or may not be related to inflationary increases in costs.

Classified Personnel - Employees who are not required to hold teaching credentials, such as secretaries, custodians, bus drivers, and some management personnel.

Declining Enrollment Adjustment - A formula that cushions the drop in income in a school district with a declining student population. Under current law, districts are funded for the greater of current year or prior year ADA.

Deferral of Revenue - Method used by the state of California to help balance its budget. Cash payments, known as apportionments, which are due to local agencies, including school districts, are held up, or deferred, by the state from one fiscal year to the next. Doing so reduces expenditures and helps the state to balance its budget. It also passes on the state's budgetary problems to local agencies who can no longer depend on a regular stream of revenue. The result is the need for local agencies to closely monitor cash flow to assure adequate funding will be available to cover budgeted expenditures.

Deficit Spending - Deficit spending is the amount by which spending exceeds revenue over a particular period of time, also called simply deficit, or budget deficit; the opposite of budget surplus where revenue exceeds the amount of planned expenditures.

Direct Program Costs - Program costs are an accumulation of direct costs by objects, (e.g. 1000 – Certificated Salaries, 2000 - Classified Salaries, etc.) for activities which are for the implementation of a common goal. For example, all costs related to implementing a transportation program would be accumulated by salaries, benefits and supplies – the sum of these objects of expense would comprise the direct costs of the transportation program.

Encroachment - The expenditure of a school district's general purpose fund for special purpose programs, such as Special Education, Special Projects and Transportation.

Encumbrance - A commitment against a budgeted appropriation which, in effect, “reserves” a portion of that appropriation for use in the future.

Entitlement - An appropriation that is based on specific qualifications or formula defined in statute.

Equalization - Extra state aid provided in some years to low revenue school districts to raise or “equalize” their revenue level to that of higher revenue school districts.

Expenditures - The costs of goods delivered or services rendered, whether paid or unpaid, including expense, provision for debt retirement not reported as a liability of the fund from which retired, and capital outlay.

Full-Time Equivalent (FTE) - The ratio of time expended in a part-time position to that of a full-time position.

Fund - A fiscal and accounting entity what a self-balancing set of accounts recording cash and other financial resources, together with all related assets, liabilities, equities and changes therein. These accounts are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Grant - A contribution, either in money or material goods, made by one governmental entity to another.

Local Control Funding Formula (LCFF) - State educational funding system which allows each school district to develop plans for spending funding according to local needs as determined by district stakeholders. Base grants are received by grade span, with additional funding received through Supplemental and Concentration grants determined by the percentage of students qualifying for additional assistance. An accountability system for funding received through the LCFF is developed in a district-prepared Local Control and Accountability Plan (LCAP).which lists goals based on needs and measures progress toward meeting the goals. The LCFF is being

phased in over a number of fiscal years, with full implementation not expected until the 2020-21 fiscal year.

Local Control Accountability Plan (LCAP) - A comprehensive plan of local educational needs and student outcomes projected over a three-year period. Each school district develops a LCAP utilizing stakeholder input. The LCAP sets annual goals for meeting stated needs and outcomes, with accountability measured by progress made towards meeting the goals. The LCAP provides the system of accountability for the Local Control Funding Formula (LCFF).

Resource - Tracks those activities that are funded with revenues that have special accounting or reporting requirements or that are legally restricted.

Restricted Funds - Moneys whose use is restricted by legal requirements or by the donor to specific purposes. There may be activities, other than legal, that are restricted by bargaining unit contracts or by specific laws. All of these restrictions require an appropriation to finance the specific activity.

Revenues - The increases in fund financial resources other than from interfund transfers or debt issue proceeds. Revenues are the primary financial resource of a fund. Revenues are recognized when assets are increased without increasing liabilities or incurring an expenditure reimbursement.

Supplanting - Replacing an existing source of funds with a new fund source to provide the same level of service. This practice is generally unacceptable in federally funded programs.

Target Funding - Funding amounts received by school districts under the Local Control Funding Formula (LCFF). Called target funding because the LCFF program is being implemented over a seven year period with full funding, the "target," not being attained until the 2020-21 fiscal year. Until that time, school districts receive lower funding totals that are adjusted each year until the target is met. Target funding is made up of the following components:

- **Base Grants** – determined by student ADA per life span (TK-Grade 3, Grades 4-6, Grades 7-8, and Grades 9-12). The Base Grant is adjusted each year for a Cost of Living Adjustment (COLA). The Base Grant is also adjusted by an allocation for K-3 Class Size Reduction (CSR) and an allocation for Career-Technical Education (CTE) in grades 9-12.
- **Supplemental Grants** – Additional funding factor provided for each student in a school district who is either an English Language Learner, living in poverty (based on "free and reduced meal" provisions), or a foster youth. Funding is equal to 20% of the unduplicated count percentage, multiplied by the adjusted base grant amount.
- **Concentration Grants** – Additional funding factor equal to 50% of the adjusted base grant for targeted students exceeding 55% of a school district's enrollment.

Unduplicated Count - Count of students qualifying for the free or reduced price meal (FRPM) program, as an English learner (EL), or as a foster youth. Students are counted once even though

they qualify under more than one of these categories. Student counts are reported to the California Longitudinal Pupil Achievement Data System (CALPADS). These counts are the starting point for determining the Unduplicated Pupil Percentage (UPP) used in the Local Control Funding Formula (LCFF) supplemental and concentration grant calculations.

Unrestricted - Unrestricted funds represent those moneys a district receives that are not legally designated for a specific use. They are general in nature and can be used for any educational purpose designated by the Board of Trustees.

District School Sites

Elementary Schools

Adams Elementary

6402 Inglewood
933-7155

Cleveland Elementary

20 East Fulton
933-7165

Fillmore Elementary

2644 East Popular
933-7185

Hamilton Elementary

2245 East Eleventh
933-7395

Henry Elementary

1107 South Wagner Avenue
933-7490

Huerta Elementary

1644 South Lincoln Street
933-7220

Kohl Elementary

4115 North Crown
933-7235

McKinley Elementary

30 West Ninth
933-7245

Peyton Elementary

2525 Gold Brook Drive
933-7420

Rio Calaveras Elementary

1819 East Bianchi
933-7270

August Elementary

2101 Sutro
933-7160

El Dorado Elementary

1540 North Lincoln
933-7175

Fremont Elementary

2021 East Flora
933-7385

Harrison Elementary

3203 Sanguinetti Lane
933-7205

Hong-Kingston Elementary

6324 North Alturas Avenue
933-7493

Kennedy Elementary

630 Ponce De Leon
933-7225

Madison Elementary

2939 Mission Road
933-7240

Monroe Elementary

2236 East Eleventh
933-7250

Primary Years Academy

1540 N. Lincoln
933-7355

Roosevelt Elementary

776 South Broadway
933-7275

Bush Elementary

2450 Fred Russo Drive
933-7350

Elmwood Elementary

840 South Cardinal
933-7180

Grunsky Elementary

349 East Vine
933-7200

Hazelton Elementary

535 West Jefferson
933-7210

Hoover Elementary

2900 Kirk
933-7215

King Elementary

2640 East Lafayette
933-7230

Marshall Elementary

1141 Lever Blvd.
933-7405

Montezuma Elementary

2843 Farmington
933-7255

Pulliam Elementary

230 Presidio Way
933-7265

San Joaquin Elementary

2020 South Fresno Avenue
933-7280

Spanos Elementary
536 South California St.
933-7335

Taylor Elementary
1101 Lever Blvd.
933-7290

Victory Elementary
1838 West Rose
933-7310

Stockton Skills Elementary
2725 Michigan
933-7170

Tyler Elementary
3830 Webster
933-7295

Washington Elementary
1735 West Sonora
933-7320

Taft Elementary
419 Downing
933-7285

Van Buren Elementary
1628 East Tenth
933-7305

Wilson Elementary
150 East Mendocino
933-7325

Secondary Schools

Chavez High School
2929 Windflower Lane
933-7480

**Merlo Institute of
Environmental Technology**
1670 East 6th Street
933-7190

Weber Tech. High School
302 West Weber Avenue
933-7330

Edison High School
100 W. Martin Luther King Blvd.
933-7425

Stagg High School
1621 Brookside Rd.
933-7445

Jane Frederick High School
1141 East Weber Avenue
933-7340

Franklin High School
4600 East Fremont St.
933-7435

Stockton High School
22 South Van Buren
933-7365

Specialized Schools

Grant Young Adult Program
1800 South Sutter
933-7124

Walton Special Center
4131 North Crown
933-7315

District Charter Schools

Nightingale Elementary
1721 Carpenter
933-7260

Pacific Law Academy
1621 Brookside Rd.
933-7475

Pittman Elementary
701 East Park Street
933-7496

Stockton Early College Acad.
640 Vine St.
933-7370

Health Careers Academy
931 E. Magnolia
933-7115

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